REPORT

OF THE

COMPTROLLER

STATE OF FLORIDA

For the Fiscal Year Ended

June 30, 1952

C. M. GAY, Comptroller

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REPORT OF COMPTROLLER FOR FISCAL YEAR ENDED JUNE 30, 1952

His Excellency
HONORABLE FULLER WARREN, *Governor*
State of Florida
Tallahassee, Florida

Dear Sir:

I have the honor to transmit to you herewith the Annual Report of the Comptroller's Office for the fiscal year ended June 30, 1952.

Respectfully submitted,

C. M. GAY

State Comptroller

AUDITOR'S CERTIFICATE

HONORABLE C. M. GAY
State Comptroller
State of Florida
The Capitol

Sir:

I submit herewith report of the financial transactions of the State of Florida for the fiscal year ended June 30, 1952, as reflected by the records of the Office of the Comptroller and reconciled with the State Treasury.

I hereby certify that Exhibits A to E, inclusive, with supporting Schedules, correctly reflect the receipts of record, disbursements, and balances of the funds and appropriations of the State of Florida for the period stated.

Respectfully submitted,

R. G. HIGGINS,

General Auditor

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EXHIBIT A

SUMMARY OF RECEIPTS, DISBURSEMENTS, AND BALANCES FOR THE FISCAL YEAR ENDED JUNE 30, 1952

RECEIPTS

From State Taxation:	
Gasoline Tax	$ 62,975,322.18
Sales and Use Tax	54,114,589.87
Beverage Tax	27,315,079.02
Cigarette Tax	17,812,692.68
Racing Tax	18,251,311.51
Unemployment Compensation Tax	9,588,623.81
Intangible Tax	4,927,414.17
2% Insurance Premium Tax	4,249,738.39
Estate and Inheritance Tax	2,763,619.35
Documentary Stamp Tax	3,429,805.90
Utilities Tax	2,803,396.64
Citrus Commission Fees	3,843,422.58
Auto Theft Fees	1,145,525.32
Other Taxes and Fees	5,511,867.93
Motor Vehicle Licenses	24,216,870.91
Retail License Tax	914,400.25
General Inspection Fees and Licenses	4,805,049.29
Drivers' Licenses	1,530,742.26
Hunting and Fishing Licenses	1,181,386.79
Occupational Licenses	1,010,368.81
Other Licenses	1,080,902.90
Total Taxes	$253,472,130.56
Aid to Donations:	
Counties and Cities	$ 2,090,493.32
U.S. Government	52,902,124.78
Other	476,840.23
Total Aid and Donations	$ 55,469,458.33
Miscellaneous Revenue and Incidental Fund Receipts	$ 12,459,127.97
Collections for Retirement Benefits	$ 8,960,061.80
Total Revenue Receipts	$330,360,778.66
Non-Recurring Receipts:	
Sale of Investments, Land Sales, and Leases	$ 12,658,957.43
Sale of Revenue Certificates	19,203,280.01
Unemployment Compensation Fund from U.S. Treasury	7,100,000.00
Total Non-Recurring Receipts	$ 38,962,237.44
Non-Operating Receipts:	
Receipts by Transfer	$114,292,489.09
Refunds	8,659,419.17
Total Non-Operating Receipts	$122,951,908.26
Total Receipts	$492,274,924.36
Balance July 1, 1951	$ 43,150,173.20
Total Receipts and Balance	$535,425,097.56

DISBURSEMENTS

Operating Expenses:	
General Government	$ 9,541,684.96
Protection to Persons and Property	7,747,848.08
Hospital, Health, and Sanitation	20,177,901.40
Correctional Institutions	2,504,504.57
Development and Conservation of Natural Resources	14,585,483.05
Highways	72,463,041.60
Old Age, Blind, and Aid to Dependent Children	46,120,982.01
Unemployment Compensation	10,838,034.21
Other Aid to Special Classes	890,478.98
Education (Higher Learning)	23,503,808.47
Other Education	4,511,458.77
Retirements, Pensions, and Relief Acts	2,870,632.28
Parks, Monuments, and Memorials	478,290.28
Total Operating Expenses	$216,234,148.66
Aid to Cities:	
Cigarette Tax	$ 13,737,204.66
Firemen's Relief and Pension Fund	292,362.98
Auto Transportation Mileage Tax	12,015.02
Aid to Counties:	
State Sources:	
Intangible Tax	$ 357,544.92
Oil and Gas Production Tax	10,364.47
Railroad and Telegraph Licenses	66,536.63
Insurance Agents County License Tax	90,809.25
Confiscated Automotive Equipment Fund	5,693.55
Aeronautics Fund	870.21
Racing Fund	7,504,000.00
Minimum Foundation—County Schools	55,650,469.00
Board of Administration:	
2 Cents Gas Tax	18,065,566.37
2 Cents Motor Fuel Tax	273,605.58
Auto Transportation Mileage Tax	404,919.76
7th Cent Gas Tax:	
80% to State Road Department for Counties ($7,009,439.76 included in transfers shown below)	.....
20% to Counties	1,752,359.94
7th Cent Motor Vehicle Fuel Tax:	
80% to State Road Department for Counties ($99,422.26 included in transfers shown below)	.....
20% to Counties	24,819.74
Cigarette Tax Reissues of Cancelled Warrants	9,092.15
Federal Sources:	
Aids, Grants and Donations	3,325,008.44
Other Institutional Grants:	
Federal Sources	$ 251,613.53
Total Aid to Counties and Cities	$101,834,856.20
Investments	$ 22,700,036.33
Transfers and Refund Disbursements	$125,257,937.17
Total Disbursements	$466,026,978.36
Balance June 30, 1952	$ 69,398,119.20
Total Disbursements and Balance	$535,425,097.56

EXHIBIT B

STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES BY FUND AND RECEIPTS BY SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1952

	BALANCE JULY 1, 1951	RECEIPTS	TOTAL AVAILABLE	DISBURSEMENTS	BALANCE JUNE 30, 1952
General Revenue Fund	$ 18,598,176.60	$144,650,984.51	$163,249,161.11	$128,534,254.15	$ 34,714,906.96
State Agencies Fund	2,966,959.67	100,786,099.37	103,753,059.04	98,609,480.42	5,143,578.62
General Inspection Fund	514,881.62	5,133,753.06	5,648,634.68	4,690,720.77	957,913.91
State Road Fund	9,496,027.18	96,410,763.26	105,906,790.44	90,497,068.03	15,409,722.41
Trust Fund	11,574,128.13	145,293,324.16	156,867,452.29	143,695,454.99	13,171,997.30
Total All Funds	$ 43,150,173.20	$492,274,924.36	$535,425,097.56	$466,026,978.36	$ 69,398,119.20

	TOTAL	GENERAL REVENUE FUND	STATE AGENCIES FUND	GENERAL INSPECTION FUND	STATE ROAD FUND	TRUST FUND
Balance July 1, 1951	$ 43,150,173.20	$ 18,598,176.60	$ 2,966,959.67	$ 514,881.62	$ 9,496,027.18	$ 11,574,128.13
RECEIPTS:						
Fees	11,656,327.11	2,144,151.01	4,021,601.08	4,780,829.29	65,010.33	644,735.40
Licenses	29,958,891.92	28,502,561.44	1,230,972.29	24,220.00	.....	201,138.19
Taxes	211,856,911.53	105,400,531.80	8,736,176.25	.....	.....	97,720,203.48
Miscellaneous	21,419,189.77	322,312.22	1,042,053.46	19,790.00	383,641.19	19,651,392.90
Grants and Donations	55,469,458.33	.....	36,902,400.61	.....	10,587,597.64	7,979,460.08
Total	$330,360,778.66	$136,369,556.47	$ 51,933,203.69	$ 4,824,839.29	$ 11,036,249.16	$126,196,930.05
TRANSFERS, REFUNDS, AND OTHER RECEIPTS:						
Transfers	$114,292,489.09	$ 7,695,460.34	$ 48,726,111.81	$ 197,256.60	$ 49,015,352.78	$ 8,658,307.56
Refunds and Cancellations	8,659,419.17	475,108.62	114,383.87	111,657.17	7,779,149.03	179,120.48
Other Receipts	38,962,237.44	110,859.08	12,400.00	.....	28,580,012.29	10,258,966.07
Total	$161,914,145.70	$ 8,281,428.04	$ 48,852,895.68	$ 308,913.77	$ 85,374,514.10	$ 19,096,394.11
Total Receipts	$492,274,924.36	$144,650,984.51	$100,786,099.37	$ 5,133,753.06	$ 96,410,763.26	$145,293,324.16
Total Available	$535,425,097.56	$163,249,161.11	$103,753,059.04	$ 5,648,634.68	$105,906,790.44	$156,867,452.29
DISBURSEMENTS:						
Regular Disbursements	$216,234,148.66	$ 50,630,399.87	$ 60,373,110.59	$ 4,499,838.48	$ 72,463,041.60	$ 28,267,758.12
Aid to Counties and Cities	101,834,856.20	55,650,469.00	7,504,000.00	.....	.....	38,680,387.20
Investments	22,700,036.33	.....	.....	.....	12,050,000.00	10,650,036.33
Transfers	113,558,207.52	22,032,087.58	30,731,579.90	163,049.78	5,984,026.43	54,647,463.83
Refunds	11,699,729.65	221,297.70	789.93	27,832.51	.....	*11,449,809.51
Total Disbursements	$466,026,978.36	$128,534,254.15	$ 98,609,480.42	$ 4,690,720.77	$ 90,497,068.03	$143,695,454.99
BALANCE JUNE 30, 1952	$ 69,398,119.20	$ 34,714,906.96	$ 5,143,578.62	$ 957,913.91	$ 15,409,722.41	$ 13,171,997.30

* Includes $9,445,000.00 Unemployment Compensation Funds remitted to U. S. Treasury

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1951	RECEIPTS			
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
1			**GENERAL REVENUE FUND**	$18,598,176.60	$136,369,556.47	$7,695,460.34	$ 585,967.70	$144,650,984.51
			STATE AGENCIES FUND					
			Treasurer					
2	007	480	Accident and Health Insurance Agents' Fund	$ 1,219.90	$ 4,980.00	$	$	$ 4,980.00
			Legislative Reference Bureau and Council					
3	013	200	Manual Publications Fund		47.50	392.00		439.50
4	017	100	**State Racing Commission**	38,848.90	8,080,507.54	117.00	249.07	8,080,873.61
5	022	100	**State Defense Council**	1,473.11		30,000.00	37.70	30,037.70
6	027	200	**Florida Milk Commission**		8,678.79	1,109.77		9,788.56
7	030	100	**Florida Board of Optometry**		1,030.00	2,000.00		3,030.00
8	031	200	**State Board of Architecture**		510.00	2,500.00		3,010.00
			Livestock Sanitary Board					
9	038	400	Meat Inspection Fees		50,916.20			50,916.20
			State Board of Health					
10	040	700	Medical Laboratories	776.60	820.00			820.00
11	040	750	Commonwealth Training Fund		450.00			450.00
12	040	800	U.S. Public Health Service	18,835.64	265,838.00		423.50	266,261.50
13	040	810	Maternal and Child Health—U.S.	26,765.57	261,316.92		234.35	261,551.27
14	040	820	Venereal Disease Program Fund—U.S.	8,280.31	259,587.30		52.87	259,640.17
15	040	826	Cancer Control—U.S.	708.74	58,746.00			58,746.00
16	040	830	Tuberculosis Control—U.S.	11,130.34	131,791.00		374.80	132,165.80
17	040	840	U.S. Public Health Service R.T.C.	1,746.82	204,474.00		6,413.48	210,887.48
18	040	846	Mental Health Work—U.S.	648.23	57,724.00		7.40	57,731.40
19	040	850	Water Pollution Fund—U.S.	94.58	21,600.00		38.35	21,638.35
20	040	860	Water Pollution Fund—Grants-in-Aid	25,091.49	19,362.50			19,362.50
21	040	870	County Health Units	544,207.99	2,086,082.14	862,196.31	505.33	2,948,783.78
22	040	880	Heart Disease Control—U.S.	14,089.74	32,954.00		44.35	32,998.35
23	040	910	Franklin County Marine Laboratory Fund	3,195.54	4,411.18			4,411.18
24	040	920	Trust Fund		57,692.99			57,692.99
25	040	930	Citrus Canning Waste Research		5,000.00			5,000.00
26	046	100	**Florida Citrus Commission**	526,025.46	3,843,422.58		3,965.97	3,847,388.55
27	047	100	**State Game Fund**	22,968.28	1,501,743.86	56.50	64,698.32	1,566,498.68
28	051	100	**State Welfare Board—Child Welfare—U.S.**	13,929.59	129,853.91	9.90	1,599.94	131,463.75
29	052	200	**State Welfare Board—U.S.**		29,638,617.49			29,638,617.49
30	055	100	**State Welfare Fund**	1,519,429.25		47,463,239.03	42,054.58	47,505,293.61
			State Tuberculosis Board					
31	059	500	Sanatorium Maintenance Fund	11,065.18	745,733.66	715.00		746,448.66
			Florida Industrial Commission					
32	110	200	Employment Security Administration	11,499.75	3,516,002.75	73,277.51	3,792.78	3,593,073.04
33	110	210	Elevator Inspection		4,071.00	1,809.50		5,880.50
34	110	220	Employment Security Administration—Special Fund—Building Operation	35,277.48	6,380.98	237,051.39	336.29	243,768.66
35	110	230	Private Employment Agencies		13,690.00	3,208.98		16,898.98
36	110	240	Apprenticeship Council		11,187.47		15.05	11,202.52
37	110	300	Workmen's Compensation Fund	126,156.87	707,340.21	40,216.12	1,939.74	749,496.07
38	110	310	Old Age and Survivors' Insurance—Coverage of Public Employees		10,749.00	5,000.00		15,749.00
39	110	320	Old Age and Survivors' Insurance—Contribution Fund		165,596.20			165,596.20

C

THE FISCAL YEAR ENDED JUNE 30, 1952

TOTAL AVAILABLE	DISBURSEMENTS			BALANCE JUNE 30, 1952	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1952	LINE NO.
	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
$163,249,161.11	$106,502,166.57	$22,032,087.58	$128,534,254.15	$34,714,906.96	$3,637,658.53	$ 1,041.97	$38,353,607.46	1
$ 6,199.90	$ 5,647.00	$ 91.80	$ 5,738.80	$ 461.10	$ 1,715.00	$.....	$ 2,176.10	2
439.50	.....	.....	.....	439.50	.....	.....	439.50	3
8,119,722.51	7,830,161.68	190,781.10	8,020,942.78	98,779.73	214,480.56	.....	313,260.29	4
31,510.81	18,953.84	.....	18,953.84	12,556.97	3,845.79	.....	16,402.76	5
9,788.56	.....	.....	.....	9,788.56	.....	.....	9,788.56	6
3,030.00	2,728.82	.....	2,728.82	301.18	1,157.42	.....	1,458.60	7
3,010.00	3,005.57	.....	3,005.57	4.43	3,005.57	.....	3,010.00	8
50,916.20	37,494.09	441.56	37,935.65	12,980.55	16,836.14	.....	29,816.69	9
1,596.60	.....	24.60	24.60	1,572.00	.....	.....	1,572.00	10
450.00	450.00	.....	450.00	.....	.....	.....	.....	11
285,097.14	279,182.26	1,241.26	280,423.52	4,673.62	20,812.32	.....	25,485.94	12
288,316.84	281,879.69	505.55	282,385.24	5,931.60	22,863.57	.....	28,795.17	13
267,920.48	257,212.83	393.40	257,606.23	10,314.25	24,162.96	.....	34,477.21	14
59,454.74	59,179.14	.....	59,179.14	275.60	6,152.91	.....	6,428.51	15
143,296.14	139,920.86	.....	139,920.86	3,375.28	11,486.95	.....	14,862.23	16
212,634.30	175,177.98	.....	175,177.98	37,456.32	15,286.36	.....	52,742.68	17
58,379.63	57,500.01	375.00	57,875.01	504.62	5,099.21	.....	5,603.83	18
21,732.93	20,031.10	1,500.00	21,531.10	201.83	1,468.85	.....	1,670.68	19
44,453.99	20,684.37	1,431.45	22,115.82	22,338.17	2,108.80	364.60	24,811.57	20
3,492,991.77	2,728,937.27	1,973.62	2,730,910.89	762,080.88	194,572.05	(355.15)	956,297.78	21
47,088.09	43,518.48	.....	43,518.48	3,569.61	2,242.00	.....	5,811.61	22
7,606.72	4,751.26	.....	4,751.26	2,855.46	363.40	.....	3,218.86	23
57,692.99	29.00	956.15	985.15	56,707.84	11.00	.....	56,718.84	24
5,000.00	82.52	.....	82.52	4,917.48	35.00	.....	4,952.48	25
4,373,414.01	3,730,811.88	68,948.70	3,799,760.58	573,653.43	177,013.75	.....	750,667.18	26
1,589,466.96	1,555,683.67	3,951.15	1,559,634.82	29,832.14	90,334.53	(9.45)	120,157.22	27
145,393.34	108,770.38	5,358.54	114,128.92	31,264.42	20,254.13	175.00	51,693.55	28
29,638,617.49	.....	29,638,617.49	29,638,617.49	.....	.....	.....	.....	29
49,024,722.86	46,012,211.63	570,560.90	46,582,772.53	2,441,950.33	1,212,328.04	(175.00)	3,654,103.37	30
757,513.84	732,035.08	1,521.45	733,556.53	23,957.31	79,122.99	.....	103,080.30	31
3,604,572.79	2,799,283.66	114,893.11	2,914,176.77	690,396.02	249,191.67	.....	939,587.69	32
5,880.50	3,398.72	93.06	3,491.78	2,388.72	344.80	.....	2,733.52	33
279,046.14	209,463.33	18,843.18	228,306.51	50,739.63	22,754.34	.....	73,493.97	34
16,898.98	12,609.82	377.70	12,987.52	3,911.46	1,806.11	.....	5,717.57	35
11,202.52	10,661.08	535.19	11,196.27	6.25	1,961.91	.....	1,968.16	36
875,652.94	566,248.92	99,752.60	666,001.52	209,651.42	41,465.43	.....	251,116.85	37
15,749.00	1,341.51	8,134.61	9,476.12	6,272.88	125.00	.....	6,397.88	38
165,596.20	159,960.61	.....	159,960.61	5,635.59	.....	.....	5,635.59	39

ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1951	RECEIPTS			
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
			STATE AGENCIES FUND (Continued)					
40	133	100	**State Board of Pharmacy**	$	$ 5,855.00	$	$	$ 5,855.00
41	134	200	**State Board of Accountancy**		2,500.00			2,500.00
			State Board of Examiners in Basic Sciences					
42	135	200	Medical Technologist Fund	691.40	5,332.72			5,332.72
43	138	200	**State Board of Funeral Directors and Embalmers**		266.80	3,212.80		3,479.60
			State Board of Medical Examiners					
44	141	150	Trust Fund		9,750.00			9,750.00
45	141	200	Physical Therapy Fund		590.00			590.00
46	144	100	**State Board of Dispensing Opticians**	418.46				
47	145	100	**State Board of Photographic Examiners**	2,384.45				
48			**TOTAL STATE AGENCIES FUND**	$2,966,959.67	$51,933,203.69	$48,726,111.81	$ 126,783.87	$100,786,099.37
			GENERAL INSPECTION FUND					
49	008	100	Commissioner of Agriculture—General Inspection	$ 514,881.62	$4,558,599.04	$ 98,536.09	$ 111,637.17	$4,768,772.30
50	008	700	Federal State Inspection Service		266,240.25	98,720.51	20.00	364,980.76
51			**TOTAL GENERAL INSPECTION FUND**	$ 514,881.62	$4,824,839.29	$ 197,256.60	$ 111,657.17	$5,133,753.06
			STATE ROAD FUND					
52	049	100	State Road License Fund	$7,849,142.69	$3,123,557.57	$48,999,792.28	$7,746,034.33	$59,869,384.18
53	049	410	Bridge Construction Trust Fund	274,436.44	10,445.21	257.50	9,252,016.99	9,262,719.70
54	049	420	System Construction Trust Fund	1,372,448.05	63,250.00	15,303.00	1,634,430.17	1,712,983.17
55	049	430	Lower Tampa Bay Bridge Trust Fund				17,726,679.83	17,726,679.83
56	049	500	Federal Aid Highway Act—Trust Fund		7,838,996.38			7,838,996.38
57			**TOTAL STATE ROAD FUND**	$9,496,027.18	$11,036,249.16	$49,015,352.78	$36,359,161.32	$96,410,763.26
			TRUST FUND					
			Secretary of State					
58	004	310	Tallahassee Administration Building Trust Fund	$	$ 7,840.60	$	$	$ 7,840.60
			Comptroller					
59	006	400	County Officers' and Employees' Retirement System—Administrative Fund	4,760.05		24,625.00		24,625.00
60	006	600	Intangible Tax Fund	500,047.54	4,927,414.17	4,760.05	90.99	4,932,265.21
61	006	750	Oil and Gas Production Tax		56,657.65			56,657.65
62	006	810	Railroad and Telegraph Licenses—Distribution to Counties		66,715.81			66,715.81
63	006	830	Auto Transportation Mileage Tax—Distribution to Cities and Towns	1,570.22		13,394.90		13,394.90
64	006	954	Auto Transportation Clearing Account	7,349.11	594,216.37			594,216.37
65	006	958	Gasoline Tax Clearing Account	2,130.54	62,975,322.18			62,975,322.18
66	006	960	Motor Vehicle Fuel Tax Clearing Account	43.53	962,443.91			962,443.91
67	006	966	Auto Transportation—Advance Payment Fund	2,472.06	30.00			30.00
68	006	970	State Officers' and Employees' Retirement Fund	601,908.97	2,213,650.42	1,196,198.29	1,078.29	3,410,927.00
69	006	980	County Officers' and Employees' Retirement Fund	321,917.24	1,354,371.87	727,767.20	102.84	2,082,241.91
			Treasurer					
70	007	504	Insurance Agents' County License Tax—Distribution Fund	1.50	95,367.00		3.00	95,370.00
71	007	600	Firemen's Relief and Pension Fund—Distribution to Cities		305,638.69			305,638.69
72	007	700	State Fire Insurance Fund	70,924.34	93,999.82	214,251.81	223,903.94	532,155.57

C (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1952

TOTAL AVAILABLE	DISBURSEMENTS			BALANCE JUNE 30, 1952	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1952	LINE NO.
	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
$ 5,855.00	$ 3,013.68	$.....	$ 3,013.68	$ 2,841.32	$ 1,973.15	$.....	$ 4,814.47	40
2,500.00	2,494.60	.....	2,494.60	5.40	2,494.60	.....	2,500.00	41
6,024.12	.....	152.93	152.93	5,871.19	.....	.....	5,871.19	42
3,479.60	2,117.63	.....	2,117.63	1,361.97	991.70	.....	2,353.67	43
9,750.00	624.91	24.00	648.91	9,101.09	.....	.....	9,101.09	44
590.00	237.34	99.80	337.14	252.86	12.00	.....	264.86	45
418.46	404.30	.....	404.30	14.16	.....	.....	14.16	46
2,384.45	.....	.....	.....	2,384.45	.....	.....	2,384.45	47
$103,753,059.04	$67,877,900.52	$30,731,579.90	$98,609,480.42	$5,143,578.62	$2,449,880.01	$.....	$7,593,458.63	48
$5,283,653.92	$4,261,507.19	$ 162,249.58	$4,423,756.77	$ 859,897.15	$ 261,539.26	$ (130.40)	$1,121,306.01	49
364,980.76	266,163.80	800.20	266,964.00	98,016.76	86,258.21	.....	184,274.97	50
$5,648,634.68	$4,527,670.99	$ 163,049.78	$4,690,720.77	$ 957,913.91	$ 347,797.47	$ (130.40)	$1,305,580.98	51
$67,718,526.87	$55,938,262.74	$ 763,871.57	$56,702,134.31	$11,016,392.56	$3,979,062.89	$ (522.47)	$14,994,932.98	52
9,537,156.14	8,343,430.50	570,696.72	8,914,127.22	623,028.92	41,094.45	.....	664,123.37	53
3,085,431.22	2,906,059.99	.....	2,906,059.99	179,371.23	310,641.90	.....	490,013.13	54
17,726,679.83	12,953,973.76	1,181,776.37	14,135,750.13	3,590,929.70	24,781.14	.....	3,615,710.84	55
7,838,996.38	4,371,314.61	3,467,681.77	7,838,996.38	.....	.....	.....	.....	56
$105,906,790.44	$84,513,041.60	$5,984,026.43	$90,497,068.03	$15,409,722.41	$ 4,355,580.38	$ (522.47)	$19,764,780.32	57
$ 7,840.60	$.....	$.....	$.....	$ 7,840.60	$.....	$.....	$ 7,840.60	58
29,385.05	24,619.19	4,760.05	29,379.24	5.81	3,103.77	.....	3,109.58	59
5,432,312.75	786,417.45	3,598,483.36	4,384,900.81	1,047,411.94	45,005.48	.....	1,092,417.42	60
56,657.65	10,364.47	41,457.94	51,822.41	4,835.24	962.79	.....	5,798.03	61
66,715.81	66,536.63	.....	66,536.63	179.18	.....	.....	179.18	62
14,965.12	12,015.02	.....	12,015.02	2,950.10	50.00	.....	3,000.10	63
601,565.48	405,306.94	149,693.65	555,000.59	46,564.89	.....	.....	46,564.89	64
62,977,452.72	19,819,926.31	43,153,979.04	62,973,905.35	3,547.37	162,892.25	.....	166,439.62	65
962,487.44	298,669.01	659,158.40	957,827.41	4,660.03	26,023.45	.....	30,683.48	66
2,502.06	15.00	.....	15.00	2,487.06	.....	.....	2,487.06	67
4,012,835.97	3,384,085.98	365.00	3,384,450.98	628,384.99	70,715.08	.....	699,100.07	68
2,404,159.15	2,027,806.83	.....	2,027,806.83	376,352.32	29,446.77	.....	405,799.09	69
95,371.50	93,507.75	1,853.25	95,361.00	10.50	34,496.97	.....	34,507.47	70
305,638.69	296,596.54	9,042.15	305,638.69	.....	.....	.....	.....	71
603,079.91	537,811.58	.....	537,811.58	65,268.33	3,641.65	.....	68,909.98	72

ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1951	RECEIPTS			
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
			TRUST FUND (Continued)					
			State Department of Education					
73	009	500	Smith-Hughes—U.S.	$ .39	$ 101,647.51	$	$	$ 101,647.51
74	009	510	George-Barden—U.S.		235,232.87		209.97	235,442.84
75	009	520	Federal Rehabilitation	34,792.31	503,650.21		1,298.09	504,948.30
76	009	540	Veterans' Education Training—U.S.	946.85	1,703,314.26	299.42	7,269.57	1,710,883.25
77	009	550	Florida School Lunch Program—U.S.	100,397.59	1,201,665.00		413.41	1,202,078.41
78	009	558	Vocational Education Defense No. 1—U.S.	44.20				
79	009	560	Free Textbooks Trust Fund	6,142.92			2,221.15	2,221.15
80	009	570	Educational Certification and Service Fund	1,331.18	28,746.59		8.00	28,754.59
81	009	580	School Facilities Survey—U.S.	3,270.38	33,447.00		11.25	33,458.25
82	009	590	Kellogg Practical Nurses Training Fund		58,230.00			58,230.00
			Florida State Fire College					
83	012	200	Incidental Fund	242.00	1,000.00	6.50		1,006.50
			State Beverage Department					
84	015	200	Confiscation of Automotive Equipment Fund	3,749.36	7,189.15			7,189.15
85	015	300	Cigarette Tax Collection Fund	2,848,181.37	17,812,692.68		9,472.92	17,822,165.60
			Florida State Improvement Commission					
86	016	150	Aeronautics Fund	80,749.14	39,055.38			39,055.38
87	016	170	Hospital Grants Distribution		1,995,335.13			1,995,335.13
88	016	180	Hospital Survey and Construction—U.S.	3,330.16				
89	016	190	U.S. Grants	14,516.42	13,294.73	1,152.39	581.19	15,028.31
			Trustees of Internal Improvement Fund					
90	018	200	Chapter 610	323,253.96	47,975.00		771,719.63	819,694.63
91	018	254	Chapter 610—U.S. Geological Survey Cooperative Account		3,850.00	3,850.00		7,700.00
92	019	176	**Replacement Fund—Florida State University**	1,919.77			162.50	162.50
93	019	177	**Replacement Fund—Florida Board of Forestry**				118.58	118.58
94	019	178	**Replacement Fund—Florida State Hospital**	1,671.05			3,570.00	3,570.00
95	019	179	**Replacement Fund—Florida Farm Colony**	38.19				
96	019	180	**Replacement Fund—Florida Industrial School for Boys**	4.00				
97	019	181	**Replacement Fund—State Tuberculosis Sanatoria**	539.00				
98	019	182	**Replacement Fund—Florida State Prison No. 2**	2,645.95				
99	019	183	**Replacement Fund—Florida A. & M. College**	205.40			15,400.00	15,400.00
100	019	184	**Replacement Fund—University of Florida**	837.37			312.32	312.32
101	019	185	**Replacement Fund—State Prison Farm—Raiford**	761.66				
102	019	186	**Replacement Fund—State Board of Health—Melbourne Rapid Treatment Center**	694.44				
103	019	187	**Replacement Fund—Female Correctional Institution**	1,100.00				

C (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1952

TOTAL AVAILABLE	DISBURSEMENTS			BALANCE JUNE 30, 1952	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1952	LINE NO.
	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
$ 101,647.90	$ 96,127.31	$ 5,520.20	$ 101,647.51	$ .39	$ 33,607.29	$.....	$ 33,607.68	73
235,442.84	223,671.14	11,771.70	235,442.84	.....	61,350.30	.....	61,350.30	74
539,740.61	519,973.79	6,749.13	526,722.92	13,017.69	43,881.43	.....	56,899.12	75
1,711,830.10	1,552,993.00	132,200.00	1,685,193.00	26,637.10	100,100.59	.....	126,737.69	76
1,302,476.00	1,070,148.86	.....	1,070,148.86	232,327.14	16,140.01	.....	248,467.15	77
44.20	.....	.....	.....	44.20	.....	.....	44.20	78
8,364.07	5,330.53	.....	5,330.53	3,033.54	.....	.....	3,033.54	79
30,085.77	19,536.07	661.56	20,197.63	9,888.14	133.00	.....	10,021.14	80
36,728.63	17,315.80	4,499.60	21,815.40	14,913.23	1,666.92	.....	16,580.15	81
58,230.00	4,629.59	.....	4,629.59	53,600.41	1,396.80	.....	54,997.21	82
1,248.50	.....	.....	.....	1,248.50	.....	.....	1,248.50	83
10,938.51	5,693.55	2,008.48	7,702.03	3,236.48	1,461.76	.....	4,698.24	84
20,670,346.97	13,752,527.70	3,856,250.00	17,608,777.70	3,061,569.27	33,103.83	.....	3,094,673.10	85
119,804.52	18,652.81	.....	18,652.81	101,151.71	2,705.96	.....	103,857.67	86
1,995,335.13	1,557,795.51	437,539.62	1,995,335.13	.....	353,208.80	.....	353,208.80	87
3,330.16	.....	.....	.....	3,330.16	.....	.....	3,330.16	88
29,544.73	28,679.95	7.50	28,687.45	857.28	.....	.....	857.28	89
1,142,948.59	333,554.83	216,705.12	550,259.95	592,688.64	19,645.95	.....	612,334.59	90
7,700.00	7,700.00	.....	7,700.00	.....	330.42	.....	330.42	91
2,082.27	10.00	188.10	198.10	1,884.17	.....	.....	1,884.17	92
118.58	.....	118.58	118.58	.....	.....	.....	.....	93
5,241.05	.....	.....	.....	5,241.05	.....	.....	5,241.05	94
38.19	.....	.....	.....	38.19	.....	.....	38.19	95
4.00	.....	.....	.....	4.00	.....	.....	4.00	96
539.00	.....	.....	.....	539.00	.....	.....	539.00	97
2,645.95	.....	.....	.....	2,645.95	.....	.....	2,645.95	98
15,605.40	9,170.84	52.80	9,223.64	6,381.76	1,608.44	.....	7,990.20	99
1,149.69	.....	.....	.....	1,149.69	.....	.....	1,149.69	100
761.66	761.66	.....	761.66	.....	.....	.....	.....	101
694.44	.....	.....	.....	694.44	.....	.....	694.44	102
1,100.00	.....	.....	.....	1,100.00	.....	.....	1,100.00	103

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1951	RECEIPTS			
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
			TRUST FUND (Continued)					
104	019	189	**Replacement Fund—Holland Building**	$.....	$.....	$.....	$ 26.35	$ 26.35
105	019	190	**Replacement Fund—State Board of Conservation**	505.00	.....	.....	.....	.....
106	019	191	**Replacement Fund—Capitol Building**	50.00	.....	.....	.....	.....
107	019	192	**Replacement Fund—University of Florida—Agricultural Experiment Stations**	288.05	.....	.....	.....	.....
108	019	193	**Replacement Fund—Caldwell Building**	36.54	.....	.....	.....	.....
109	019	194	**Replacement Fund—Florida Industrial School for Girls**	.....	.....	.....	390.63	390.63
110	023	200	**Florida State Hospital for Alcoholics**	10,631.90	256,332.87	.....	.....	256,332.87
111	024	200	**Florida Highway Patrol—Pension Fund**	34,903.94	47,464.67	50,000.00	5,000.00	102,464.67
			Military Department of Florida					
112	025	140	Armory Board Trust Fund	9,542.21	227,514.78	600.00	.....	228,114.78
113	034	200	**Florida Real Estate Commission Trust Fund**	.....	18,704.80	.....	.....	18,704.80
			Florida Council for the Blind					
114	037	200	U.S. Fund	15.31	176,558.18	54.84	2,321.98	178,935.00
115	037	250	Trust Fund	227.22	13,249.53	.....	163.02	13,412.55
			State Board of Forestry					
116	043	200	Incidental Fund	11,510.67	1,126,319.10	1,558.65	101,376.63	1,229,254.38
			State Board of Conservation					
117	044	230	Biological Research Trust Fund	.....	.....	20,371.62	.....	20,371.62
118	044	240	Oyster Severance Tax Fund	27,801.20	1,566.41	.....	.....	1,566.41
			Florida Board of Parks and Historic Memorials					
119	045	150	State Park Fund	541.50	117,983.34	70.58	2,658.03	120,711.95
			Florida Crippled Children's Commission					
120	056	120	Donation Account	3,867.53	3,085.13	.....	26.25	3,111.38
121	056	130	U.S. Account	2,229.62	183,126.00	.....	.....	183,126.00
			Florida State Hospital					
122	057	510	Asylum Patients' Trust Fund	5,947.04	.....	.....	.....	.....
123	057	520	Land Sales	67,607.45	.....	.....	350.00	350.00
124	057	530	Donation Account	1,022.02	1,525.00	.....	.....	1,525.00
125	057	540	Swine and Cattle Trust Fund	42,408.62	56,556.11	.....	.....	56,556.11
126	057	550	Tuberculosis Hospital Addition	200,000.00	.....	200,000.00	.....	200,000.00
127	057	560	Receiving Center	.....	.....	137,500.00	.....	137,500.00
			Florida Farm Colony					
128	058	200	Trust Fund	4,800.00	.....	.....	.....	.....
			State Tuberculosis Board					
129	059	550	Cigarette Tax—Hospital Construction—Trust Fund	2,303,685.85	5,009.60	1,515,979.86	142.70	1,521,132.16
130	059	560	Sanatorium Interest and Sinking Fund	38,000.00	17,680.00	.....	.....	17,680.00
131	059	570	U.S. Grants Fund	201.74	.....	27,854.98	.....	27,854.98
			Florida Parole Commission					
132	061	500	Trust Fund	6,275.00	.....	.....	7,250.00	7,250.00
			Florida State Prison—Raiford					
133	062	402	Improvement Fund	22,775.07	.....	.....	.....	.....
134	062	410	Industries Fund	.....	.....	311,528.21	2,573.68	314,101.89
			Florida Industrial School for Boys					
135	066	200	Land Acquisition Trust Fund	340.00	.....	.....	.....	.....

C (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1952

TOTAL AVAILABLE	DISBURSEMENTS			BALANCE JUNE 30, 1952	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1952	LINE NO.
	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
$ 26.35	$.....	$.....	$.....	$ 26.35	$.....	$.....	$ 26.35	104
505.00	.....	.....	.....	505.00	.....	.....	505.00	105
50.00	.....	.....	.....	50.00	.....	.....	50.00	106
288.05	239.74	.....	239.74	48.31	.....	.....	48.31	107
36.54	.....	36.54	36.54	.....	.....	.....	.....	108
390.63	.....	.....	.....	390.63	.....	.....	390.63	109
266,964.77	.....	.....	.....	266,964.77	.....	.....	266,964.77	110
137,368.61	83,409.25	13.00	83,422.25	53,946.36	1,065.90	.....	55,012.26	111
237,656.99	112,602.17	5,891.51	118,493.68	119,163.31	3,019.04	.....	122,182.35	112
18,704.80	16,414.88	544.80	16,959.68	1,745.12	4,654.83	437.96	6,837.91	113
178,950.31	177,552.13	132.22	177,684.35	1,265.96	12,955.77	(437.96)	13,783.77	114
13,639.77	4,639.02	.....	4,639.02	9,000.75	5.00	.....	9,005.75	115
1,240,765.05	1,093,420.10	65.90	1,093,486.00	147,279.05	170,411.39	.....	317,690.44	116
20,371.62	15,303.03	.....	15,303.03	5,068.59	.....	.....	5,068.59	117
29,367.61	.....	40.24	40.24	29,327.37	.....	.....	29,327.37	118
121,253.45	106,683.58	2,165.57	108,849.15	12,404.30	11,689.01	.....	24,093.31	119
6,978.91	4,222.90	.....	4,222.90	2,756.01	38.95	.....	2,794.96	120
185,355.62	180,356.32	.....	180,356.32	4,999.30	12,258.01	.....	17,257.31	121
5,947.04	.....	.....	.....	5,947.04	.....	.....	5,947.04	122
67,957.45	.....	.....	.....	67,957.45	.....	.....	67,957.45	123
2,547.02	2,350.11	.....	2,350.11	196.91	.....	.....	196.91	124
98,964.73	73,110.47	.....	73,110.47	25,854.26	.....	.....	25,854.26	125
400,000.00	.....	.....	.....	400,000.00	.....	.....	400,000.00	126
137,500.00	.....	.....	.....	137,500.00	.....	.....	137,500.00	127
4,800.00	.....	.....	.....	4,800.00	.....	.....	4,800.00	128
3,824,818.01	3,711,461.79	1,790.00	3,713,251.79	111,566.22	43,464.49	.....	155,030.71	129
55,680.00	17,680.00	.....	17,680.00	38,000.00	.....	.....	38,000.00	130
28,056.72	28,056.72	.....	28,056.72	.....	.....	.....	.....	131
13,525.00	1,846.11	553.89	2,400.00	11,125.00	.....	.....	11,125.00	132
22,775.07	4,574.88	10,313.32	14,888.20	7,886.87	.....	.....	7,886.87	133
314,101.89	246,869.19	5,998.07	252,867.26	61,234.63	16,028.63	.....	77,263.26	134
340.00	.....	.....	.....	340.00	.....	.....	340.00	135

ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1951	RECEIPTS			
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
			TRUST FUND (Continued)					
			Board of Control					
136	068	210	Department of Architecture—Incidental Fund	$ 127,421.85	$ 375.05	$ 69,394.91	$ 35.86	$ 69,805.82
137	068	320	Ringling Museum of Art—Incidental Fund	58,049.86	147,440.55	1,000.00	7.95	148,448.50
138	068	340	Racing Scholarships Fund	262,858.84	239,264.74	.....	9,168.84	248,433.58
139	068	350	John and Mabel Ringling Museum Trust Fund	138,879.19	98,095.81	.....	.....	98,095.81
140	068	360	John and Mabel Ringling Museum—Interest of Trust Fund	8,279.11	28,834.07	.....	.....	28,834.07
141	068	370	Westcott Trust Fund	.....	39,955.92	.....	.....	39,955.92
142	068	400	**Permanent Building Fund**	3.47	.....	.....	.....	.....
143	068	500	**Interest of Seminary Fund**	1,958.08	3,730.00	.....	.....	3,730.00
			University of Florida					
144	069	400	Incidental Fund	375,861.76	1,756,324.96	75,492.16	1,936.35	1,833,753.47
145	069	420	General Extension Division—Incidental Fund	31,850.19	8,229.61	.....	2.00	8,231.61
146	069	430	Auxiliary Fund	145,103.89	2,032,998.63	172,581.96	126.74	2,205,707.33
147	069	530	Engineering and Industrial Experiment Station—Incidental Fund	35.92	396,967.51	39,670.21	231.26	436,868.98
148	069	601	Special American Legion Fund	41,133.36	620.00	.....	.....	620.00
149	069	620	Bankhead-Jones Fund—U.S.	1.20	.....	.....	.....	.....
150	069	660	Cancer Research—Grants and Donations	9,161.01	15.50	4.40	2.75	22.65
151	069	670	Rockefeller Foundation—Land Tenure Research Fund	.....	11,450.00	.....	.....	11,450.00
152	069	700	Dormitory Construction Fund	110,412.84	14.28	1,066.38	.....	1,080.66
153	069	710	Dormitory Construction Revenue Certicates—Interest and Sinking Fund	142,150.00	6,046.63	219,201.00	.....	225,247.63
154	069	720	Dormitory Rental Fund	22,191.15	459,885.66	3,038.46	.....	462,924.12
155	069	730	Dormitories Operation	10,811.67	22.75	130,610.33	.....	130,633.08
156	069	740	Dormitories Major Repairs	73,588.12	.....	50,686.80	.....	50,686.80
157	069	770	Grants and Donations	1,818.06	197,124.12	27,086.48	40.00	224,250.60
158	069	780	Stadium Construction Fund	9,243.57	67,037.83	.....	.....	67,037.83
159	069	790	Stadium Construction—Interest and Sinking Fund	9,767.37	44,656.80	.....	.....	44,656.80
160	069	800	Self-Liquidating Dormitories Revenue Certificates 1938 Issue—Interest and Sinking Fund	.....	13,230.22	24,000.00	.....	37,230.22
161	069	850	Student Hall Revenue Certificates of 1952 Construction Fund	.....	.....	108,000.00	10.05	108,010.05
162	069	890	Student Hall—Interest and Sinking Fund	.....	32,100.49	.....	.....	32,100.49
163	069	900	Student Fee Building Fund	.....	9,461.61	.....	.....	9,461.61
164	070	200	Agricultural Extension Service—Incidental Fund	2,993.07	2,447.23	12,867.49	.....	15,314.72
165	070	510	Bankhead-Flannagan Agricultural Extension Service Fund—U.S.	2,053.60	119,861.58	.....	.....	119,861.58
166	070	560	Smith-Lever Bankhead-Jones Agricultural Extension Service Fund—U.S.	3,931.01	208,540.49	.....	179.41	208,719.90
167	070	590	Agricultural Extension Service—Capper-Ketcham Fund—U.S.	.....	28,802.26	.....	.....	28,802.26
168	070	610	Agricultural Extension Service—Research and Marketing Service—U.S.	45.42	860.83	.....	.....	860.83
169	070	620	Agricultural Extension Service—Farm Housing Fund—U.S.	79.85	560.15	.....	.....	560.15
170	070	630	Agricultural Extension Service—Rural Electrification Administration Fund —U.S.	.....	2,500.00	.....	.....	2,500.00
171	071	200	Agricultural Experiment Stations—Incidental Fund	196,330.80	256,355.14	100,656.61	125.68	357,137.43
172	071	500	Agricultural Experiment Stations—Hatch Fund	.....	15,000.00	.....	.....	15,000.00
173	071	510	Agricultural Experiment Stations—Adams Fund	.....	15,000.00	.....	.....	15,000.00
174	071	520	Agricultural Experiment Stations—Purnell Fund	.....	60,000.00	.....	.....	60,000.00
175	071	530	Agricultural Experiment Stations—Bankhead-Jones Fund	.....	48,046.76	.....	.....	48,046.76

C (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1952

TOTAL AVAILABLE	DISBURSEMENTS			BALANCE JUNE 30, 1952	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1952	LINE NO.
	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
$ 197,227.67	$ 130,673.54	$ 578.43	$ 131,251.97	$ 65,975.70	$ 10,293.81	$.....	$ 76,269.51	136
206,498.36	96,668.03	5.55	96,673.58	109,824.78	12,090.41	.....	121,915.19	137
511,292.42	251,129.18	117.00	251,246.18	260,046.24	.....	.....	260,046.24	138
236,975.00	.....	.....	.....	236,975.00	.....	.....	236,975.00	139
37,113.18	26,769.95	1,000.00	27,769.95	9,343.23	1,800.00	.....	11,143.23	140
39,955.92	10,241.05	.....	10,241.05	29,714.87	26.00	.....	29,740.87	141
3.47	3.47	.....	3.47	.....	.....	.....	.....	142
5,688.08	2,497.61	.....	2,497.61	3,190.47	415.43	.....	3,605.90	143
2,209,615.23	1,317,904.83	279,129.37	1,597,034.20	612,581.03	72,054.21	.....	684,635.24	144
40,081.80	.....	40,081.80	40,081.80	.....	.....	.....	.....	145
2,350,811.22	1,691,695.50	171,378.71	1,863,074.21	487,737.01	95,221.10	.....	582,958.11	146
436,904.90	385,247.46	27,903.30	413,150.76	23,754.14	32,047.86	.....	55,802.00	147
41,753.36	41,753.36	.....	41,753.36	.....	40.71	.....	40.71	148
1.20	.....	1.20	1.20	.....	.....	.....	.....	149
9,183.66	.....	9,183.66	9,183.66	.....	.....	.....	.....	150
11,450.00	11,450.00	.....	11,450.00	.....	.....	.....	.....	151
111,493.50	70,964.87	128.32	71,093.19	40,400.31	.....	.....	40,400.31	152
367,397.63	182,305.00	.....	182,305.00	185,092.63	.....	.....	185,092.63	153
485,115.27	.....	420,634.13	420,634.13	64,481.14	.....	.....	64,481.14	154
141,444.75	97,933.46	28,704.37	126,637.83	14,806.92	5,737.96	.....	20,544.88	155
124,274.92	5,954.50	27,291.26	33,245.76	91,029.16	199.77	28.53	91,257.46	156
226,068.66	158,697.89	5,234.68	163,932.57	62,136.09	18,080.89	(28.53)	80,188.45	157
76,281.40	76,281.40	.....	76,281.40	.....	.....	.....	.....	158
54,424.17	37,288.00	.....	37,288.00	17,136.17	.....	.....	17,136.17	159
37,230.22	6,636.55	.....	6,636.55	30,593.67	.....	.....	30,593.67	160
108,010.05	1,012.60	5.50	1,018.10	106,991.95	63.12	.....	107,055.07	161
32,100.49	.....	.....	.....	32,100.49	.....	.....	32,100.49	162
9,461.61	.....	2,857.38	2,857.38	6,604.23	.....	.....	6,604.23	163
18,307.79	15,856.91	52.06	15,908.97	2,398.82	859.13	.....	3,257.95	164
121,915.18	121,915.18	.....	121,915.18	.....	13,452.51	.....	13,452.51	165
212,650.91	212,650.91	.....	212,650.91	.....	16,927.29	.....	16,927.29	166
28,802.26	28,802.26	.....	28,802.26	.....	170.29	.....	170.29	167
906.25	906.25	.....	906.25	.....	31.25	.....	31.25	168
640.00	640.00	.....	640.00	.....	21.75	.....	21.75	169
2,500.00	2,500.00	.....	2,500.00	.....	416.67	.....	416.67	170
553,468.23	288,832.63	7,974.73	296,807.36	256,660.87	24,277.86	.....	280,938.73	171
15,000.00	15,000.00	.....	15,000.00	.....	1,183.30	.....	1,183.30	172
15,000.00	15,000.00	.....	15,000.00	.....	2,790.66	.....	2,790.66	173
60,000.00	60,000.00	.....	60,000.00	.....	6,154.39	.....	6,154.39	174
48,046.76	46,199.20	59.20	46,258.40	1,788.36	4,350.13	.....	6,138.49	175

ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1951	RECEIPTS			
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHERS RECEIPTS	TOTAL RECEIPTS
			TRUST FUND (Continued)					
			University of Florida (Continued)					
176	071	570	Agricultural Experiment Stations—Grants and Donations	$ 87,448.30	$ 107,974.00	$	$	$ 107,974.00
177	071	580	Agricultural Experiment Stations—Research and Marketing Act	37,276.40	73,813.30		73.50	73,886.80
			Florida State University					
178	072	300	Incidental Fund	318,344.31	685,869.68	17,668.72	24.80	703,563.20
179	072	310	Working Capital Fund			161,818.50	207.37	162,025.87
180	072	320	Auxiliary Fund	182,084.91	808,920.67	154,293.70	107.17	963,321.54
181	072	500	Westcott Estate Fund	5,217.07	16,000.00			16,000.00
182	072	620	Bryan Hall—Interest and Sinking Fund	1,584.00	6,800.00			6,800.00
183	072	630	Bryan Hall—Operation Fund	4,942.51	16,923.33			16,923.33
184	072	660	Men's Dormitory Construction Fund	62.55				
185	072	680	Senior Hall Operation Fund	10,724.43	17,999.95	278.90		18,278.85
186	072	690	Senior Hall—Interest and Sinking Fund	821.66	9,239.04	62.55		9,301.59
187	072	700	Revenue Certificates Series 1950 Construction Fund	320,708.77	43,329.92		1,609,883.25	1,653,213.17
188	072	710	Revenue Certificates Series 1950—Interest and Sinking Fund	225,555.37	8,897.00	126,439.27		135,336.27
189	072	720	Dining Hall Operation Fund		402,209.50	23,229.50	6.00	425,445.00
190	072	730	Dining Hall—Interest and Sinking Fund		12,979.11	4,000.00		16,979.11
191	072	740	Landis Hall Operation Fund		47,377.50			47,377.50
192	072	750	Landis Hall—Interest and Sinking Fund		48,698.94			48,698.94
193	072	760	University Hospital Operation Fund		116,974.88	17,537.90		134,512.78
194	072	770	University Hospital—Interest and Sinking Fund		40,837.14			40,837.14
195	072	780	Revenue Certificates Series 1950—Operation Fund		7,744.80	67,119.75		74,864.55
196	072	790	Revenue Certificates Series 1950—Revenue Fund		132,783.49			132,783.49
			Florida A. & M. College					
197	073	200	Incidental Fund	19,029.16	231,748.29	26,655.38	59.30	258,462.97
198	073	220	Auxiliary Fund	523.86	622,188.88	21,637.97	2,039.48	645,866.33
199	073	500	Morrill Fund—U.S.	5.72	25,000.00		186.50	25,186.50
200	073	510	Bankhead-Jones Fund—U.S.	20.42	23,820.14			23,820.14
201	073	520	General Education Board Fund—U.S.	.50				
202	073	610	Laundry—Interest and Sinking Fund	5,038.24		5,123.27		5,123.27
203	073	620	Laundry Operation	15,619.99	41,660.74	11,285.29		52,946.03
204	073	630	Hospital Construction Fund	4,392.57	68.75	32,925.80	1,961.10	34,955.65
205	073	640	Hospital—Interest and Sinking Fund	16,534.50		32,270.00		32,270.00
206	073	650	Hospital Revenue Fund	382.50	152,548.26	13,344.45		165,892.71
207	073	660	Hospital Operation and Maintenance	7,227.36		133,391.86		133,391.86
208	073	670	Self-Liquidating Dormitories Revenue Certificates 1938 Issue—Operating Fund		34,559.88			34,559.88
209	073	680	Self-Liquidating Dormitories Revenue Certificates 1938 Issue—Interest and Sinking Fund		34,795.67			34,795.67
			Florida School for Deaf and Blind					
210	074	200	Incidental Fund	18,904.78	10,150.22			10,150.22
			State Library Board					
211	076	200	Trust Fund	775.52	4.50			4.50
212	077	200	**Interest of State School Fund**	34,694.60	228,325.48	200.00		228,525.48
			Stephen Foster Memorial Commission					
213	079	200	Trust Fund	27,341.83	22,423.67			22,423.67
214	102	150	**Supreme Court Justices' Retirement Fund**	2,531.07	737.40			737.40
215	102	200	**Circuit Judges' Retirement Fund**	1,157.24	11,607.98			11,607.98
			Teachers' Retirement System					
216	104	200	Pension Accumulation Fund	100,204.80	1,220.22	2,150,000.00	1,543.16	2,152,763.38
217	104	300	Annuity Savings Fund	172,285.62	6,434,891.13		74.83	6,434,965.96

C (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1952

TOTAL AVAILABLE	DISBURSEMENTS			BALANCE JUNE 30, 1952	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1952	LINE NO.
	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
$ 195,422.30	$ 68,687.34	$ 594.31	$ 69,281.65	$ 126,140.65	$ 9,135.04	$.....	$ 135,275.69	176
111,163.20	93,260.53	2,988.05	96,248.58	14,914.62	12,686.24	.....	27,600.86	177
1,021,907.51	501,452.99	103,593.62	605,046.61	416,860.90	47,240.99	.....	464,101.89	178
162,025.87	96,431.78	668.41	97,100.19	64,925.68	30,107.17	.....	95,032.85	179
1,145,406.45	705,929.15	193,285.61	899,214.76	246,191.69	43,755.34	130.40	290,077.43	180
21,217.07	13,031.82	.....	13,031.82	8,185.25	13,031.82	.....	21,217.07	181
8,384.00	6,270.00	.....	6,270.00	2,114.00	.....	.....	2,114.00	182
21,865.84	13,325.48	4,292.92	17,618.40	4,247.44	985.88	.....	5,233.32	183
62.55	.....	62.55	62.55	.....	.....	.....	.....	184
29,003.28	8,339.04	2,823.32	11,162.36	17,840.92	874.71	.....	18,715.63	185
10,123.25	9,820.00	.....	9,820.00	303.25	.....	.....	303.25	186
1,973,921.94	1,811,224.95	83,874.46	1,895,099.41	78,822.53	923.56	.....	79,746.09	187
360,891.64	132,501.00	.....	132,501.00	228,390.64	.....	.....	228,390.64	188
425,445.00	373,248.59	51,717.03	424,965.62	479.38	25,365.81	.....	25,845.19	189
16,979.11	8,334.80	.....	8,334.80	8,644.31	.....	.....	8,644.31	190
47,377.50	18,101.41	15,247.30	33,348.71	14,028.79	1,836.32	.....	15,865.11	191
48,698.94	45,195.25	.....	45,195.25	3,503.69	.....	.....	3,503.69	192
134,512.78	83,364.01	36,089.62	119,453.63	15,059.15	5,649.57	.....	20,708.72	193
40,837.14	3,530.79	.....	3,530.79	37,306.35	.....	.....	37,306.35	194
74,864.55	40,029.30	28,430.46	68,459.76	6,404.79	5,307.17	.....	11,711.96	195
132,783.49	.....	123,903.82	123,903.82	8,879.67	.....	.....	8,879.67	196
277,492.13	254,884.41	2,209.03	257,093.44	20,398.69	14,819.91	.....	35,218.60	197
646,390.19	614,019.16	28,687.26	642,706.42	3,683.77	55,177.36	.....	58,861.13	198
25,192.22	25,191.50	.....	25,191.50	.72	.....	.....	.72	199
23,840.56	23,837.49	.....	23,837.49	3.07	3,010.83	.....	3,013.90	200
.50	.....	.....	.....	.50	.....	.....	.50	201
10,161.51	4,605.00	.....	4,605.00	5,556.51	780.00	.....	6,336.51	202
68,566.02	46,807.09	5,051.44	51,858.53	16,707.49	2,822.47	.....	19,529.96	203
39,348.22	5,841.75	33,487.72	39,329.47	18.75	.....	.....	18.75	204
48,804.50	20,132.70	.....	20,132.70	28,671.80	.....	.....	28,671.80	205
166,275.21	.....	165,661.86	165,661.86	613.35	.....	.....	613.35	206
140,619.22	107,858.74	15,801.12	123,659.86	16,959.36	8,558.04	.....	25,517.40	207
34,559.88	16,715.38	1,108.32	17,823.70	16,736.18	1,269.67	.....	18,005.85	208
34,795.67	12,560.85	.....	12,560.85	22,234.82	.....	.....	22,234.82	209
29,055.00	10,277.66	455.00	10,732.66	18,322.34	.....	.....	18,322.34	210
780.02	.....	.....	.....	780.02	.....	.....	780.02	211
263,220.08	12,795.91	200,469.95	213,265.86	49,954.22	.....	.....	49,954.22	212
49,765.50	36,439.25	1,000.00	37,439.25	12,326.25	1,752.80	.....	14,079.05	213
3,268.47	1,666.68	.....	1,666.68	1,601.79	138.89	.....	1,740.68	214
12,765.22	9,999.84	.....	9,999.84	2,765.38	833.32	.....	3,598.70	215
2,252,968.18	2,033,634.55	.....	2,033,634.55	219,333.63	179,136.79	.....	398,470.42	216
6,607,251.58	5,909,891.69	150,065.12	6,059,956.81	547,294.77	28,041.83	.....	575,336.60	217

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1951	RECEIPTS			
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
			TRUST FUND (Continued)					
			Florida Industrial Commission					
218	110	401	Unemployment Compensation—Benefits..	$ 230,912.80	$.....	$.....	$7,132,334.43	$7,132,334.43
219	110	504	Unemployment Compensation—Clearing.	13,382.62	9,588,623.81	.....	270.60	9,588,894.41
220	113	100	**Principal of State School Fund**.....	179,195.39	.....	171,843.26	514,721.26	686,564.52
221	113	110	**Principal of Agricultural College Fund**.	59.65	.....	.....	.....	.....
222	113	120	**Principal of Seminary Fund**.....	2,708.97	.....	.....	2,500.00	2,500.00
223	115	100	**Florida National Forests Fund—Distribution**.....	.....	82,086.08	.....	.....	82,086.08
224	131	100	**Ex-Confederate Soldiers' and Sailors' Endowment Fund**.....	704.99	570.00	.....	.....	570.00
			State Board of Medical Examiners					
225	141	200	Trust Fund—Payment of Old Obligations	5.25	.....	.....	.....	.....
226			**TOTAL TRUST FUND**.....	$11,574,128.13	$126,196,930.05	$8,658,307.56	$10,438,086.55	$145,293,324.16
227			**TOTAL ALL FUNDS**.....	$43,150,173.20	$330,360,778.66	$114,292,489.09	$47,621,656.61	$492,274,924.36

RECONCILIATION OF TRANSFERS

	TOTAL RECEIPTS BY TRANSFER	LESS TRANSFERS IN TRANSIT JUNE 30, 1951	NET RECEIPTS BY TRANSFER	DISBURSEMENTS BY TRANSFER
General Revenue.....	$7,695,460.34	$ 393,619.64	$7,301,840.70	($22,032,087.58)
State Agencies.....	48,726,111.81	4,568.53	48,721,543.28	(30,731,579.90)
General Inspection.....	197,256.60	9,180.08	188,076.52	(163,049.78)
State Road.....	49,015,352.78	247,231.94	48,768,120.84	(5,984,026.43)
Trust.....	8,658,307.56	79,681.38	8,578,626.18	(54,647,463.83)
* Total.....	$114,292,489.09	$ 734,281.57	$113,558,207.52	$113,558,207.52

* NOTE: No transfers in transit June 30, 1952

C (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1952

TOTAL AVAILABLE	DISBURSEMENTS			BALANCE JUNE 30, 1952	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1952	LINE NO.
	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
$7,363,247.23	$7,158,218.48	$.....	$7,158,218.48	$ 205,028.75	$ 166,105.00	$.....	$ 371,133.75	218
9,602,277.03	9,538,067.63	52,764.59	9,590,832.22	11,444.81	16,467.90	.....	27,912.71	219
865,759.91	807,625.47	200.00	807,825.47	57,934.44	302.89	.....	58,237.33	220
59.65	.....	.....	.....	59.65	.....	.....	59.65	221
5,208.97	2,000.00	.....	2,000.00	3,208.97	.....	.....	3,208.97	222
82,086.08	82,086.08	.....	82,086.08	.....	.....	.....	.....	223
1,274.99	600.00	.....	600.00	674.99	.....	.....	674.99	224
5.25	.....	.....	.....	5.25	.....	.....	5.25	225
$156,867,452.29	$89,047,991.16	$54,647,463.83	$143,695,454.99	$13,171,997.30	$2,317,094.55	$ 130.40	$15,489,222.25	226
$535,425,097.56	$352,468,770.84	$113,558,207.52	$466,026,978.36	$69,398,119.20	$13,108,010.94	$ 519.50	$82,506,649.64	227

EXHIBIT

ABSTRACT OF APPROPRIATIONS FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION	APPROPRIATIONS FORWARDED FROM PRIOR YEAR
	001		**Legislative**		
1		101	Senate—Salaries	11.12-.18	$
2		104	Senate—Expenses	11.12-.18	
3		201	House of Representatives—Salaries	11.12-.18	
4		204	House of Representatives—Expenses	11.12-.18	
5		300	Legislative Committee—Insurance Laws Codification	26806	
	002		**Supreme Court**		
6		101	Salaries	26859	
7		104	Expenses	26859	
	002		**Circuit and Other State Courts**		
8		201	Salaries	26859	
9		204	Expenses	26859	
10		206	*Special—Pay of Witnesses and Jurors	26859	
	003		**Governor's Office**		
11		101	Salaries	26859	
12		104	Expenses	26859	
13		106	Contingent	26859	
	004		**Secretary of State**		
14		050	Old Appropriation Forward	25370	3,358.88
15		101	Office—Salaries	26859	
16		104	Office—Expenses	26859	
17		201	Capitol and Grounds—Salaries	26859	
18		204	Capitol and Grounds—Expenses	26859	
19		211	Maintenance Tallahassee Administration Building—Salaries	26941	
20		214	Maintenance Tallahassee Administration Building—Expenses	26941	
21		304	Charter Tax—Refunds	215.26	
22		306	Refunds of Commission Taxes	215.26	
	005		**Attorney General**		
23		101	Office—Salaries	26859	
24		102	Office—Salaries for Expenses	26859	
25		104	Office—Expenses	26859	
26		201	Statutory Revision—Salaries	26859	
27		204	Statutory Revision—Expenses	26859	
28		311	Special—Enforcing Chapter 365.—Salaries	26859	
29		314	Special—Enforcing Chapter 365.—Expenses	26859	
	006		**Comptroller**		
30		050	Old Appropriation Forward	25370	42,043.66
31		101	Office—Salaries	26859	
32		104	Office—Expenses	26859	
33		121	Sales Tax Operation—Salaries	26859	
34		124	Sales Tax Operation—Expenses	26859	
35		131	Actuarial Study, All Retirement Systems—Salaries	26859	
	007		**State Treasurer**		
36		050	Old Appropriation Forward	25370	2,702.08
37		101	Office—Salaries	26859	
38		104	Office—Expenses	26859	
	008		**Commissioner of Agriculture**		
39		051	Prison Division—Salaries	26859	
40		058	Prison Division—Expenses	26859	
	009		**State Department of Education**		
41		050	Old Appropriation Forward	25370	9,159.13
42		060	Free Textbooks—Old Appropriation Forward	25370	5,041.52
43		101	Salaries	26859	
44		104	Expenses	26859	
45		204	Smith-Hughes—State Matching—Expenses	26859	
46		211	George-Barden—State Matching—Salaries	26859	
47		214	George-Barden—State Matching—Expenses	26859	
48		224	Vocational Rehabilitation—Expenses	26859	
49		234	Vocational Education—State Administrative—Expenses	26859	
50		251	Free Textbooks—Salaries	26859	

* Due to change in law increasing pay, $195,000.00 additional released by Budget Commission.

D

GENERAL REVENUE
ENDED JUNE 30, 1952

APPROPRIATION 1951–52	Less Reserve	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS REGULAR	DISBURSEMENTS TRANSFERS	DISBURSEMENTS TOTAL	UNEXPENDED APPROPRIATIONS 6–30–52	LINE NO.
$ 5,425.00	$.....	$.....	$ 5,425.00	$ 4,075.00	$.....	$ 4,075.00	$ 1,350.00	1
52,935.21	.....	.....	52,935.21	50,965.90	.....	50,965.90	1,969.31	2
4,281.70	.....	.....	4,281.70	4,281.70	.....	4,281.70	.....	3
71,902.47	.....	.....	71,902.47	70,976.31	.....	70,976.31	926.16	4
5,000.00	.....	.....	5,000.00	1,304.41	.....	1,304.41	3,695.59	5
164,100.00	.....	.....	164,100.00	163,190.19	.....	163,190.19	909.81	6
37,550.00	.....	124.38	37,674.38	34,771.39	2,578.28	37,349.67	324.71	7
819,300.00	.....	.....	819,300.00	780,772.04	.....	780,772.04	38,527.96	8
69,500.00	.....	4.55	69,504.55	65,182.80	.....	65,182.80	4,321.75	9
465,000.00*	.....	.....	465,000.00	433,953.36	.....	433,953.36	31,046.64	10
57,000.00	.....	.....	57,000.00	56,947.43	.....	56,947.43	52.57	11
16,000.00	.....	99.60	16,099.60	16,060.05	.....	16,060.05	39.55	12
25,000.00	.....	34.50	25,034.50	20,607.45	.....	20,607.45	4,427.05	13
.....	112.40	.....	3,246.48	3,246.48	.....	3,246.48	.....	14
105,000.00	.....	.....	105,000.00	93,230.16	.....	93,230.16	11,769.84	15
31,032.00	.....	1,046.08	32,078.08	25,498.58	.....	25,498.58	6,579.50	16
50,900.00	.....	.....	50,900.00	49,278.00	.....	49,278.00	1,622.00	17
30,000.00	.....	.....	30,000.00	15,113.03	894.75	16,007.78	13,992.22	18
15,000.00	.....	.....	15,000.00	13,161.67	.....	13,161.67	1,838.33	19
15,000.00	.....	357.34	15,357.34	5,922.71	4,837.93	10,760.64	4,596.70	20
200.00	.....	.....	200.00	178.00	.....	178.00	22.00	21
100.00	.....	.....	100.00	80.00	.....	80.00	20.00	22
201,600.00	.....	.....	201,600.00	193,168.08	.....	193,168.08	8,431.92	23
3,000.00	.....	7.57	3,007.57	2,975.92	.....	2,975.92	31.65	24
23,000.00	.....	119.20	23,119.20	22,860.41	.....	22,860.41	258.79	25
48,240.00	.....	.....	48,240.00	46,359.85	.....	46,359.85	1,880.15	26
47,760.00	.....	32.70	47,792.70	45,170.77	17.50	45,188.27	2,604.43	27
34,600.00	.....	.....	34,600.00	33,381.70	.....	33,381.70	1,218.30	28
15,400.00	.....	9.10	15,409.10	15,349.21	.....	15,349.21	59.89	29
.....	.....	.....	42,043.66	42,043.66	.....	42,043.66	.....	30
694,980.00	.....	.....	694,980.00	668,001.88	.....	668,001.88	26,978.12	31
287,500.00	.....	779.66	288,279.66	278,778.06	547.78	279,325.84	8,953.82	32
776,960.00	.....	248.20	777,208.20	764,044.77	.....	764,044.77	13,163.43	33
300,540.00	.....	3,011.15	303,551.15	300,528.29	.....	300,528.29	3,022.86	34
10,000.00	.....	.....	10,000.00	.....	.....	.....	10,000.00	35
.....	71.24	.....	2,630.84	2,630.84	.....	2,630.84	.....	36
440,320.00	.....	.....	440,320.00	439,928.32	.....	439,928.32	391.68	37
163,950.00	.....	5,856.21	169,806.21	161,283.95	389.87	161,673.82	8,132.39	38
26,480.00	.....	.....	26,480.00	26,280.00	.....	26,280.00	200.00	39
9,000.00	.....	14.20	9,014.20	8,969.43	15.63	8,985.06	29.14	40
.....	5,001.28	.....	4,157.85	4,157.85	.....	4,157.85	.....	41
.....	1.61	.....	5,039.91	5,039.91	.....	5,039.91	.....	42
279,904.00	.....	3,982.67	283,886.67	251,529.14	475.00	252,004.14	31,882.53	43
108,531.00	.....	919.74	109,450.74	101,137.70	3,385.79	104,523.49	4,927.25	44
14,483.00	.....	.....	14,483.00	5,800.84	8,682.16	14,483.00	.....	45
43,555.00	.....	.....	43,555.00	41,514.24	.....	41,514.24	2,040.76	46
48,212.00	.....	62.54	48,274.54	31,280.58	8,694.59	39,975.17	8,299.37	47
250,000.00	.....	4,135.34	254,135.34	253,047.03	1,087.95	254,134.98	.36	48
550.00	.....	10.13	560.13	339.65	.....	339.65	220.48	49
22,200.00	.....	.....	22,200.00	22,161.20	.....	22,161.20	38.80	50

EXHIBIT

ABSTRACT OF APPROPRIATIONS FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION	APPROPRIATIONS FORWARDED FROM PRIOR YEAR
	009		**State Department of Education (Continued)**		
51		254	Free Textbooks—Expenses	26859	$
52		256	Purchase of Textbooks	26859	
53		271	Veterans' Education—Salaries	26859	
54		274	Veterans' Education—Expenses	26859	
55		281	Administration of Scholarship Program—Salaries	26859	
56		282	Administration of Scholarship Program—Salaries for Expenses	26859	
57		284	Administration of Scholarship Program—Expenses	26859	
58		294	House and Senatorial Scholarships	26859	
59		296	Scholarships for Preparation of Teachers	26859	
60		311	Supervisory Program—Salaries	26859	
61		312	Supervisory Program—Salaries for Expenses	26859	
62		314	Supervisory Program—Expenses	26859	
	010		**State Budget Commission**		
63		050	Old Appropriation Forward	25370	290.00
64		101	Salaries	26859	
65		104	Expenses	26859	
	011		**State Auditing Department**		
66		050	Old Appropriation Forward	25370	2,842.65
67		101	Salaries	26859	
68		104	Expenses	26859	
	012		**Florida State Fire College**		
69		050	Old Appropriation Forward	25370	11,484.74
70		101	Salaries	26859	
71		102	Salaries for Expenses	26859	
72		104	Expenses	26859	
	013		**Legislative Reference Bureau and Council**		
73		101	Salaries	26859	
74		104	Expenses	26859	
	014		**Motor Vehicle Commission**		
75		101	Salaries	26859	
76		104	Expenses	26859	
	015		**State Beverage Department**		
77		101	Salaries	26859	
78		104	Expenses	26859	
	016		**Florida State Improvement Commission**		
79		050	Old Appropriation Forward	25370	1,482.70
79A		101	Salaries	26859	
80		102	Salaries for Expenses	26859	
81		104	Expenses	26859	
82		121	Capitol Center Heating and Electrical—Salaries	26859	
83		124	Capitol Center Heating and Electrical—Expenses	26859	
84		131	Care of Capitol Center Grounds—Salaries	26859	
85		132	Care of Capitol Center Grounds—Salaries for Expenses	26859	
86		134	Care of Capitol Center Grounds—Expenses	26859	
87		141	Hospital Division—Salaries	26859	
88		144	Hospital Division—Expenses	26859	
	018		**Trustees of Internal Improvement Fund**		
89		101	(Murphy Act)—Salaries	26859	
90		104	(Murphy Act)—Expenses	26859	
	019		**Miscellaneous**		
91		102	National Conference of Uniform Laws	26859	
92		108	Council of State Governments	26859	
93		110	Interstate Oil Compact Commission	26859	
94		112	Payment Account Deficit State Fire Insurance Fund	26859	
95		114	Special—Excess Premium	26859	
96		118	Commissions to Tax Collectors and Assessors	26859	
97		120	To Transfer Private Employment Agencies	A.G.O.	
98		121	To Transfer Elevator Law Collections	A.G.O.	
99		150	General Printing and Advertising—Old Appropriation Forward	25370	5,000.00
100		154	General Printing and Advertising	26859	
101		201	Governor's Mansion—Keep for Help (Payable to the Governor), Upkeep, and Minor Repairs	26859	

D (Continued)

GENERAL REVENUE
ENDED JUNE 30, 1952

APPROPRIATION 1951–52	Less Reserve	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6–30–52	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
$ 20,100.00	$.....	$ 17.73	$ 20,117.73	$ 16,286.67	$.....	$ 16,286.67	$ 3,831.06	51
750,000.00	.....	1.94	750,001.94	680,318.45	.....	680,318.45	69,683.49	52
22,500.00	.....	.....	22,500.00	22,499.99	.....	22,499.99	.01	53
13,000.00	.....	62.88	13,062.88	10,007.06	.....	10,007.06	3,055.82	54
6,050.00	.....	.....	6,050.00	6,044.50	.....	6,044.50	5.50	55
450.00	.....	.....	450.00	450.00	.....	450.00	.....	56
2,000.00	.....	.....	2,000.00	1,921.36	59.37	1,980.73	19.27	57
100,000.00	.....	500.00	100,500.00	82,733.26	.....	82,733.26	17,766.74	58
200,000.00	.....	600.00	200,600.00	193,533.23	.....	193,533.23	7,066.77	59
49,354.43	.....	.....	49,354.43	49,188.27	.....	49,188.27	166.16	60
645.57	.....	.....	645.57	645.57	.....	645.57	.....	61
17,500.00	.....	.....	17,500.00	17,492.04	.....	17,492.04	7.96	62
.....	290.00	.....	.....	.....	.....	.....	.....	63
30,000.00	2,400.00	.....	27,600.00	26,099.96	.....	26,099.96	1,500.04	64
7,500.00	2,050.00	19.50	5,469.50	2,251.43	3.50	2,254.93	3,214.57	65
.....	.....	.....	2,842.65	2,842.65	.....	2,842.65	.....	66
270,560.00	.....	12,150.00	282,710.00	258,884.69	.....	258,884.69	23,825.31	67
45,312.00	.....	224.16	45,536.16	41,939.49	361.75	42,301.24	3,234.92	68
.....	85.88	.....	11,398.86	11,398.86	.....	11,398.86	.....	69
23,820.00	.....	.....	23,820.00	23,820.00	.....	23,820.00	.....	70
6,180.00	.....	.....	6,180.00	1,543.55	.....	1,543.55	4,636.45	71
14,425.00	.....	.....	14,425.00	14,386.84	.....	14,386.84	38.16	72
39,140.00	.....	.....	39,140.00	32,088.76	.....	32,088.76	7,051.24	73
13,360.00	.....	32.00	13,392.00	10,042.52	.....	10,042.52	3,349.48	74
1,100,000.00	.....	.....	1,100,000.00	1,096,042.09	.....	1,096,042.09	3,957.91	75
474,536.00	.....	458.54	474,994.54	461,739.87	12,919.45	474,659.32	335.22	76
510,705.00	.....	375.00	511,080.00	509,357.52	.....	509,357.52	1,722.48	77
440,277.00	.....	5,145.60	445,422.60	441,664.60	158.66	441,823.26	3,599.34	78
.....	.....	.....	1,482.70	1,482.70	.....	1,482.70	.....	79
89,698.58	.....	.....	89,698.58	87,346.41	.....	87,346.41	2,352.17	79A
141.42	.....	.....	141.42	141.42	.....	141.42	.....	80
45,329.00	.....	1,788.05	47,117.05	30,418.39	16,697.65	47,116.04	1.01	81
15,300.00	.....	4,547.09	19,847.09	17,139.95	.....	17,139.95	2,707.14	82
21,400.00	.....	47,552.42	68,952.42	62,160.82	.....	62,160.82	6,791.60	83
6,300.00	.....	1,526.55	7,826.55	6,946.23	.....	6,946.23	880.32	84
800.00	.....	.....	800.00	505.10	.....	505.10	294.90	85
400.00	.....	55.75	455.75	408.27	38.20	446.47	9.28	86
36,700.00	.....	.....	36,700.00	33,138.17	.....	33,138.17	3,561.83	87
18,300.00	.....	.....	18,300.00	13,088.81	3,482.81	16,571.62	1,728.38	88
7,500.00	.....	.....	7,500.00	7,419.84	.....	7,419.84	80.16	89
1,200.00	.....	.....	1,200.00	250.51	.....	250.51	949.49	90
750.00	.....	.....	750.00	152.58	.....	152.58	597.42	91
6,000.00	.....	.....	6,000.00	6,000.00	.....	6,000.00	.....	92
500.00	.....	.....	500.00	.....	.....	.....	500.00	93
210,000.00	.....	.....	210,000.00	.....	210,000.00	210,000.00	.....	94
40,000.00	.....	.....	40,000.00	461.37	4,251.81	4,713.18	35,286.82	95
145,000.00	.....	.....	145,000.00	144,774.45	.....	144,774.45	225.55	96
3,208.98	.....	.....	3,208.98	.....	3,208.98	3,208.98	.....	97
1,601.50	.....	.....	1,601.50	.....	1,601.50	1,601.50	.....	98
.....	.....	.....	5,000.00	5,000.00	.....	5,000.00	.....	99
40,000.00	.....	.....	40,000.00	3,124.04	.....	3,124.04	36,875.96	100
8,000.00	.....	.....	8,000.00	7,994.52	.....	7,994.52	5.48	101

EXHIBIT

ABSTRACT OF APPROPRIATIONS FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION	APPROPRIATIONS FORWARDED FROM PRIOR YEAR
	019		**Miscellaneous (Continued)**		
102		204	Governor's Mansion—Furnishings	26859	$.....
103		214	Governor's Mansion—Incidental—Expenses	26859	.....
	019		Emergency Fund:		
104		302	Board of Commissioners of State Insitutions—Surplus Property Revolving Fund	23915 & 25370–13	71,612.47
105		312	Martin Building—Electrical Distribution System	25370–13	103.58
106		328	Florida State Improvement Commission—Capitol Grounds	25370–13	306.43
107		330	Department of Public Safety—Safety Program	25370–13	850.00
108		338	Bureau of Immigration—American Legion Convention	25370–13	42,500.00
109		340	Florida Council for the Blind—Repairs on Buildings	25370–13	109.60
110		353	Old Supreme Court Building Repairs and Termite Control	25370–13	1,000.00
111		401	State Board of Health—Mosquito Control	26859–15	.....
112		402	State Defense Council	26859–15	.....
113		403	State Department of Education—Revolving Fund	26859–15	.....
	019		Deficiency Fund:		
114		501	State Approval Agency for Private Schools	26859–16	.....
115		502	Board of Commissioners of State Insitutions—Surplus Property Revolving Fund	26859–16	.....
116		503	Florida Industrial Commission—Apprenticeship Council	26859–16	.....
117		504	Department of Public Safety—Governor's Highway Safety Conference	26859–16	.....
118		505	Department of Education—Narcotics and Alcohol Education	26859–16	.....
119		506	Inter-American Center Authority	26859–16	.....
120		507	State Board of Examiners in Basic Sciences—Medical Technology—Salaries	26859–16	.....
121		508	State Hotel Commission—Salaries	26859–16	.....
122		509	State Hotel Commission—Expenses	26859–16	.....
123		510	State Board of Health—Narcotics Division	26859–16	.....
124		511	State Board of Chiropractic Examiners—Printing Law	26859–16	.....
125		512	State Defense Council	26859–16	.....
126		514	Everglades Fire Control District	26859–16	.....
127		515	Florida Industrial School for Boys—Brick Stack	26859–16	.....
128		516	Commissioner of Agriculture—4-H Club Livestock Judging Team	26859–16	.....
129		517	State Beverage Department—Expenses	26859–16	.....
130		518	Board of Examiners in Basic Sciences	26859–16	.....
131		519	Treasurer's Office	26859–16	.....
	020		**Building Fund Appropriations**		
			Confirming Appropriations:		
132		202	South Wing Capitol	23882	82.64
133		204	Supreme Court Building	23882	1,779.54
134		207	Moving Senate Furniture	23882	110.00
			State Hospital—Chattahoochee:		
135		242	General Repair Program	23882	22,938.14
136		243	Sewage Disposal Plant	23882	6,650.75
137		244	Residences for Hospital Staff	23882	243.38
			State Prison—Raiford:		
138		262	Abbatoir and Cold Storage	23882	50.42
139		265	Addition to Kitchen and Bakery	23882	1.08
140		271	State Prison Farm—Belle Glade—Six Staff Residences	23882	440.86
141		280	Women's Correctional Institution—Land Purchase	23882	2,495.59
			University of Florida:		
142		301	Revision of Utilities	23882	18.75
143		304	Gymnasium	23882	272.21
144		307	Cafeteria and Equipment	23882	78.64
145		313	Advance Planning Expense	23882	642.86
			Florida State University:		
146		320	History Building	23882	7,697.51
147		321	Dormitory No. 8	23882	1,618.11
148		322	North Wing Physical Education Building	23882	6,228.91
149		323	Music Building	23882	413.88
150		325	Alterations and Improvements Dale Mabry Field (8 Buildings)	23882	1,242.61
151		329	Advance Planning Expense	23882	2,828.20
			Florida School for Deaf and Blind:		
152		330	White Primary Unit	23882	2,026.74
153		331	Addition to Administration Building	23882	1,570.25
154		332	Service Building	23882	559.84
155		333	Library and Classroom Addition	23882	432.91
156		334	Advance Planning Expenses	23882	2,790.00

D (Continued)

GENERAL REVENUE
ENDED JUNE 30, 1952

APPROPRIATION 1951–52	Less Reserve	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS REGULAR	DISBURSEMENTS TRANSFERS	DISBURSEMENTS TOTAL	UNEXPENDED APPROPRIATIONS 6–30–52	LINE NO.
$ 4,000.00	$.....	$.....	$ 4,000.00	$ 1,571.46	$.....	$ 1,571.46	$ 2,428.54	102
5,000.00	.....	.....	5,000.00	4,908.51	.....	4,908.51	91.49	103
.....	.....	28,387.53	100,000.00	.....	.....	.....	100,000.00	104
.....	.....	.....	103.58	103.58	.....	103.58	.....	105
.....	.....	.....	306.43	306.43	.....	306.43	.....	106
.....	.....	.....	850.00	850.00	.....	850.00	.....	107
.....	.....	.....	42,500.00	.....	42,500.00	42,500.00	.....	108
.....	.....	.....	109.60	109.60	.....	109.60	.....	109
.....	128.97	.....	871.03	871.03	.....	871.03	.....	110
80,000.00	.....	.....	80,000.00	79,742.98	.....	79,742.98	257.02	111
10,000.00	.....	.....	10,000.00	9,994.01	.....	9,994.01	5.99	112
10,000.00	.....	16,751.52	26,751.52	12,115.53	.....	12,115.53	14,635.99	113
6,500.00	.....	27,240.61	33,740.61	29,602.66	.....	29,602.66	4,137.95	114
65,000.00	.....	66,009.07	131,009.07	62,450.22	24,978.64	87,428.86	43,580.21	115
15,000.00	.....	.....	15,000.00	13,837.96	1,160.69	14,998.65	1.35	116
22,500.00	.....	50.00	22,550.00	22,390.82	.....	22,390.82	159.18	117
8,000.00	.....	475.00	8,475.00	7,835.09	.....	7,835.09	639.91	118
12,500.00	.....	208.90	12,708.90	11,029.74	236.80	11,266.54	1,442.36	119
900.00	.....	.....	900.00	900.00	.....	900.00	.....	120
6,000.00	.....	.....	6,000.00	5,998.90	.....	5,998.90	1.10	121
4,000.00	.....	.....	4,000.00	3,999.92	.....	3,999.92	.08	122
15,000.00	.....	.....	15,000.00	6,586.13	.....	6,586.13	8,413.87	123
777.55	.....	.....	777.55	777.55	.....	777.55	.....	124
10,000.00	.....	.....	10,000.00	9,997.51	.....	9,997.51	2.49	125
10,000.00	.....	.....	10,000.00	.....	.....	.....	10,000.00	126
7,500.00	.....	.....	7,500.00	.....	.....	.....	7,500.00	127
1,500.00	.....	.....	1,500.00	.....	1,500.00	1,500.00	.....	128
10,000.00	.....	.....	10,000.00	.....	.....	.....	10,000.00	129
660.00	.....	.....	660.00	596.69	.....	596.69	63.31	130
700.00	.....	.....	700.00	700.00	.....	700.00	.....	131
.....	.....	.....	82.64	.....	.....	.....	82.64	132
.....	.....	.....	1,779.54	.....	.....	.....	1,779.54	133
.....	.....	.....	110.00	.....	.....	.....	110.00	134
.....	.....	.....	22,938.14	17,780.17	.....	17,780.17	5,157.97	135
.....	.....	.....	6,650.75	.....	.....	.....	6,650.75	136
.....	.....	.....	243.38	243.38	.....	243.38	.....	137
.....	.....	.....	50.42	.....	.....	.....	50.42	138
.....	.....	.....	1.08	.....	.....	.....	1.08	139
.....	.....	.....	440.86	.....	.....	.....	440.86	140
.....	.....	.....	2,495.59	.....	.....	.....	2,495.59	141
.....	.....	.....	18.75	.....	.....	.....	18.75	142
.....	.....	.....	272.21	.....	.....	.....	272.21	143
.....	.....	.....	78.64	.....	.....	.....	78.64	144
.....	.....	.....	642.86	642.86	.....	642.86	.....	145
.....	.....	.....	7,697.51	.....	.....	.....	7,697.51	146
.....	.....	.....	1,618.11	.....	.....	.....	1,618.11	147
.....	.....	.....	6,228.91	.....	.....	.....	6,228.91	148
.....	.....	.....	413.88	.....	.....	.....	413.88	149
.....	.....	.....	1,242.61	.....	.....	.....	1,242.61	150
.....	.....	.....	2,828.20	.....	.....	.....	2,828.20	151
.....	.....	.....	2,026.74	.....	.....	.....	2,026.74	152
.....	.....	.....	1,570.25	.....	.....	.....	1,570.25	153
.....	.....	.....	559.84	.....	.....	.....	559.84	154
.....	.....	.....	432.91	.....	.....	.....	432.91	155
.....	.....	.....	2,790.00	.....	.....	.....	2,790.00	156

ABSTRACT OF APPROPRIATIONS FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION	APPROPRIATIONS FORWARDED FROM PRIOR YEAR
	020		**Building Fund Appropriations (Continued)**		
			Confirming Appropriations (Continued):		
			Florida A. & M. College:		
157		346	Dormitory	23882	$ 6,048.78
158		348	Library	23882	16.16
159		349	Cafeteria and Kitchen	23882	33.82
160		351	Advance Planning Expenses	23882	4,299.30
161		370	Agricultural Experiment Station—Storage and Implement Shelter—Bradenton	23882	.67
			Miscellaneous:		
162		389	Planning Improvements of State Parks—Park Service	23882	589.00
163		391	Dental Clinics—Various Institutions	23882	.11
164		394	Military Department—Planning State Armories	23882	300.00
			Appropriated:		
165		401	Capitol Center Landscaping	23882	24.50
166		403	Central Heating System	23882	14,927.72
			Florida Farm Colony:		
167		411	Additional Repair and Improvement Program	23882	826.80
			Florida State Hospital—Chattahoochee:		
168		421	Dining Hall Addition	23882	9,382.50
169		422	Two Ward Buildings	23882	25,040.00
170		423	Addition to General Hospital	23882	4,169.44
171		424	Addition to Kitchen and Dining Room	23882	1,154.30
172		425	Utilities	23882	13,449.63
173		426	Additional Repair Program	23882	360.79
174		427	Dorr and Carlstrom Fields Additional Renovating, Repairs and Equipment	23882	565.18
175		428	Dorr and Carlstrom Fields—Staff Residences	23882	1,024.29
			Florida State Prison—Raiford:		
176		431	Chapel and Equipment	23882	12,802.56
177		432	Roof Repairs	23882	.27
178		435	State Prison Farm No. 2—Belle Glade—New Prison Group	23882	1,455.60
			Apalachee Institution—Chattahoochee:		
179		444	Power Plant and Waterworks	23882	.70
180		458	Female Correctional Institution—Balances	23882	45,997.69
181		464	Industrial School for Boys—Maintenance Shop Building	23882	5.37
182		475	Industrial School for Girls—Additional Repair Programs	23882	200.27
183		485	Florida A. & M. College—Utilities Revision to Care for New Building	23882	484.81
184		494	Florida State University—Purchase of U.S. Surplus Property	23882	96.08
185		498	Florida School for Deaf and Blind—Utilities Revision	23882	3,704.28
			Appropriations—Section 2—Allocated:		
186		506	University of Florida—Furnishings for Infirmary	23882	8.14
187		507	South Wing Addition—Additional Allocation for Miscellaneous Expenditures	23882	90.00
188		510	Equipping and Furnishing New Infirmary—Chattahoochee	23882	1,715.45
189		512	Florida State Hospital—Purchase Army Surplus Baking Equipment	23882	214.20
190		515	Additional Utilities—Florida State University	23882	3,783.13
191		516	Completion New Infirmary—Florida State Hospital	23882	2,153.89
192		517	Florida A. & M. College—Additional Boiler	23882	25,747.03
193		519	Ward Building—Florida State Hospital	23882	750.43
194		526	Board of Commissioners of State Institutions—Dental Clinic Program	23882	13.55
195		527	Florida State University—Steam and Water Line Extension	23882	1,541.87
196		528	Apalachee Correctional Institution—Additional Outside Facilities	23882	23.16
			Conditional Appropriations:		
197		615	University of Florida—Classroom and Administration Building	23882	1,777.51
198		621	Florida State University—Reconstruction of Utilities	23882	1,765.34
199		641	Florida School for Deaf and Blind—Laundry	23882	221.15
200		642	Florida School for Deaf and Blind—Negro Dormitories	23882	30,620.65
201		687	Military Department—Armories—Leesburg	23882	70,732.03
	021		**Florida State Advertising Commission**		
202		050	Old Appropriation Forward	25370	26,612.76
203		101	Salaries	26859	.....
204		104	Expenses	26859	.....
	022		**Civil Defense**		
205		111	Salaries	26859	.....
206		114	Expenses	26859	.....

D (Continued)

GENERAL REVENUE
ENDED JUNE 30, 1952

APPROPRIATION 1951–52	Less Reserve	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6–30–52	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
$.....	$.....	$.....	$ 6,048.78	$.....	$.....	$.....	$ 6,048.78	157
.....	.....	.....	16.16	.....	.....	.....	16.16	158
.....	.....	.....	33.82	.....	.....	.....	33.82	159
.....	.....	.....	4,299.30	.....	.....	.....	4,299.30	160
.....	.....	.....	.67	.....	.....	.....	.67	161
.....	.....	.....	589.00	500.00	.....	500.00	89.00	162
.....	.....	.....	.11	.....	.....	.....	.11	163
.....	.....	.....	300.00	300.00	.....	300.00	.....	164
.....	.....	887.28	911.78	795.02	.....	795.02	116.76	165
.....	.....	.....	14,927.72	187.00	.....	187.00	14,740.72	166
.....	.....	2,841.00	3,667.80	805.52	.....	805.52	2,862.28	167
.....	.....	.....	9,382.50	9,011.73	.....	9,011.73	370.77	168
.....	.....	.....	25,040.00	.....	.....	.....	25,040.00	169
.....	.....	.....	4,169.44	.....	.....	.....	4,169.44	170
.....	.....	.....	1,154.30	.....	.....	.....	1,154.30	171
.....	.....	.....	13,449.63	13,355.18	.....	13,355.18	94.45	172
.....	.....	.....	360.79	.....	.....	.....	360.79	173
.....	.....	.....	565.18	.....	.....	.....	565.18	174
.....	.....	.....	1,024.29	.....	.....	.....	1,024.29	175
.....	.....	.....	12,802.56	10,014.83	.....	10,014.83	2,787.73	176
.....	.....	.....	.27	.....	.....	.....	.27	177
.....	.....	.....	1,455.60	.....	.....	.....	1,455.60	178
.....	.....	.....	.70	.....	.....	.....	.70	179
.....	.....	.....	45,997.69	3,103.40	.....	3,103.40	42,894.29	180
.....	.....	.....	5.37	.....	.....	.....	5.37	181
.....	.....	.....	200.27	.....	.....	.....	200.27	182
.....	.....	.....	484.81	.....	.....	.....	484.81	183
.....	.....	.....	96.08	.....	.....	.....	96.08	184
.....	.....	.....	3,704.28	.....	.....	.....	3,704.28	185
.....	.....	.....	8.14	.....	.....	.....	8.14	186
.....	.....	.....	90.00	.....	.....	.....	90.00	187
.....	.....	.....	1,715.45	.....	.....	.....	1,715.45	188
.....	.....	.....	214.20	.....	.....	.....	214.20	189
.....	.....	.....	3,783.13	1,860.35	1,847.86	3,708.21	74.92	190
.....	.....	.....	2,153.89	.....	.....	.....	2,153.89	191
.....	.....	.....	25,747.03	.....	.....	.....	25,747.03	192
.....	.....	.....	750.43	.....	.....	.....	750.43	193
.....	.....	.....	13.55	.....	.....	.....	13.55	194
.....	.....	.....	1,541.87	.....	.....	.....	1,541.87	195
.....	.....	.....	23.16	.....	.....	.....	23.16	196
.....	.....	.....	1,777.51	.....	.....	.....	1,777.51	197
.....	.....	.....	1,765.34	.....	1,561.11	1,561.11	204.23	198
.....	.....	.....	221.15	.....	.....	.....	221.15	199
.....	.....	.....	30,620.65	.....	.....	.....	30,620.65	200
.....	.....	.....	70,732.03	13,519.96	.....	13,519.96	57,212.07	201
.....	212.83	.....	26,399.93	26,399.93	.....	26,399.93	.....	202
94,500.00	.....	.....	94,500.00	93,583.26	.....	93,583.26	916.74	203
405,500.00	.....	333.70	405,833.70	385,728.90	13,052.91	398,781.81	7,051.89	204
11,000.00	.....	.....	11,000.00	4,214.74	.....	4,214.74	6,785.26	205
14,000.00	.....	.....	14,000.00	7,582.69	.....	7,582.69	6,417.31	206

EXHIBIT

ABSTRACT OF APPROPRIATIONS FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION	APPROPRIATIONS FORWARDED FROM PRIOR YEAR
	024		**Department of Public Safety**		
207		101	Salaries	26859	$
208		102	Salaries for Expenses	26859	
209		104	Expenses	26859	
210		106	Special—Highway Patrol Pension Fund	26859	
	025		**Military Department of Florida**		
211		050	Old Appropriation Forward	25370	11,861.72
212		101	Salaries	26859	
213		104	Expenses	26859	
	026		**Florida Railroad and Public Utilities Commission**		
214		050	Old Appropriation Forward	25370	10,770.39
215		101	Salaries	26859	
216		104	Expenses	26859	
217		121	Public Utility Enforcement—Salaries	26859	
218		124	Public Utility Enforcement—Expenses	26859	
	027		**Florida Milk Commission**		
219		050	Old Appropriation Forward	25370	671.75
220		101	Salaries	26859	
221		104	Expenses	26859	
	028		**State Board of Law Examiners**		
222		050	Old Appropriation Forward	25370	200.00
223		101	Salaries	26859	
224		104	Expenses	26859	
	029		**Florida Board of Massage**		
225		050	Old Appropriation Forward	25370	125.00
226		101	Salaries	26859	
227		104	Expenses	26859	
	030		**Florida Board of Optometry**		
228		050	Old Appropriation Forward	25370	87.74
229		101	Salaries	26859	
230		104	Expenses	26859	
	031		**State Board of Architecture**		
231		050	Old Appropriation Forward	25370	850.78
232		101	Salaries	26859	
233		104	Expenses	26859	
	032		**State Board of Chiropractic Examiners**		
234		101	Salaries	26859	
235		104	Expenses	26859	
	033		**State Board of Examiners for Nurses**		
236		101	Salaries	26859	
237		104	Expenses	26859	
	034		**Florida Real Estate Commission**		
238		050	Old Appropriation Forward	25370	190.31
239		101	Salaries	26859	
240		104	Expenses	26859	
	035		**State Board of Beauty Culture**		
241		050	Old Appropriation Forward	25370	2,000.00
242		101	Salaries	26859	
243		102	Salaries for Expenses	26859	
244		104	Expenses	26859	
	036		**Barbers' Sanitary Commission**		
245		101	Salaries	26859	
246		102	Salaries for Expenses	26859	
247		104	Expenses	26859	
	037		**Florida Council for the Blind**		
248		101	Salaries	26859	
249		102	Salaries for Expenses	26859	
250		104	Expenses	26859	

D (Continued)

GENERAL REVENUE
ENDED JUNE 30, 1952

APPROPRIATION 1951–52	LESS RESERVE	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6–30–52	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
$1,253,190.26	$.....	$ 46,371.26	$1,299,561.52	$1,230,027.87	$.....	$1,230,027.87	$ 69,533.65	207
61,809.74	.....	.....	61,809.74	61,809.74	.....	61,809.74	.....	208
685,000.00	.....	22,612.54	707,612.54	691,037.67	.....	691,037.67	16,574.87	209
50,000.00	.....	.....	50,000.00	.....	50,000.00	50,000.00	.....	210
.....	7.80	.....	11,853.92	11,853.92	.....	11,853.92	.....	211
127,325.00	.....	.....	127,325.00	124,109.39	.....	124,109.39	3,215.61	212
180,000.00	.....	4,083.68	184,083.68	178,396.13	50.60	178,446.73	5,636.95	213
.....	353.06	.....	10,417.33	10,417.33	.....	10,417.33	.....	214
212,500.00	.....	.....	212,500.00	210,997.77	.....	210,997.77	1,502.23	215
87,500.00	.....	598.90	88,098.90	87,896.53	.....	87,896.53	202.37	216
60,000.00	.....	.....	60,000.00	24,345.76	.....	24,345.76	35,654.24	217
40,000.00	.....	3.17	40,003.17	14,520.27	.....	14,520.27	25,482.90	218
.....	2.95	.....	668.80	668.80	.....	668.80	.....	219
21,900.00	.....	.....	21,900.00	20,616.94	.....	20,616.94	1,283.06	220
34,100.00	.....	3.00	34,103.00	33,008.34	.....	33,008.34	1,094.66	221
.....	200.00	.....	.....	.....	.....	.....	.....	222
3,900.00	.....	.....	3,900.00	3,900.00	.....	3,900.00	.....	223
21,100.00	.....	.....	21,100.00	20,247.31	.....	20,247.31	852.69	224
.....	125.00	.....	.....	.....	.....	.....	.....	225
7,440.00	240.00	.....	7,200.00	6,759.00	.....	6,759.00	441.00	226
3,760.00	880.00	.....	2,880.00	1,966.00	.....	1,966.00	914.00	227
.....	.....	.....	87.74	87.74	.....	87.74	.....	228
1,800.00	.....	.....	1,800.00	1,790.00	.....	1,790.00	10.00	229
6,950.00	.....	75.95	7,025.95	6,972.61	.....	6,972.61	53.34	230
.....	.....	.....	850.78	850.78	.....	850.78	.....	231
6,120.00	.....	.....	6,120.00	6,120.00	.....	6,120.00	.....	232
9,560.00	.....	11.10	9,571.10	9,569.73	.....	9,569.73	1.37	233
2,500.00	.....	.....	2,500.00	2,100.00	.....	2,100.00	400.00	234
1,072.00	.....	.....	1,072.00	805.93	.....	805.93	266.07	235
35,000.00	.....	.....	35,000.00	21,103.52	.....	21,103.52	13,896.48	236
19,800.00	.....	37.00	19,837.00	16,569.60	.....	16,569.60	3,267.40	237
.....	190.31	.....	.....	.....	.....	.....	.....	238
67,580.00	.....	.....	67,580.00	67,179.70	.....	67,179.70	400.30	239
22,420.00	.....	.....	22,420.00	20,062.22	.....	20,062.22	2,357.78	240
.....	845.50	.....	1,154.50	1,154.50	.....	1,154.50	.....	241
35,650.00	.....	.....	35,650.00	35,572.14	.....	35,572.14	77.86	242
5,750.00	.....	.....	5,750.00	3,358.42	.....	3,358.42	2,391.58	243
30,600.00	.....	105.70	30,705.70	30,125.47	200.00	30,325.47	380.23	244
13,700.00	.....	.....	13,700.00	13,688.34	.....	13,688.34	11.66	245
3,000.00	.....	.....	3,000.00	2,655.11	.....	2,655.11	344.89	246
18,300.00	.....	.....	18,300.00	17,694.77	.....	17,694.77	605.23	247
96,000.00	.....	.....	96,000.00	82,657.98	.....	82,657.98	13,342.02	248
4,000.00	.....	.....	4,000.00	3,140.66	.....	3,140.66	859.34	249
100,000.00	.....	521.52	100,521.52	100,172.36	317.98	100,490.34	31.18	250

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION	APPROPRIATIONS FORWARDED FROM PRIOR YEAR
	038		**Livestock Sanitary Board**		
251		050	Old Appropriation Forward	25370	$ 26.129.73
252		101	Salaries	26859	.....
253		104	Expenses	26859	.....
254		302	Purchase of Vaccines, Serums, and Viruses	26859	.....
	039		**Everglades Fire Control District**		
255		050	Old Appropriation Forward	25370	769.07
256		101	Salaries	26859	.....
257		104	Expenses	26859	.....
	040		**State Board of Health**		
258		050	Old Appropriation Forward	25370	88.005.54
259		101	Salaries	26859	.....
260		104	Expenses	26859	.....
261		155	Capital Outlay—Repairs and Enlargement of State Health Department Building	26859	.....
262		214	County and District Health Units	26859	.....
263		241	County Mosquito Control—Salaries	26859	.....
264		244	County Mosquito Control—Expenses	26859	.....
	041		**State Hotel Commission**		
265		101	Salaries	26859	.....
266		102	Salaries for Expenses	26859	.....
267		104	Expenses	26859	.....
	042		**Florida Children's Commission**		
268		050	Old Appropriation Forward	25370	217.72
269		101	Salaries	26859	.....
270		104	Expenses	26859	.....
271		106	Special—Travel Expense of Executive Secretary	26859	.....
	043		**State Board of Forestry**		
272		101	Florida Forest Service—Salaries	26859	.....
273		104	Florida Forest Service—Expenses	26859	.....
274		110	Forest Research Station	26856	.....
	044		**State Board of Conservation**		
275		050	Old Appropriation Forward	25370	14.617.74
276		101	Geological Survey—Salaries	26859	.....
277		104	Geological Survey—Expenses	26859	.....
278		111	Conservation of Salt Water Products—Salaries	26859	.....
279		114	Conservation of Salt Water Products—Expenses	26859	.....
280		121	Conservation of Salt Water Products—Special—Oyster Culture—Salaries	26859	.....
281		124	Conservation of Salt Water Products—Special—Oyster Culture—Expenses	26859	.....
282		134	Research—Marine Biological—Expenses	26859	.....
283		136	Other Special	26859	.....
284		150	Atlantic States Marine Fisheries	26859	.....
285		160	Gulf States Marine Fisheries	26859	.....
286		174	Research—Shrimp—Expenses	26859	.....
287		201	Water Survey and Research—Salaries	26859	.....
288		202	Water Survey and Research—Salaries for Expenses	26859	.....
289		204	Water Survey and Research—Expenses	26859	.....
290		211	Flood Control District—Cooperation in Federal Projects—Salaries	26859	.....
291		214	Flood Control District—Cooperation in Federal Projects—Expenses	26859	.....
292		221	Beach Erosion—Salaries	26859	.....
293		224	Beach Erosion—Expenses	26859	.....
	045		**Florida Parks and Historic Memorials**		
294		060	Florida Park Service—Old Appropriation Forward	25370	961.37
295		101	Salaries	26859	.....
296		104	Expenses	26859	.....
297		111	Contingent—Salaries	26859	.....
298		114	Contingent—Expenses	26859	.....
299		121	Highlands Hammock—State Park—Salaries	26857	.....
300		124	Highlands Hammock—State Park—Expenses	26857	.....
301		131	Manatee Springs—State Park—Salaries	27276	.....
302		134	Manatee Springs—State Park—Expenses	27276	.....
	048		**Florida Securities Commission**		
303		050	Old Appropriation Forward	25370	348.87
304		101	Salaries	26859	.....
305		104	Expenses	26859	.....

D (Continued)

GENERAL REVENUE
ENDED JUNE 30, 1952

APPROPRIATION 1951–52	LESS RESERVE	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6–30–52	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
$.....	$ 3.54	$.....	$ 26,126.19	$ 26,126.19	$.....	$ 26,126.19	$.....	251
400,000.00	.....	.....	400,000.00	359,532.38	17,945.00	377,477.38	22,522.62	252
227,000.00	.....	80.20	227,080.20	145,364.22	9,220.18	154,584.40	72,495.80	253
225,000.00	.....	7,799.66	232,799.66	232,689.01	.....	232,689.01	110.65	254
.....	.....	.....	769.07	769.07	.....	769.07	.....	255
45,000.00	.....	.....	45,000.00	43,064.97	.....	43,064.97	1,935.03	256
21,000.00	.....	.....	21,000.00	16,440.58	.....	16,440.58	4,559.42	257
.....	11,790.50	.....	76,215.04	76,215.04	.....	76,215.04	.....	258
611,916.00	.....	37,890.62	649,806.62	602,814.73	.....	602,814.73	46,991.89	259
554,185.00	.....	4,795.39	558,980.39	494,670.53	43,807.07	538,477.60	20,502.79	260
80,000.00	.....	.....	80,000.00	5,029.73	.....	5,029.73	74,970.27	261
850,000.00	.....	.....	850,000.00	.....	840,665.66	840,665.66	9,334.34	262
84,125.00	.....	.....	84,125.00	83,015.21	.....	83,015.21	1,109.79	263
265,875.00	.....	.....	265,875.00	245,360.77	12.00	245,372.77	20,502.23	264
130,784.00	.....	.....	130,784.00	125,054.95	.....	125,054.95	5,729.05	265
3,000.00	.....	.....	3,000.00	3,000.00	.....	3,000.00	.....	266
100,000.00	.....	54.35	100,054.35	98,216.86	.....	98,216.86	1,837.49	267
.....	.....	.....	217.72	217.72	.....	217.72	.....	268
17,944.00	.....	.....	17,944.00	14,861.77	.....	14,861.77	3,082.23	269
10,718.00	.....	76.00	10,794.00	6,751.10	2,370.00	9,121.10	1,672.90	270
2,400.00	.....	12.25	2,412.25	1,539.77	.....	1,539.77	872.48	271
381,000.00	.....	.....	381,000.00	381,000.00	.....	381,000.00	.....	272
619,000.00	.....	118.58	619,118.58	618,848.43	270.15	619,118.58	.....	273
20,000.00	.....	.....	20,000.00	20,000.00	.....	20,000.00	.....	274
.....	425.50	.....	14,192.24	14,192.24	.....	14,192.24	.....	275
65,500.00	.....	.....	65,500.00	59,212.68	.....	59,212.68	6,287.32	276
72,000.00	.....	44.17	72,044.17	45,222.17	9,150.39	54,372.56	17,671.61	277
110,000.00	.....	200.00	110,200.00	109,604.99	.....	109,604.99	595.01	278
82,339.00	.....	296.11	82,635.11	82,525.53	.....	82,525.53	109.58	279
25,000.00	.....	.....	25,000.00	24,265.54	.....	24,265.54	734.46	280
25,000.00	.....	.....	25,000.00	24,953.65	17.70	24,971.35	28.65	281
25,000.00	.....	.....	25,000.00	19,229.34	.....	19,229.34	5,770.66	282
15,000.00	.....	.....	15,000.00	14,975.89	.....	14,975.89	24.11	283
800.00	.....	.....	800.00	800.00	.....	800.00	.....	284
3,500.00	.....	.....	3,500.00	3,500.00	.....	3,500.00	.....	285
10,000.00	.....	.....	10,000.00	8,004.98	.....	8,004.98	1,995.02	286
17,075.00	.....	.....	17,075.00	16,469.28	.....	16,469.28	605.72	287
8,925.00	.....	.....	8,925.00	5,623.41	615.31	6,238.72	2,686.28	288
11,500.00	.....	118.14	11,618.14	8,154.37	2,461.24	10,615.61	1,002.53	289
33,712.50	20,312.50	.....	13,400.00	13,370.71	.....	13,370.71	29.29	290
1,591,287.50	.....	.....	1,591,287.50	671,307.01	3,076.55	674,383.56	916,903.94	291
10,220.00	35.00	.....	10,185.00	10,146.61	.....	10,146.61	38.39	292
2,280.00	.....	.....	2,280.00	464.53	615.31	1,079.84	1,200.16	293
.....	.....	.....	961.37	961.37	.....	961.37	.....	294
150,000.00	.....	.....	150,000.00	149,998.21	.....	149,998.21	1.79	295
125,000.00	.....	1,092.26	126,092.26	122,406.04	2,517.20	124,923.24	1,169.02	296
14,100.00	.....	.....	14,100.00	.....	.....	.....	14,100.00	297
5,900.00	.....	.....	5,900.00	.....	.....	.....	5,900.00	298
19,320.00	.....	.....	19,320.00	14,685.00	.....	14,685.00	4,635.00	299
13,180.00	.....	.....	13,180.00	7,056.18	.....	7,056.18	6,123.82	300
4,200.00	.....	.....	4,200.00	875.00	.....	875.00	3,325.00	301
28,800.00	.....	.....	28,800.00	14,410.93	.....	14,410.93	14,389.07	302
.....	348.87	.....	.....	.....	.....	.....	.....	303
30,250.00	.....	.....	30,250.00	22,683.14	.....	22,683.14	7,566.86	304
12,000.00	.....	12.18	12,012.18	8,592.09	.....	8,592.09	3,420.09	305

EXHIBIT

ABSTRACT OF APPROPRIATIONS FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION	APPROPRIATIONS FORWARDED FROM PRIOR YEAR
	050		**Board of Commissioners of State Institutions**		
306		050	Old Appropriation Forward	25370	$ 1,597.00
307		101	Salaries	26859	.....
308		104	Expenses	26859	.....
	053		**State Welfare Board**		
309		101	Salaries	26859	.....
310		104	Expenses	26859	.....
311		106	Special—Old Age Assistance	26859	.....
312		108	Special—Aid to Dependent Children	26859	.....
313		110	Special—Aid to the Blind	26859	.....
	056		**Florida Crippled Children's Commission**		
314		101	Salaries	26859	.....
315		104	Expenses	26859	.....
	057		**Florida State Hospital**		
316		050	Old Appropriation Forward	25370	149,436.79
317		101	Salaries	26859	.....
318		102	Salaries for Expenses	26859	.....
319		104	Expenses	26859	.....
320		124	Contingent—Expenses	26859	.....
321		136	Psychiatric Treatment—Ward Building	25373	567,364.50
			Capital Outlay:		
322		155	Chattahoochee—Colored Male Ward Building and Equipment	26859	.....
323		156	Chattahoochee—Colored Female Ward Building and Equipment	26859	.....
324		157	Chattahoochee—Repairs and Betterments	26859	.....
325		158	Arcadia—G. Pierce Wood Memorial Hospital—Ward Building and Equipment	26859	.....
326		159	Arcadia—G. Pierce Wood Memorial Hospital—Duplex Apartments—3 at Dorr—7 at Carlstrom	26859	.....
	058		**Florida Farm Colony**		
327		050	Old Appropriation Forward	25370	9,999.85
328		101	Salaries	26859	.....
329		104	Expenses	26859	.....
			Capital Outlay:		
330		155	Repairs and Betterments	26859	.....
331		156	White Ward Buildings	26859	.....
332		157	Negro Units	26859	.....
333		158	Utilities	26859	.....
334		159	Staff Quarters	26859	.....
	059		**State Tuberculosis Board**		
335		050	Old Appropriation Forward	25370	.08
335A		101	Salaries	26859	.....
336		104	Expenses	26859	.....
357		111	Tuberculosis Sanatoria—Salaries	26859	.....
338		114	Tuberculosis Sanatoria—Expenses	26859	.....
	060		**State Plant Board**		
339		050	Old Appropriation Forward	25370	2,167.90
340		101	Salaries	26859	.....
341		104	Expenses	26859	.....
342		111	Special Tristeza—Salaries	26859	.....
343		114	Special Tristeza—Expenses	26859	.....
344		121	Special Apiary—Salaries	26859	.....
345		124	Special Apiary—Expenses	26859	.....
	061		**Florida Parole Commission**		
346		101	Salaries	26859	.....
347		102	Salaries for Expenses	26859	.....
348		104	Expenses	26859	.....
	062		**Florida State Prison—Raiford**		
349		050	Old Appropriation Forward	25370	32,304.56
350		101	Salaries	26859	.....
351		104	Expenses	26859	.....
352		130	Industries Fund	26992	.....

D (Continued)

GENERAL REVENUE

ENDED JUNE 30, 1952

APPROPRIATION 1951–52	LESS RESERVE	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6–30–52	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
$.....	$ 59.51	$.....	$ 1,537.49	$ 1,537.49	$.....	$ 1,537.49	$.....	306
17,300.00	.....	.....	17,300.00	16,399.92	.....	16,399.92	900.08	307
8,480.00	.....	.....	8,480.00	5,377.98	26.25	5,404.23	3,075.77	308
1,150,000.00	1.00	.....	1,149,999.00	.....	1,149,999.00	1,149,999.00	.....	309
259,196.00	1.00	.....	259,195.00	.....	259,195.00	259,195.00	.....	310
12,250,000.00	.....	.....	12,250,000.00	.....	12,250,000.00	12,250,000.00	.....	311
3,500,000.00	.....	.....	3,500,000.00	.....	3,500,000.00	3,500,000.00	.....	312
650,000.00	.....	.....	650,000.00	.....	650,000.00	650,000.00	.....	313
94,260.00	.....	200.00	94,460.00	85,698.14	.....	85,698.14	8,761.86	314
355,715.00	.....	30,941.46	386,656.46	362,298.73	9,041.10	371,339.83	15,316.63	315
.....	7,345.89	.....	142,090.90	103,194.43	38,896.47	142,090.90	.....	316
3,232,550.00	.....	151.50	3,232,701.50	3,066,522.18	6.32	3,066,528.50	166,173.00	317
31,000.00	.....	.....	31,000.00	9,853.91	.....	9,853.91	21,146.09	318
3,100,000.00	.....	48,551.20	3,148,551.20	2,800,913.85	170,488.66	2,971,402.51	177,148.69	319
75,000.00	.....	.....	75,000.00	51,772.55	589.38	52,361.93	22,638.07	320
.....	.....	.....	567,364.50	470,834.66	6,007.50	476,842.16	90,522.34	321
450,000.00	.....	.....	450,000.00	13,487.78	.....	13,487.78	436,512.22	322
450,000.00	.....	.....	450,000.00	10,916.11	.....	10,916.11	439,083.89	323
300,000.00	142,157.40	.....	157,842.60	24,980.49	.....	24,980.49	132,862.11	324
168,000.00	.....	.....	168,000.00	622.09	.....	622.09	167,377.91	325
208,800.00	.....	.....	208,800.00	760.35	.....	760.35	208,039.65	326
.....	1,361.29	.....	8,638.56	6,714.61	1,923.95	8,638.56	.....	327
297,926.00	.....	180.04	298,106.04	245,613.34	.....	245,613.34	52,492.70	328
316,354.00	.....	219.10	316,573.10	267,386.17	10,050.38	277,436.55	39,136.55	329
100,000.00	15,000.00	.....	85,000.00	44,148.68	592.76	44,741.44	40,258.56	330
210,000.00	.....	.....	210,000.00	79,838.52	.....	79,838.52	130,161.48	331
400,000.00	90,000.00	.....	310,000.00	166,876.73	.....	166,876.73	143,123.27	332
100,000.00	50,000.00	.....	50,000.00	20,034.98	.....	20,034.98	29,965.02	333
80,000.00	.....	.....	80,000.00	45,598.03	.....	45,598.03	34,401.97	334
.....	.....	.....	.08	.08	.....	.08	.....	335
16,120.00	.....	.....	16,120.00	16,110.00	.....	16,110.00	10.00	335A
8,000.00	.....	60.97	8,060.97	6,110.86	1,950.00	8,060.86	.11	336
1,545,000.00	.....	.....	1,545,000.00	1,543,685.50	.....	1,543,685.50	1,314.50	337
915,375.00	.....	41.75	915,416.75	914,092.46	1,315.37	915,407.83	8.92	338
.....	3.80	.....	2,164.10	2,164.10	.....	2,164.10	.....	339
270,000.00	.....	.....	270,000.00	264,424.90	.....	264,424.90	5,575.10	340
90,000.00	.....	9,220.38	99,220.38	88,417.32	224.70	88,642.02	10,578.36	341
17,000.00	.....	.....	17,000.00	12,149.03	.....	12,149.03	4,850.97	342
9,500.00	.....	.....	9,500.00	2,739.21	.....	2,739.21	6,760.79	343
16,500.00	.....	.....	16,500.00	16,402.50	.....	16,402.50	97.50	344
14,000.00	.....	.....	14,000.00	13,625.09	.....	13,625.09	374.91	345
126,150.00	.....	.....	126,150.00	123,555.07	.....	123,555.07	2,594.93	346
2,000.00	.....	.....	2,000.00	1,965.24	34.52	1,999.76	.24	347
35,000.00	.....	621.89	35,621.89	33,951.42	1,658.04	35,609.46	12.43	348
.....	1,468.69	.....	30,835.87	30,835.87	.....	30,835.87	.....	349
377,155.00	.....	.....	377,155.00	360,061.63	.....	360,061.63	17,093.37	350
586,410.00	.....	196.97	586,606.97	536,143.21	13,742.34	549,885.55	36,721.42	351
150,000.00	.....	.....	150,000.00	.....	150,000.00	150,000.00	.....	352

EXHIBIT

ABSTRACT OF APPROPRIATIONS FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION	APPROPRIATIONS FORWARDED FROM PRIOR YEAR
	063		**Florida State Prison—Belle Glade**		
353		101	Salaries	26859	$
354		104	Expenses	26859	
			Capital Outlay:		
355		155	Finish Utility Building	26859	
356		156	Canning Plant	26859	
357		157	Warehouse	26859	
358		158	Kitchen Equipment for New Utility Building	26859	
359		159	Laundry Equipment for New Utility Building	26859	
360		160	Canning Plant Equipment	26859	
361		161	Agricultural Equipment	26859	
	064		**Apalachee Correctional Institution**		
362		050	Old Appropriation Forward	25370	5,692.54
363		101	Salaries	26859	
364		104	Expenses	26859	
365		155	Capital Outlay—Laundry, Shop Buildings, and Equipment	26859	
	065		**Florida Industrial School for Girls**		
366		050	Old Appropriation Forward	25370	256.84
367		101	Salaries	26859	
368		104	Expenses	26859	
			Capital Outlay:		
369		155	Repairs and Betterments	26859	
370		156	Dormitory	26859	
	066		**Florida Industrial School for Boys**		
371		050	Old Appropriation Forward	25370	688.62
372		101	Salaries	26859	
373		104	Expenses	26859	
			Capital Outlay:		
374		155	Repairs and Betterments	26859	
375		156	Brick Stack for Central Heating Plant	26859	
	067		**Female Correctional Institution**		
376		101	Salaries	26859	
377		104	Expenses	26859	
	068		**Board of Control**		
378		050	Old Appropriation Forward	25370	2,000.00
379		101	Salaries	26859	
380		104	Expenses	26859	
381		114	Special—Regional Education Program—Expenses	26859	
382		120	Scholarships—Children of Deceased Veterans	26859 & 295.04	
383		130	Annual Payment to Accredited Medical College	26763	
384		140	State Medical School Planning	26763(7)	
385		201	Department of Architecture—Salaries	26859	
386		204	Department of Architecture—Expenses	26859	
387		301	Ringling Museum of Art—Salaries	26859	
388		304	Ringling Museum of Art—Expenses	26859	
389		306	Ringling Museum of Art—Capital Outlay—Seawall	26859	
	069		**University of Florida**		
390		050	Old Appropriation Forward	25370	815,385.64
391		101	Salaries	26859	
392		104	Expenses	26859	
393		121	Engineering and Industrial Experiment Station—Salaries	26859	
394		124	Engineering and Industrial Experiment Station—Expenses	26859	
	070		**University of Florida—Agricultural Extension Service**		
395		050	Old Appropriation Forward	25370	1,878.79
396		101	Salaries	26859	
397		104	Expenses	26859	
	071		**University of Florida—Agricultural Experiment Stations**		
398		050	Old Appropriation Forward	25370	352,902.18
399		101	Salaries	26859	
400		104	Expenses	26859	
401		174	Gladioli Culture—Expenses	26859	

D (Continued)

GENERAL REVENUE
ENDED JUNE 30, 1952

APPROPRIATION 1951–52	LESS RESERVE	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6–30–52	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
$ 84,720.00	$.....	$.....	$ 84,720.00	$ 75,480.43	$.....	$ 75,480.43	$ 9,239.57	353
225,000.00	.....	.....	225,000.00	196,235.51	11,146.33	207,381.84	17,618.16	354
110,000.00	.....	.....	110,000.00	58,327.48	519.20	58,846.68	51,153.32	355
23,000.00	.....	.....	23,000.00	10,531.10	.....	10,531.10	12,468.90	356
10,500.00	10,500.00	.....	.....	.....	.....	.....	.....	357
5,000.00	5,000.00	.....	.....	.....	.....	.....	.....	358
10,000.00	.....	.....	10,000.00	7,143.76	.....	7,143.76	2,856.24	359
10,500.00	.....	.....	10,500.00	10,488.08	.....	10,488.08	11.92	360
31,000.00	.....	.....	31,000.00	21,701.44	.....	21,701.44	9,298.56	361
.....	518.03	.....	5,174.51	4,288.36	802.65	5,091.01	83.50	362
94,500.00	.....	.....	94,500.00	87,999.64	.....	87,999.64	6,500.36	363
126,500.00	.....	71.43	126,571.43	61,093.15	41,302.44	102,395.59	24,175.84	364
200,000.00	100,000.00	.....	100,000.00	42,893.99	5,512.78	48,406.77	51,593.23	365
.....	226.84	.....	30.00	30.00	.....	30.00	.....	366
45,000.00	.....	.....	45,000.00	44,452.01	.....	44,452.01	547.99	367
82,700.00	.....	91.58	82,791.58	78,763.91	949.92	79,713.83	3,077.75	368
25,000.00	.....	.....	25,000.00	10,610.19	.....	10,610.19	14,389.81	369
75,000.00	75,000.00	.....	.....	.....	.....	.....	.....	370
.....	688.62	.....	.....	.....	.....	.....	.....	371
162,812.00	.....	12.50	162,824.50	158,510.39	.....	158,510.39	4,314.11	372
283,430.00	.....	1,526.53	284,956.53	267,815.74	17,084.96	284,900.70	55.83	373
25,000.00	.....	.....	25,000.00	9,960.22	110.00	10,070.22	14,929.78	374
7,500.00	.....	.....	7,500.00	.....	.....	.....	7,500.00	375
25,000.00	.....	.....	25,000.00	2,520.00	.....	2,520.00	22,480.00	376
50,000.00	.....	.....	50,000.00	3,822.77	271.32	4,094.09	45,905.91	377
.....	.....	.....	2,000.00	2,000.00	.....	2,000.00	.....	378
30,480.00	.....	.....	30,480.00	29,710.00	.....	29,710.00	770.00	379
14,280.00	.....	149.42	14,429.42	13,909.83	437.79	14,347.62	81.80	380
321,500.00	.....	.....	321,500.00	320,250.00	.....	320,250.00	1,250.00	381
6,000.00	.....	.....	6,000.00	2,250.00	.....	2,250.00	3,750.00	382
225,000.00	.....	.....	225,000.00	.....	.....	.....	225,000.00	383
20,000.00	.....	.....	20,000.00	.....	.....	.....	20,000.00	384
250.00	.....	.....	250.00	145.17	.....	145.17	104.83	385
250.00	.....	.....	250.00	249.64	.....	249.64	.36	386
30,000.00	.....	.....	30,000.00	22,496.40	.....	22,496.40	7,503.60	387
45,000.00	.....	.....	45,000.00	43,550.30	.....	43,550.30	1,449.70	388
30,000.00	.....	.....	30,000.00	.....	.....	.....	30,000.00	389
.....	222,433.08	105.65	593,058.21	579,891.46	13,166.75	593,058.21	.....	390
5,750,000.00	.....	23,599.03	5,773,599.03	5,173,110.22	.....	5,173,110.22	600,488.81	391
1,365,000.00	.....	150,795.57	1,515,795.57	1,001,693.58	3,975.89	1,005,669.47	510,126.10	392
154,620.00	.....	.....	154,620.00	154,604.24	.....	154,604.24	15.76	393
27,000.00	.....	.....	27,000.00	26,822.14	37.27	26,859.41	140.59	394
.....	.....	.....	1,878.79	1,808.84	69.95	1,878.79	.....	395
375,931.00	.....	(1.20)	375,929.80	342,463.18	.....	342,463.18	33,466.62	396
85,364.00	.....	.....	85,364.00	78,828.77	1,573.12	80,401.89	4,962.11	397
.....	20,552.58	.....	332,349.60	326,666.80	5,682.80	332,349.60	.....	398
1,618,660.00	.....	(4.80)	1,618,655.20	1,551,147.13	.....	1,551,147.13	67,508.07	399
705,761.00	.....	75.15	705,836.15	615,677.50	6,603.89	622,281.39	83,554.76	400
5,000.00	.....	.....	5,000.00	4,858.64	26.00	4,884.64	115.36	401

EXHIBIT

ABSTRACT OF APPROPRIATIONS FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION	APPROPRIATIONS FORWARDED FROM PRIOR YEAR
	072		**Florida State University**		
402		050	Old Appropriation Forward	25370	$ 577.642.82
403		101	Salaries	26859	.....
404		104	Expenses	26859	.....
			Capital Outlay:		
405		155	Demonstration School Unit	26859	.....
406		156	Geological Building	26859	.....
407		157	Renovation of Westcott Auditorium and Adjacent Classroom and Auditorium Space	26859	.....
	073		**Florida A. & M. College**		
408		050	Old Appropriation Forward	25370	104,235.32
409		101	Salaries	26859	.....
410		104	Expenses	26859	.....
411		111	Hospital Operation—Salaries	26859	.....
412		121	Graduate Agricultural School—Salaries	26859	.....
413		124	Graduate Agriculture School—Expenses	26859	.....
414		131	Engineering School—Salaries	26859	.....
415		134	Engineering School—Expenses	26859	.....
416		141	Law School—Salaries	26859	.....
417		144	Law School—Expenses	26859	.....
418		151	Pharmacy School—Salaries	26859	.....
419		154	Pharmacy School—Expenses	26859	.....
			Capital Outlay:		
420		155	Science and Pharmacy Building	26859	.....
421		156	Completion of Library and Law Building	26859	.....
422		157	R.O.T.C. Building	26859	.....
423		158	Addition to Agricultural and Home Economics Building	26859	.....
	074		**Florida School for Deaf and Blind**		
424		050	Old Appropriation Forward	25370	4,295.07
425		101	Salaries	26859	.....
426		104	Expenses	26859	.....
			Capital Outlay:		
427		155	Physical Education Building	26859	.....
428		156	Dormitory for Negro Girls	26859	.....
429		157	Equipment and Improvements	26859	.....
	075		**State Soil Conservation Board**		
430		101	Salaries	26859	.....
431		104	Expenses	26859	.....
432		114	Special—Machinery and Equipment—Expenses	26859	.....
	076		**State Library Board**		
433		101	Salaries	26859	.....
434		104	Expenses	26859	.....
	077		**Minimum Foundation Program**		
435		104	Instructional Salaries	26859	.....
436		106	Transportation	26859	.....
437		108	Current Expenses	26859	.....
438		110	Capital Outlay and Debt Service	26859	.....
	079		**Stephen Foster Memorial Commission**		
439		050	Old Appropriation Forward	25370	1,544.36
440		101	Salaries	26859	.....
441		102	Salaries for Expenses	26859	.....
442		104	Expenses	26859	.....
443		114	Expenses	23940	2,323.75
	100		**Special Pensions**		
444		101	Jacob Fischer	17147	.....
445		103	Harvey C. Artis	17142	.....
446		105	Roy Campbell	20696	.....
447		106	Annie F. Bond	27309	.....
448		107	Ada Cooper Law	18054	.....
449		108	Fannie Jones	26788	.....
450		109	Joseph Curtis Brown	23973	.....
451		110	Kate B. Inman	26788	.....
452		111	John J. Tigert	23975	.....
453		112	John T. Bevis, Sr.	26836	.....

D (Continued)

GENERAL REVENUE
ENDED JUNE 30, 1952

APPROPRIATION 1951–52	LESS RESERVE	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6–30–52	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
$	$ 191,882.20	$	$ 385,760.62	$ 271,148.54	$ 114,612.08	$ 385,760.62	$	402
3,764,258.00	.....	76,966.60	3,841,224.60	3,827,619.82	.....	3,827,619.82	13,604.78	403
1,063,805.00	.....	168,317.70	1,232,122.70	848,091.69	196,755.52	1,044,847.21	187,275.49	404
375,000.00	.....	.....	375,000.00	18,575.00	8,250.00	26,825.00	348,175.00	405
350,000.00	350,000.00	.....	.....	.....	.....	.....	.....	406
475,000.00	475,000.00	.....	.....	.....	.....	.....	.....	407
.....	61,168.33	.....	43,066.99	43,066.99	.....	43,066.99	.....	408
971,815.00	.....	1,442.81	973,257.81	973,180.96	.....	973,180.96	76.85	409
677,578.00	.....	104.80	677,682.80	486,180.15	20,578.76	506,758.91	170,923.89	410
50,000.00	.....	.....	50,000.00	49,984.97	.....	49,984.97	15.03	411
35,600.00	.....	.....	35,600.00	13,250.00	.....	13,250.00	22,350.00	412
10,000.00	.....	.....	10,000.00	7,500.00	.....	7,500.00	2,500.00	413
56,960.00	.....	.....	56,960.00	11,013.33	.....	11,013.33	45,946.67	414
80,000.00	.....	.....	80,000.00	.....	.....	.....	80,000.00	415
32,000.00	.....	.....	32,000.00	16,409.66	.....	16,409.66	15,590.34	416
65,000.00	.....	210.74	65,210.74	19,167.75	543.30	19,711.05	45,499.69	417
47,100.00	.....	.....	47,100.00	17,516.64	.....	17,516.64	29,583.36	418
45,000.00	.....	.....	45,000.00	10,067.92	215.90	10,283.82	34,716.18	419
1,000,000.00	1,000,000.00	.....	.....	.....	.....	.....	.....	420
400,000.00	400,000.00	.....	.....	.....	.....	.....	.....	421
100,000.00	100,000.00	.....	.....	.....	.....	.....	.....	422
250,000.00	250,000.00	.....	.....	.....	.....	.....	.....	423
.....	1,151.07	.....	3,144.00	3,144.00	.....	3,144.00	.....	424
284,450.00	.....	.....	284,450.00	280,077.92	.....	280,077.92	4,372.08	425
237,500.00	.....	3,620.94	241,120.94	223,581.57	1,904.60	225,486.17	15,634.77	426
300,000.00	.....	.....	300,000.00	15,956.20	58.45	16,014.65	283,985.35	427
197,000.00	.....	.....	197,000.00	73,356.70	.....	73,356.70	123,643.30	428
100,000.00	10,000.00	.....	90,000.00	9,265.96	.....	9,265.96	80,734.04	429
2,075.00	.....	.....	2,075.00	2,075.00	.....	2,075.00	.....	430
2,000.00	.....	.....	2,000.00	1,627.92	.....	1,627.92	372.08	431
20,000.00	.....	.....	20,000.00	16,033.71	.....	16,033.71	3,966.29	432
27,560.00	.....	.....	27,560.00	22,346.56	.....	22,346.56	5,213.44	433
10,000.00	.....	234.60	10,234.60	9,864.63	.....	9,864.63	369.97	434
42,690,852.00	849,531.00	.....	41,841,321.00	41,841,321.00	.....	41,841,321.00	.....	435
2,504,207.00	.....	.....	2,504,207.00	2,504,207.00	.....	2,504,207.00	.....	436
4,844,976.00	.....	.....	4,844,976.00	4,844,976.00	.....	4,844,976.00	.....	437
6,459,965.00	.....	.....	6,459,965.00	6,459,965.00	.....	6,459,965.00	.....	438
.....	705.00	.....	839.36	639.36	200.00	839.36	.....	439
4,400.00	.....	.....	4,400.00	3,926.61	.....	3,926.61	473.39	440
4,000.00	.....	.....	4,000.00	3,988.22	.....	3,988.22	11.78	441
1,600.00	.....	.....	1,600.00	1,550.73	.....	1,550.73	49.27	442
.....	.....	.....	2,323.75	2,213.65	.....	2,213.65	110.10	443
480.00	.....	.....	480.00	.....	.....	.....	480.00	444
480.00	.....	.....	480.00	36.13	.....	36.13	443.87	445
1,800.00	.....	.....	1,800.00	1,800.00	.....	1,800.00	.....	446
600.00	.....	.....	600.00	600.00	.....	600.00	.....	447
300.00	.....	.....	300.00	300.00	.....	300.00	.....	448
900.00	.....	.....	900.00	900.00	.....	900.00	.....	449
600.00	.....	.....	600.00	600.00	.....	600.00	.....	450
900.00	.....	.....	900.00	900.00	.....	900.00	.....	451
4,500.00	.....	.....	4,500.00	4,500.00	.....	4,500.00	.....	452
420.00	.....	.....	420.00	.....	.....	.....	420.00	453

ABSTRACT OF APPROPRIATIONS FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION	APPROPRIATIONS FORWARDED FROM PRIOR YEAR
	100		**Relief Acts**		
454		113	Howard William Bartlett and Loretto Bartlett	23739	$
455		115	Mary Jane Gourley	23852	
456		121	Mrs. Zimmerman Lewis	23937	
457		129	Wilbur Lloyd Turner	27349	
458		130	John E. and Pearl Black	27353	
459		131	Iva Mae Porter	27280	
			Retirements		
460	101	101	Retirement of State Officials and Employees	26859 & 112.05	
461	102	101	Retirement of Supreme Court Justices	26859 & 25.12	
462	102	106	Retirement of Supreme Court Justices Fund—Appropriation	26859 & 25.121	
463	103	101	School Teachers' Pensions	26859 & 242.06	
464	104	101	Teachers' Retirement System—Salaries	26859	
465		102	Teachers' Retirement System—Salaries for Expenses	26859	
466		104	Teachers' Retirement System—Expenses	26859	
467		106	Teachers' Retirement System—Special—Contribution to Pension Accumulation Fund	26859	
468	105	101	Retirement—State Militia Personnel	26859 & 250.22	
469	106	101	Retirement of Circuit Judges	26859 & 38.19	
	107		**Veterans' Service Commission**		
470		121	Department of Veterans' Affairs—Salaries	26859	
471		122	Department of Veterans' Affairs—Salaries for Expenses	26859	
472		124	Department of Veterans' Affairs—Expenses	26859	
473	109	101	**Confederate Pensions—Special—Benefits Payments**	26859	
474	111	100	**Cancellations and Restorations**	17.26	31,867.34
475	111	110	***Refund of Overpayment of Taxes**	215.26	
476	111	120	**Refund of Sales Tax**	26319 & 215.26	
477	112	100	**Tax Certificate Fund**	192.24	204,406.93
478	114	100	**Transfers to State Board of Optometry Agencies Fund**	282.002(26) & AGO	
479		101	**Transfers to State Board of Funeral Directors' Agencies Fund**	282.002(26) & AGO	
480		102	**Transfers to State Board Architecture Agencies Fund**	282.002(26) & AGO	
481		103	**Transfers to Florida Milk Commission Agencies Fund**	282.002(26) & AGO	
	133		**State Board of Pharmacy**		
482		101	Salaries	26859	
483		104	Expenses	26859	
	134		**State Board of Accountancy**		
484		101	Salaries	26859	
485		104	Expenses	26859	
	135		**State Board of Examiners in Basic Sciences**		
486		101	Salaries	26859	
487		104	Expenses	26859	
488		106	Medical Technology—Expenses	26859	
	136		**State Board of Dental Examiners**		
489		101	Salaries	26859	
490		104	Expenses	26859	
	137		**State Board of Engineering Examineers**		
491		050	Old Appropriation Forward	25370	55.60
492		101	Salaries	26859	
493		104	Expenses	26859	
	138		**State Board of Funeral Directors and Embalmers**		
494		101	Salaries	26859	
495		102	Salaries for Expenses	26859	
496		104	Expenses	26859	

* (See page 44 for Departmental Expenditures.)

D (Continued)

GENERAL REVENUE
ENDED JUNE 30, 1952

APPROPRIATION 1951–52	LESS RESERVE	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-52	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
$ 1,200.00	$.....	$.....	$ 1,200.00	$ 1,200.00	$.....	$ 1,200.00	$.....	454
200.00	.....	.....	200.00	200.00	.....	200.00	.....	455
240.00	.....	.....	240.00	240.00	.....	240.00	.....	456
600.00	.....	.....	600.00	600.00	.....	600.00	.....	457
5,000.00	.....	.....	5,000.00	5,000.00	.....	5,000.00	.....	458
4,500.00	.....	.....	4,500.00	4,500.00	.....	4,500.00	.....	459
100,000.00	.....	.....	100,000.00	90,797.32	.....	90,797.32	9,202.68	460
29,999.92	.....	.....	29,999.92	13,279.57	.....	13,279.57	16,720.35	461
6,667.08	.....	.....	6,667.08	6,666.60	.....	6,666.60	.48	462
66,907.00	.....	.....	66,907.00	56,985.16	.....	56,985.16	9,921.84	463
44,250.00	.....	2,200.00	46,450.00	46,094.30	.....	46,094.30	355.70	464
2,750.00	.....	.....	2,750.00	2,750.00	.....	2,750.00	.....	465
14,430.00	.....	3,491.95	17,921.95	17,314.47	.....	17,314.47	607.48	466
2,000,000.00	.....	.....	2,000,000.00	.....	2,000,000.00	2,000,000.00	.....	467
15,774.00	.....	.....	15,774.00	13,811.38	.....	13,811.38	1,962.62	468
12,500.00	.....	.....	12,500.00	.....	.....	.....	12,500.00	469
189,200.00	.....	.....	189,200.00	188,670.87	.....	188,670.87	529.13	470
2,800.00	.....	.....	2,800.00	2,410.09	.....	2,410.09	389.91	471
43,496.00	.....	24.92	43,520.92	43,451.57	.....	43,451.57	69.35	472
200,000.00	.....	.....	200,000.00	180,954.19	.....	180,954.19	19,045.81	473
.....	.....	6,497.50	38,364.84	1,515.10	1.94	1,517.04	36,847.80	474
200,000.00	.....	.....	200,000.00	165,290.15	.....	165,290.15	34,709.85	475
100,000.00	.....	.....	100,000.00	43,942.00	40.00	43,982.00	56,018.00	476
.....	.....	148.20	204,555.13	10,292.45	.....	10,292.45	194,262.68	477
2,000.00	.....	.....	2,000.00	.....	2,000.00	2,000.00	.....	478
3,212.80	.....	.....	3,212.80	.....	3,212.80	3,212.80	.....	479
2,500.00	.....	.....	2,500.00	.....	2,500.00	2,500.00	.....	480
1,109.77	.....	.....	1,109.77	.....	1,109.77	1,109.77	.....	481
7,400.00	.....	.....	7,400.00	7,197.00	.....	7,197.00	203.00	482
8,283.00	.....	.....	8,283.00	8,225.27	.....	8,225.27	57.73	483
3,750.00	.....	.....	3,750.00	3,635.00	.....	3,635.00	115.00	484
22,700.00	.....	55.60	22,755.60	22,747.47	.....	22,747.47	8.13	485
4,600.00	.....	.....	4,600.00	4,600.00	.....	4,600.00	.....	486
600.00	.....	.....	600.00	440.57	73.11	513.68	86.32	487
3,600.00	900.00	.....	2,700.00	2,617.25	30.23	2,647.48	52.52	488
5,490.00	.....	.....	5,490.00	5,359.92	.....	5,359.92	130.08	489
6,910.00	.....	.....	6,910.00	6,718.98	.....	6,718.98	191.02	490
.....	55.60	.....	.....	.....	.....	.....	.....	491
11,900.00	.....	.....	11,900.00	6,756.80	.....	6,756.80	5,143.20	492
8,100.00	.....	.....	8,100.00	6,441.25	445.06	6,886.31	1,213.69	493
7,277.50	.....	.....	7,277.50	7,277.50	.....	7,277.50	.....	494
222.50	.....	.....	222.50	.....	.....	.....	222.50	495
4,500.00	.....	.....	4,500.00	4,343.00	.....	4,343.00	157.00	496

ABSTRACT OF APPROPRIATIONS FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION	APPROPRIATIONS FORWARDED FROM PRIOR YEAR
	139		**State Board of Osteopathic Examiners**		
497		050	Old Appropriation Forward	25370	$ 198.00
498		101	Salaries	26859	.....
499		104	Expenses	26859	.....
	140		**State Board of Chiropody**		
500		050	Old Appropriation Forward	25370	78.98
501		101	Salaries	26859	.....
502		104	Expenses	26859	.....
	141		**State Board of Medical Examiners**		
503		101	Salaries	26859	.....
504		104	Expenses	26859	.....
	142		**State Board of Naturopathic Examiners**		
505		101	Salaries	26859	.....
506		104	Expenses	26859	.....
	143		**State Board of Veterinary Examiners**		
507		101	Salaries	26859	.....
508		104	Expenses	26559	.....
	144		**State Board of Dispensing Opticians**		
509		101	Salaries	26859	.....
510		102	Salaries for Expenses	26859	.....
511		104	Expenses	26859	.....
512			**TOTAL GENERAL REVENUE APPROPRIATIONS**		$3,603,963.36

DISBURSEMENTS, BY DEPARTMENT, FROM REFUND OF OVERPAYMENT OF TAXES FUND

Supreme Court	$ 12.00
Secretary of State	1,225.38
Comptroller	63,774.05
State Treasurer	10,524.49
Motor Vehicle Commission	27,217.84
State Beverage Department	57,691.33
Trustees of Internal Improvement Fund	238.84
Department of Public Safety	462.25
Florida Railroad & Public Utilities Commission	50.00
Florida Board of Massage	165.00
Florida Board of Optometry	25.00
State Board of Architecture	209.00
State Board of Examiners for Nurses	22.00
Florida Real Estate Commission	110.00
State Board of Beauty Culture	583.50
Barbers' Sanitary Commission	202.45
State Board of Health	12.00
State Hotel Commission	132.00
State Board of Conservation	235.30
Florida Securities Commission	1,216.72
State Board of Pharmacy	366.00
State Board of Accountancy	25.00
State Board of Engineering Examiners	190.00
State Board of Funeral Directors and Embalmers	100.00
State Board of Chiropody	500.00
	$ 165,290.15

D (Continued)

GENERAL REVENUE
ENDED JUNE 30, 1952

APPROPRIATION 1951–52	LESS RESERVE	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6–30–52	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
$.....	$.....	$.....	$ 198.00	$ 198.00	$.....	$ 198.00	$.....	497
1,000.00	.....	.....	1,000.00	697.50	.....	697.50	302.50	498
1,400.00	.....	.....	1,400.00	1,052.24	.....	1,052.24	347.76	499
.....	.....	.....	78.98	40.64	.....	40.64	38.34	500
700.00	.....	.....	700.00	500.00	.....	500.00	200.00	501
2,400.00	.....	.....	2,400.00	2,265.57	.....	2,265.57	134.43	502
4,000.00	.....	.....	4,000.00	1,800.00	.....	1,800.00	2,200.00	503
4,400.00	.....	82.25	4,482.25	4,113.26	.....	4,113.26	368.99	504
980.00	.....	.....	980.00	399.76	.....	399.76	580.24	505
1,260.00	.....	.....	1,260.00	609.36	.....	609.36	650.64	506
600.00	.....	.....	600.00	380.00	.....	380.00	220.00	507
1,400.00	.....	4.70	1,404.70	1,082.79	.....	1,082.79	321.91	508
1,500.00	.....	.....	1,500.00	1,375.00	.....	1,375.00	125.00	509
1,100.00	.....	.....	1,100.00	1,067.58	.....	1,067.58	32.42	510
2,200.00	.....	9.95	2,209.95	2,188.87	.....	2,188.87	21.08	511
$137,290,575.98	$4,478,825.67	$ 896,329.79	$137,312,043.46	$106,502,166.57	$22,032,087.58	$128,534,254.15	$8,777,789.31	512

EXHIBIT

STATEMENT OF DISBURSEMENTS FOR THE FISCAL YEAR

LINE NO.	NAME OF DEPARTMENT	DEPT. NO.
1	Legislative	001
2	Judicial	002
3	Governor's Office	003
4	Secretary of State	004
5	Attorney General	005
6	Comptroller	006
7	Treasurer	007
8	Commissioner of Agriculture	008
9	State Department of Education	009
10	State Budget Commission	010
11	State Auditing Department	011
12	Florida State Fire College	012
13	Legislative Reference Bureau and Council	013
14	Motor Vehicle Commission	014
15	State Beverage Department	015
16	Florida State Improvement Commission	016
17	State Racing Commission	017
18	Trustees Internal Improvement Fund	018
19	Miscellaneous	019
20	Buildings	020
21	Florida State Advertising Commission	021
22	State Defense Council	022
23	Department of Public Safety	024
24	Military Department of Florida	025
25	Florida Railroad and Public Utilities Commission	026
26	Florida Milk Commission	027
27	State Board of Law Examiners	028
28	Florida Board of Massage	029
29	Florida Board of Optometry	030
30	State Board of Architecture	031
31	State Board of Chiropractic Examiners	032
32	State Board of Examiners for Nurses	033
33	Florida Real Estate Commission	034
34	State Board of Beauty Culture	035
35	Barbers' Sanitary Commission	036
36	Florida Council for the Blind	037
37	Livestock Sanitary Board	038
38	Everglades Fire Control District	039
39	State Board of Health	040
40	State Hotel Commission	041
41	Florida Children's Commission	042
42	State Board of Forestry	043
43	State Board of Conservation	044
44	Florida Board of Parks and Historic Memorials	045
45	Florida Citrus Commission	046
46	State Game Fund	047
47	Florida Securities Commission	048
48	State Road Department	049
49	Board of Commissioners of State Institutions	050
50	State Welfare Board	051–055
51	Florida Crippled Children's Commission	056
52	Florida State Hospital	057
53	Florida Farm Colony	058
54	State Tuberculosis Board	059
55	State Plant Board	060
56	Florida Parole Commission	061
57	Florida State Prison—Raiford	062
58	Florida State Prison—Belle Glade	063
59	Apalachee Correctional Institution	064
60	Florida Industrial School for Girls	065
61	Florida Industrial School for Boys	066
62	Female Correctional Institution	067
63	Board of Control	068
64	University of Florida	069
65	University of Florida—Agricultural Extension Service	070
66	University of Florida—Agricultural Experiment Stations	071
67	Florida State University	072
68	Florida A. & M. College	073
69	Florida School for Deaf and Blind	074
70	State Soil Conservation Board	075

E

BY FUND AND DEPARTMENT

ENDED JUNE 30, 1952

GENERAL REVENUE	STATE AGENCIES	GENERAL INSPECTION	STATE ROAD	TRUST	TOTAL OPERATING DISBURSEMENTS	TOTAL NON-OPERATING DISBURSEMENTS	TOTAL DISBURSEMENTS	LINE NO.
$ 131,603.32	$	$	$	$	$ 131,603.32	$	$ 131,603.32	1
1,477,869.78					1,477,869.78	2,578.28	1,480,448.06	2
93,614.93					93,614.93		93,614.93	3
205,450.63					205,450.63	5,990.68	211,441.31	4
359,265.94					359,265.94	17.50	359,283.44	5
2,053,396.66				891,540.09	2,944,936.75	73,552,667.96	76,497,604.71	6
603,843.11	5,187.00			32,854.31	641,884.42	906,898.63	1,548,783.05	7
35,249.43		4,499,838.48			4,535,087.91	190,897.92	4,725,985.83	8
1,797,128.54				1,572,985.71	3,370,114.25	2,120,527.43	5,490,641.68	9
28,351.39					28,351.39	3.50	28,354.89	10
303,666.83					303,666.83	361.75	304,028.58	11
51,149.25					51,149.25		51,149.25	12
42,131.28					42,131.28		42,131.28	13
1,557,781.96					1,557,781.96	12,919.45	1,570,701.41	14
951,022.12					951,022.12	17,616,638.39	18,567,660.51	15
252,776.27				17,899.24	270,675.51	2,044,994.81	2,315,670.32	16
	326,161.68				326,161.68	7,694,781.10	8,020,942.78	17
7,670.35				235,641.41	243,311.76	322,318.54	565,630.30	18
454,783.28				10,182.24	464,965.52	289,834.44	754,799.96	19
72,119.40					72,119.40	3,408.97	75,528.37	20
505,712.09					505,712.09	13,052.91	518,765.00	21
11,797.43	18,953.84				30,751.27		30,751.27	22
1,982,875.28				2,697.30	1,985,572.58	130,724.95	2,116,297.53	23
314,359.44				112,602.17	426,961.61	5,942.11	432,903.72	24
348,177.66					348,177.66		348,177.66	25
54,294.08					54,294.08		54,294.08	26
24,147.31					24,147.31		24,147.31	27
8,725.00					8,725.00		8,725.00	28
8,850.35	2,728.82				11,579.17		11,579.17	29
16,540.51	3,005.57				19,546.08		19,546.08	30
2,905.93					2,905.93		2,905.93	31
37,673.12					37,673.12		37,673.12	32
87,241.92				16,414.88	103,656.80	544.80	104,201.60	33
70,210.53					70,210.53	200.00	70,410.53	34
34,038.22					34,038.22		34,038.22	35
185,971.00				182,191.15	368,162.15	450.20	368,612.35	36
763,711.80	37,477.09				801,188.89	27,623.74	828,812.63	37
60,274.62					60,274.62		60,274.62	38
1,507,106.01	4,068,507.77				5,575,613.78	892,914.76	6,468,528.54	39
226,271.81					226,271.81		226,271.81	40
23,370.36					23,370.36	2,370.00	25,740.36	41
1,019,848.43				1,073,398.74	2,093,247.17	20,357.41	2,113,604.58	42
1,132,022.93				15,303.03	1,147,325.96	15,976.74	1,163,302.70	43
310,392.73				106,209.78	416,602.51	5,156.57	421,759.08	44
	3,730,811.88				3,730,811.88	68,948.70	3,799,760.58	45
	1,555,668.67				1,555,668.67	3,966.15	1,559,634.82	46
31,275.23					31,275.23		31,275.23	47
			72,463,041.60		72,463,041.60	18,034,026.43	90,497,068.03	48
23,315.39					23,315.39	26.25	23,341.64	49
	46,120,982.01				46,120,982.01	48,02 3,730.93	94,144,712.94	50
447,996.87				184,579.22	632,576.09	9,041.10	641,617.19	51
6,553,858.40				75,460.58	6,629,318.98	2 5,988.33	6,845,307.31	52
876,211.06					876,211.06	2,567.09	888,778.15	53
2,479,998.90	732,035.08			3,757,198.51	6,969,232.49	6,576.82	6,975,809.31	54
399,922.15					399,922.15	224.70	400,146.85	55
159,471.73					159,471.73	4,092.56	163,564.29	56
927,040.71				251,444.07	1,178,484.78	180,053.73	1,358,538.51	57
379,907.80					379,907.80	11,665.53	391,573.33	58
196,275.14					196,275.14	47,617.87	243,893.01	59
133,856.11					133,856.11	949.92	134,806.03	60
436,286.35					436,286.35	17,194.96	453,481.31	61
6,342.77					6,342.77	271.32	6,614.09	62
434,561.34				517,965.32	952,526.66	2,156.28	954,682.94	63
6,936,121.64				4,045,090.96	10,981,212.60	1,069,748.05	12,050,960.65	64
423,100.79				383,271.51	806,372.30	1,695.13	808,067.43	65
2,498,350.07				586,979.70	3,085,329.77	23,928.98	3,109,258.75	66
4,965,435.05				3,812,557.67	8,777,992.72	1,021,179.41	9,799,172.13	67
1,647,338.37				1,132,454.07	2,779,792.44	273,344.71	3,053,137.15	68
605,382.35				10,277.66	615,660.01	2,418.05	618,078.06	69
19,736.63					19,736.63		19,736.63	70

EXHIBIT

STATEMENT OF DISBURSEMENTS FOR THE FISCAL YEAR

LINE NO.	NAME OF DEPARTMENT	DEPT. NO.
71	State Library Board	076
72	County Schools	077
73	Stephen Foster Memorial Commission	079
74	Special Pensions and Relief Acts	100
75	Retirements and Pensions	101–103
76	Teachers' Retirement System	104
77	Retirement—State Militia Personnel	105
78	Veterans' Service Commission	107
79	Confederate Pensions	109
80	Florida Industrial Commission	110
81	Cancellations and Restorations	111
82	Refund of Overpayment of Taxes	111
83	Refund of Sales Tax	111
84	Tax Certificate Fund	112
85	Principal of State School Fund	113
86	Principal of Seminary Fund	113
87	Transfers to Various Regulatory Board Agency Funds	114
88	Florida National Forest Fund—Distribution	115
89	Ex-Confederate Soldiers' and Sailors' Endowment Fund	131
90	State Board of Pharmacy	133
91	State Board of Accounting	134
92	State Board of Examiners in Basic Sciences	135
93	State Board of Dental Examiners	136
94	State Board of Engineering Examiners	137
95	State Board of Funeral Directors and Embalmers	138
96	State Board of Osteopathic Examiners	139
97	State Board of Chiropody	140
98	State Board of Medical Examiners	141
99	State Board of Naturopathic Examiners	142
100	State Board of Veterinary Examiners	143
101	State Board of Dispensing Opticians	144
102	Totals	

ABSTRACT, BY FUNDS, OF OPERATING

Total Operating Disbursements

Non-Operating Disbursements:
- Aid to Counties and Cities
- Investments
- Transfers
- Refunds

Total Non-Operating Disbursements

Total All Funds

E (Continued)

BY FUND AND DEPARTMENT
ENDED JUNE 30, 1952

GENERAL REVENUE	STATE AGENCIES	GENERAL INSPECTION	STATE ROAD	TRUST	TOTAL OPERATING DISBURSEMENTS	TOTAL NON-OPERATING DISBURSEMENTS	TOTAL DISBURSEMENTS	LINE NO.
$ 32,211.19	$.....	$.....	$.....	$.....	$ 32,211.19	$.....	$ 32,211.19	71
.....	.....	.....	.....	.....	.....	55,863,734.86	55,863,734.86	72
12,318.57	.....	.....	.....	36,439.25	48,757.82	1,200.00	49,957.82	73
21,376.13	.....	.....	.....	.....	21,376.13	.....	21,376.13	74
167,728.65	.....	.....	.....	11,666.52	179,395.17	.....	179,395.17	75
66,158.77	.....	.....	.....	2,033,634.55	2,099,793.32	8,059,956.81	10,159,750.13	76
13,811.38	.....	.....	.....	.....	13,811.38	.....	13,811.38	77
234,532.53	.....	.....	.....	.....	234,532.53	.....	234,532.53	78
180,954.19	.....	.....	.....	.....	180,954.19	.....	180,954.19	79
.....	3,762,698.72	.....	.....	7,158,218.48	10,920,917.20	9,833,730.60	20,754,647.80	80
.....	.....	.....	.....	.....	.....	1,517.04	1,517.04	81
.....	.....	.....	.....	.....	.....	165,290.15	165,290.15	82
.....	.....	.....	.....	.....	.....	43,982.00	43,982.00	83
.....	.....	.....	.....	.....	.....	10,292.45	10,292.45	84
.....	.....	.....	.....	.....	.....	807,825.47	807,825.47	85
.....	.....	.....	.....	.....	.....	2,000.00	2,000.00	86
.....	.....	.....	.....	.....	.....	8,822.57	8,822.57	87
.....	.....	.....	.....	.....	.....	82,086.08	82,086.08	88
.....	.....	.....	.....	600.00	600.00	.....	600.00	89
15,422.27	3,013.68	.....	.....	.....	18,435.95	.....	18,435.95	90
26,382.47	2,494.60	.....	.....	.....	28,877.07	.....	28,877.07	91
7,657.82	.....	.....	.....	.....	7,657.82	256.27	7,914.09	92
12,078.90	.....	.....	.....	.....	12,078.90	.....	12,078.90	93
13,198.05	.....	.....	.....	.....	13,198.05	445.06	13,643.11	94
11,620.50	2,117.63	.....	.....	.....	13,738.13	.....	13,738.13	95
1,947.74	.....	.....	.....	.....	1,947.74	.....	1,947.74	96
2,806.21	.....	.....	.....	.....	2,806.21	.....	2,806.21	97
5,913.26	862.25	.....	.....	.....	6,775.51	123.80	6,899.31	98
1,009.12	.....	.....	.....	.....	1,009.12	.....	1,009.12	99
1,462.79	.....	.....	.....	.....	1,462.79	.....	1,462.79	100
4,631.45	404.30	.....	.....	.....	5,035.75	.....	5,035.75	101
$50,630,399.87	$60,373,110.59	$4,499,838.48	$72,463,041.60	$28,267,758.12	$216,234,148.66	$249,792,829.70	$466,026,978.36	102

AND NON-OPERATING DISBURSEMENTS

$50,630,399.87	$60,373,110.59	$4,499,838.48	$72,463,041.60	$28,267,758.12	$216,234,148.66	$.....	$216,234,148.66
$55,650,469.00	$7,504,000.00	$.....	$.....	$38,680,387.20	$.....	$101,834,856.20	$.....
.....	.....	.....	12,050,000.00	10,650,036.33	.....	22,700,036.33	.....
22,032,087.58	30,731,579.90	163,049.78	5,984,026.43	54,647,463.83	.....	113,558,207.52	.....
221,297.70	789.93	27,832.51	.....	11,449,809.51	.....	11,699,729.65	.....
$77,903,854.28	$38,236,369.83	$ 190,882.29	$18,034,026.43	$115,427,696.87	$.....	$249,792,829.70	$249,792,829.70
$128,534,254.15	$98,609,480.42	$4,690,720.77	$90,497,068.03	$143,695,454.99	$.....	$.....	$466,026,978.36

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE NO.	DEPT NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
1	002	**Judicial**	$ 15,045.88		
2		Clerk of the Supreme Court Fees		$ 15,045.88	$
3	003	**Governor's Office**	$ 725.00		
4		Extradition Fees		725.00	
5	004	**Secretary of State**	$ 951,712.74		
6		Filing Fees		64,099.94	
7		Limited Partnership Fees		4,039.39	
8		Candidates Filing Fees—Primary Elections		37,055.00	
9		Charter Tax			
10		Corporation Capital Stock Tax			
11		Commission Tax			
12		Sale of Journals, Statutes and Annotations			
13		Sale of Laws			
14		Miscellaneous			
15		Tallahassee Administration Building Trust Fund			
16	006	**Comptroller**	$138,491,764.16		
17		Copyrighted Music Fees		3,180.22	
18		Bank Examination Fees		59,790.00	
19		Credit Union Fees		2,035.00	
20		Audit County Fair Association		527.50	
21		Consumer Finance Administrative Investigation Fees		4,850.00	
22		Sales and Use Tax Certificate Fees		24,335.19	
23		Small Loan Licenses		29,685.00	34,850.00
24		Railroad and Telegraph Licenses			109,377.46
25		Railroad Delinquent Taxes			15,622.34
26		Occupational Licenses			1,010,368.81
27		Gasoline Dealers' Licenses			42,385.00
28		Motor Vehicle Fuel Dealers' Licenses			366.00
29		License and Inventory Tax			914,400.25
30		Tax Redemptions			
31		Documentary Stamps			
32		Utilities Tax			
33		Tax Certificate Fund			
34		Pullman Company Gross Receipts Tax			
35		Estate Tax			
36		Sales and Use Tax			
37		Delinquent Tax—Gross Receipts			
38		Intangible Tax			
39		Oil and Gas Production Tax			
40		Auto Transportation Tax			
41		Auto Transportation Advance Payment Fund			
42		Gasoline Tax			
43		Motor Vehicle Fuel Tax			
44		State Officers' and Employees' Retirement Fund			
45		County Officers' and Employees' Retirement Fund			
46	007	**Treasurer**	$5,419,879.48		
47		Insurance Company Filing Fees		6,030.00	
48		Life Insurance Agents' Filing Fees		17,075.00	
49		Fraternal Insurance Agents' Qualification Fees		780.00	
50		Accident and Health Insurance Agents' Fund		4,980.00	
51		Insurance Company License Tax			117,425.00
52		Insurance Agents' License Tax			208,869.60
53		Liquefied Petroleum Gas Licenses			12,885.00
54		Non-Admitted Carriers' Insurance Agents' Licenses			1,400.00
55		Insurance Agents' County License Tax			95,367.00
56		2% Insurance Premium Tax			
57		Agents' Qualification Tax			
58		Non-Admitted Carriers' 2% Premium Tax			
59		Firemen's Relief and Pension Fund			
60		Lease of Mineral Rights—U.S.			
61		U.S. Water Power Account			
62		Interest of Agricultural College Fund			
63		State Fire Insurance Fund			

OF EXHIBIT A

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1952

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
								1
$.....	$.....	$.....	$.....	$.....	$.....	$.....	$ 15,045.88	2
								3
.....	.....	.....	.....	.....	.....	.....	725.00	4
								5
.....	.....	.....	.....	.....	.....	.....	64,099.94	6
.....	.....	.....	.....	.....	.....	.....	4,039.39	7
.....	.....	.....	.....	.....	.....	.....	37,055.00	8
202,946.37	.....	.....	.....	.....	.....	.....	202,946.37	9
566,863.01	.....	.....	.....	.....	.....	.....	566,863.01	10
39,945.00	.....	.....	.....	.....	.....	.....	39,945.00	11
.....	19,691.55	.....	.....	.....	.....	.....	19,691.55	12
.....	9,213.48	.....	.....	.....	.....	.....	9,213.48	13
.....	18.40	.....	.....	.....	.....	.....	18.40	14
.....	7,840.60	.....	.....	.....	.....	.....	7,840.60	15
								16
.....	.....	.....	.....	.....	.....	.....	3,180.22	17
.....	.....	.....	.....	.....	.....	.....	59,790.00	18
.....	.....	.....	.....	.....	.....	.....	2,035.00	19
.....	.....	.....	.....	.....	.....	.....	527.50	20
.....	.....	.....	.....	.....	.....	.....	4,850.00	21
.....	.....	.....	.....	.....	.....	.....	24,335.19	22
.....	.....	.....	.....	.....	.....	.....	64,535.00	23
.....	.....	.....	.....	.....	.....	.....	109,377.46	24
.....	.....	.....	.....	.....	.....	.....	15,622.34	25
.....	.....	.....	.....	.....	.....	.....	1,010,368.81	26
.....	.....	.....	.....	.....	.....	.....	42,385.00	27
.....	.....	.....	.....	.....	.....	.....	366.00	28
.....	.....	.....	.....	.....	.....	.....	914,400.25	29
3,788.27	.....	.....	.....	.....	.....	.....	3,788.27	30
3,429,805.90	.....	.....	.....	.....	.....	.....	3,429,805.90	31
2,803,396.64	.....	.....	.....	.....	.....	.....	2,803,396.64	32
37,591.98	.....	.....	.....	.....	.....	.....	37,591.98	33
3,062.17	.....	.....	.....	.....	.....	.....	3,062.17	34
2,763,619.35	.....	.....	.....	.....	.....	.....	2,763,619.35	35
54,114,589.87	.....	.....	.....	.....	.....	.....	54,114,589.87	36
30.64	.....	.....	.....	.....	.....	.....	30.64	37
4,927,414.17	.....	.....	.....	.....	.....	.....	4,927,414.17	38
56,657.65	.....	.....	.....	.....	.....	.....	56,657.65	39
594,216.37	.....	.....	.....	.....	.....	.....	594,216.37	40
30.00	.....	.....	.....	.....	.....	.....	30.00	41
62,975,322.18	.....	.....	.....	.....	.....	.....	62,975,322.18	42
962,443.91	.....	.....	.....	.....	.....	.....	962,443.91	43
.....	.....	224,912.50	1,988,737.92	.....	.....	.....	2,213,650.42	44
.....	.....	116,500.00	1,237,871.87	.....	.....	.....	1,354,371.87	45
								46
.....	.....	.....	.....	.....	.....	.....	6,030.00	47
.....	.....	.....	.....	.....	.....	.....	17,075.00	48
.....	.....	.....	.....	.....	.....	.....	780.00	49
.....	.....	.....	.....	.....	.....	.....	4,980.00	50
.....	.....	.....	.....	.....	.....	.....	117,425.00	51
.....	.....	.....	.....	.....	.....	.....	208,869.60	52
.....	.....	.....	.....	.....	.....	.....	12,885.00	53
.....	.....	.....	.....	.....	.....	.....	1,400.00	54
.....	.....	.....	.....	.....	.....	.....	95,367.00	55
4,249,738.39	.....	.....	.....	.....	.....	.....	4,249,738.39	56
45,887.50	.....	.....	.....	.....	.....	.....	45,887.50	57
31,050.53	.....	.....	.....	.....	.....	.....	31,050.53	58
305,638.69	.....	.....	.....	.....	.....	.....	305,638.69	59
.....	11.25	.....	.....	.....	.....	.....	11.25	60
.....	5.26	.....	.....	.....	.....	.....	5.26	61
.....	.....	4,832.50	.....	.....	.....	.....	4,832.50	62
.....	.....	93,999.82	.....	.....	.....	223,903.94	317,903.76	63

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE NO.	DEPT NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
64	008	**Commissioner of Agriculture**	$4,824,839.29		
65		Citrus Inspection Fees		$1,689,259.18	$
66		Egg and Poultry Inspection Fees		192,453.88	
67		Frozen Desserts Inspection Fees		6,020.00	
68		Gas and Oil Inspection Fees		1,253,513.61	
69		Feed Inspection Fees		265,693.12	
70		Seed Inspection Fees		41,111.10	
71		Fertilizer Inspection Fees		337,763.16	
72		Lime and Phosphate Inspection Fees		42,069.29	
73		Federal-State Inspection of Fruits and Vegetables		638,908.44	
74		Insecticide Inspection Fees		19,082.80	
75		Marks and Brands Recording Fees		3,109.16	
76		Land and Field Note Division Fees		2,546.86	
77		State Farmers' Markets		289,298.69	
78		Produce Dealers' Licenses			10,930.00
79		Citrus Dealers' Licenses			13,290.00
80		Sale of Statistics			
81		Agricultural Marketing Board—Special Railroad Spur			
82		Livestock Pavilion—Ocala			
83	009	**State Department of Education**	$ 3,870,292.48		
84		Educational Certification and Service Fees		28,746.59	
85		Interest on Scholarship Funds			
86		Smith-Hughes—U.S.			
87		George-Barden—U.S.			
88		Federal Rehabilitation			
89		Veterans' Education Training—U.S.			
90		Florida School Lunch Program—U.S.			
91		School Facilities Survey—U.S.			
92		Kellogg Practical Nurses' Training Fund			
93		Free Textbooks Trust Fund			
94	012	**Florida State Fire College**	$ 1,000.00		
95		Incidental Fund		1,000.00	
96	013	**Legislative Reference Bureau and Council**	$ 232.75		
97		Sale of Publications			
98	014	**Motor Vehicle Commission**	$25,362,396.23		
99		Auto Theft Fees		1,145,525.32	
100		Motor Vehicle Licenses			24,216,870.91
101	015	**State Beverage Department**	$45,135,235.85		
102		Beverage Tax			
103		Florida State Hospital for Alcoholics			
104		Cigarette Tax			
105		Confiscation of Automotive Equipment			
106	016	**Florida State Improvement Commission**	$2,048,482.21		
107		Aeronautics Fund			39,852.35
108		Hospital Grants Distribution			
109		U.S. Grants			
110	017	**State Racing Commission**	$18,311,163.01		
111		Racing Commission Account		8,926.00	49,585.50
112		Racing 5%			
113		Racing Breaks			
114		Racing Scholarship Fund			
115	018	**Trustees of Internal Improvement Fund**	$ 934,403.71		
116		Murphy Act			
117		Chapter 610			
118		U.S. Geological Survey—Cooperative Account			

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1952

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
								64
$.....	$.....	$.....	$.....	$.....	$.....	$.....	$1,689,259.18	65
.....	.....	.....	.....	.....	.....	.....	192,453.88	66
.....	.....	.....	.....	.....	.....	.....	6,020.00	67
.....	.....	.....	.....	.....	.....	.....	1,253,513.61	68
.....	.....	.....	.....	.....	.....	.....	265,693.12	69
.....	.....	.....	.....	.....	.....	.....	41,111.10	70
.....	.....	.....	.....	.....	.....	.....	337,763.16	71
.....	.....	.....	.....	.....	.....	.....	42,069.29	72
.....	.....	.....	.....	.....	.....	.....	638,908.44	73
.....	.....	.....	.....	.....	.....	.....	19,082.80	74
.....	.....	.....	.....	.....	.....	.....	3,109.16	75
.....	.....	.....	.....	.....	.....	.....	2,546.86	76
.....	.....	.....	.....	.....	.....	.....	289,298.69	77
.....	.....	.....	.....	.....	.....	.....	10,930.00	78
.....	.....	.....	.....	.....	.....	.....	13,290.00	79
.....	2,790.00	.....	.....	.....	.....	.....	2,790.00	80
.....	9,000.00	.....	.....	.....	.....	.....	9,000.00	81
.....	8,000.00	.....	.....	.....	.....	.....	8,000.00	82
								83
.....	.....	.....	.....	.....	.....	.....	28,746.59	84
.....	.....	2,137.89	.....	.....	.....	.....	2,137.89	85
.....	.....	.....	.....	101,647.51	.....	.....	101,647.51	86
.....	.....	.....	.....	235,232.87	.....	.....	235,232.87	87
.....	.....	.....	.....	503,650.21	.....	.....	503,650.21	88
.....	.....	.....	.....	1,703,314.26	.....	.....	1,703,314.26	89
.....	.....	.....	.....	1,201,665.00	.....	.....	1,201,665.00	90
.....	.....	.....	.....	33,447.00	.....	.....	33,447.00	91
.....	.....	.....	.....	58,230.00	.....	.....	58,230.00	92
.....	.....	.....	.....	.....	.....	2,221.15	2,221.15	93
								94
.....	.....	.....	.....	.....	.....	.....	1,000.00	95
								96
.....	232.75	.....	.....	.....	.....	.....	232.75	97
								98
.....	.....	.....	.....	.....	.....	.....	1,145,525.32	99
.....	.....	.....	.....	.....	.....	.....	24,216,870.91	100
								101
27,058,746.15	.....	.....	.....	.....	.....	.....	27,058,746.15	102
256,332.87	.....	.....	.....	.....	.....	.....	256,332.87	103
17,812,692.68	.....	.....	.....	.....	.....	.....	17,812,692.68	104
.....	7,464.15	.....	.....	.....	.....	.....	7,464.15	105
								106
.....	.....	.....	.....	.....	.....	.....	39,852.35	107
.....	.....	.....	.....	1,995,335.13	.....	.....	1,995,335.13	108
.....	.....	.....	.....	13,294.73	.....	.....	13,294.73	109
								110
8,020,656.04	1,340.00	.....	.....	.....	.....	.....	8,080,507.54	111
8,809,130.23	.....	.....	.....	.....	.....	.....	8,809,130.23	112
1,182,260.50	.....	.....	.....	.....	.....	.....	1,182,260.50	113
239,264.74	.....	.....	.....	.....	.....	.....	239,264.74	114
								115
.....	.....	.....	.....	.....	.....	110,859.08	110,859.08	116
.....	.....	47,975.00	.....	.....	.....	771,719.63	819,694.63	117
.....	.....	.....	.....	3,850.00	.....	.....	3,850.00	118

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE NO.	DEPT NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
119	019	**Replacement Funds**	$ 19,954.03		
120		Florida State University		$.....	$.....
121		Florida Board of Forestry		.....	.....
122		Florida State Hospital		.....	.....
123		Florida A. & M. College		.....	.....
124		University of Florida		.....	.....
125		Florida Industrial School for Girls		.....	.....
126	024	**Department of Public Safety**	$1,588,383.55		
127		Drivers' Licenses		.....	1,530,742.26
128		Florida Highway Patrol Operation Fund		.....	.....
129		Florida Highway Patrol Pension Fund		.....	.....
130	025	**Military Department of Florida**	$ 227,514.78		
131		Armory Board Trust Fund		.....	.....
132	026	**Florida Railroad and Public Utilities Commission**	$ 58,079.30		
133		Auto Transportation		.....	.....
134		Auto Transportation—Taxicab Administration		.....	.....
135	027	**Florida Milk Commission**	$ 66,238.56	66,238.56	.....
136	028	**State Board of Law Examiners**	$ 44,050.00	44,050.00	.....
137	029	**Florida Board of Massage**	$ 10,887.50	10,887.50	.....
138	030	**Florida Board of Optometry**	$ 12,118.43	12,118.43	.....
139	031	**State Board of Architecture**	$ 20,855.97	20,855.97	.....
140	032	**State Board of Chiropractic Examiners**	$ 3,880.30	3,880.30	.....
141	033	**State Board of Nurses Examiners**	$ 80,685.43	80,685.43	.....
142	034	**Florida Real Estate Commission**	$ 139,668.86	139,668.86	.....
143	035	**State Board of Beauty Culture**	$ 80,823.26	80,823.26	.....
144	036	**Barbers' Sanitary Commission**	$ 40,640.99	40,640.99	.....
145	037	**Florida Council for the Blind**	$ 189,807.71		
146		U.S. Fund		.....	.....
147		Trust Fund		.....	.....
148	038	**Livestock Sanitary Board**	$ 50,916.20		
149		Meat Inspection		50,916.20	.....
150	040	**State Board of Health**	$3,526,163.25	.....	.....
151		Centralization of Marriage and Divorce Records		20,455.00	.....
152		Certified Copies of Birth and Death Certificates		74,496.21	.....
153		Registration of Doctors and Midwives		5,397.00	.....
154		Drug Store Inspection Fees		10,020.00	.....
155		Structural Pest Control Fees		5,272.00	.....
156		Advisory Hospital Council		.....	90.00
157		Medical Laboratories		820.00	.....
158		Commonwealth Training Fund		.....	.....
159		U.S. Public Health Service		.....	.....
160		Maternal and Child Health—U.S.		.....	.....

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1952

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
								119
$	$	$	$	$	$	$ 162.50	$ 162.50	120
						118.58	118.58	121
						3,570.00	3,570.00	122
						15,400.00	15,400.00	123
						312.32	312.32	124
						390.63	390.63	125
								126
							1,530,742.26	127
	5,176.62						5,176.62	128
		6,720.00	40,744.67			5,000.00	52,464.67	129
								130
	227,514.78						227,514.78	131
								132
33,089.30							33,089.30	133
24,990.00							24,990.00	134
							66,238.56	135
							44,050.00	136
							10,887.50	137
							12,118.43	138
							20,855.97	139
							3,880.30	140
							80,685.43	141
							139,668.86	142
							80,823.26	143
							40,640.99	144
								145
				176,558.18			176,558.18	146
				13,249.53			13,249.53	147
								148
							50,916.20	149
								150
							20,455.00	151
							74,496.21	152
							5,397.00	153
							10,020.00	154
							5,272.00	155
							90.00	156
							820.00	157
				450.00			450.00	158
				265,838.00			265,838.00	159
				261,316.92			261,316.92	160

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE NO.	DEPT NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
		State Board of Health (Continued)			
161		Venereal Disease Program Fund—U.S.		$	$
162		Cancer Control—U.S.			
163		Tuberculosis Control—U.S.			
164		U.S. Public Health Service—R.T.C.			
165		Mental Health Work—U.S.			
166		Water Pollution Fund—U.S.			
167		Water Pollution Fund—Grants-in-Aid			
168		County Health Units			
169		Heart Disease Control—U.S.			
170		Franklin County Marine Laboratory Fund			
171		Citrus Canning Waste Research			
172		Sale Confiscated Narcotics Equipment			
173	041	**State Hotel Commission**	$ 237,435.45		237,435.45
174	043	**State Board of Forestry**	$1,126,319.10		
175		Incidental Fund		392,487.51	
176	044	**State Board of Conservation**	$ 131,657.21		
177		Oil Account		555.00	
178		Conservation Fund			115,392.20
179		Oyster Severance Tax			
180	045	**Florida Board of Parks and Historic Memorials**	$ 120,333.51		
181		Florida Park Service—Park Fund		58,355.95	
182	046	**Florida Citrus Commission**	$3,843,422.58	3,843,422.58	
183	047	**State Game Fund**	$1,514,143.86		1,181,386.79
184	048	**Florida Securities Commission**	$ 65,514.29	65,514.29	
185	049	**State Road Funds**	$39,616,261.45		
186		Outdoor Advertising Fees		65,010.33	
187		Rentals			
188		Penalties			
189		Fernandina Port Authority Toll Receipts			
190		Federal Reimbursements			
191		Hernando County Road Maintenance			
192		Holmes County Road Maintenance			
193		Pasco County Road Maintenance			
194		Bridge Construction Trust Fund			
195		System Construction Trust Fund			
196		Lower Tampa Bay Bridge Trust Fund			
197		Federal Aid Highway Act Trust Fund			
198	051	**State Welfare Board—Child Welfare—U.S.**	$ 129,853.91		
199	052	**State Welfare Board—U.S.**	$29,638,617.49		
200		Old Age			
201		Blind			
202		Aid to Dependent Children			
203	056	**Florida Crippled Children's Commission**	$ 186,211.13		
204		Donation Account			
205		U.S. Account			
206	057	**Florida State Hospital**	$ 302,558.97		
207		Special Maintenance Account			
208		Land Sales			
209		Donation Account			
210		Swine and Cattle Trust Fund			

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1952

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
$.....	$.....	$.....	$.....	$ 259,587.30	$.....	$.....	$ 259,587.30	161
.....	.....	.....	.....	58,746.00	.....	.....	58,746.00	162
.....	.....	.....	.....	131,791.00	.....	.....	131,791.00	163
.....	.....	.....	.....	204,474.00	.....	.....	204,474.00	164
.....	.....	.....	.....	57,724.00	.....	.....	57,724.00	165
.....	.....	.....	.....	21,600.00	.....	.....	21,600.00	166
.....	.....	.....	.....	19,362.50	.....	.....	19,362.50	167
.....	.....	.....	.....	2,086,082.14	.....	.....	2,086,082.14	168
.....	.....	.....	.....	32,954.00	.....	.....	32,954.00	169
.....	.....	.....	.....	4,411.18	.....	.....	4,411.18	170
.....	.....	.....	.....	5,000.00	.....	.....	5,000.00	171
.....	276.00	.....	.....	.....	.....	.....	276.00	172
.....	.....	.....	.....	.....	.....	.....	237,435.45	173
								174
.....	.....	.....	.....	556,074.41	177,757.18	.....	1,126,319.10	175
								176
.....	.....	.....	.....	.....	.....	.....	555.00	177
.....	14,143.60	.....	.....	.....	.....	.....	129,535.80	178
1,566.41	.....	.....	.....	.....	.....	.....	1,566.41	179
								180
.....	50,856.12	.....	.....	8,771.27	.....	2,350.17	120,333.51	181
.....	.....	.....	.....	.....	.....	.....	3,843,422.58	182
.....	122,955.12	.....	.....	197,401.95	.....	12,400.00	1,514,143.86	183
.....	.....	.....	.....	.....	.....	.....	65,514.29	184
								185
.....	.....	.....	.....	.....	.....	.....	65,010.33	186
.....	120.00	.....	.....	.....	.....	.....	120.00	187
.....	181,040.30	.....	.....	.....	.....	.....	181,040.30	188
.....	14,000.00	.....	.....	.....	.....	.....	14,000.00	189
.....	.....	.....	.....	2,748,601.26	.....	.....	2,748,601.26	190
.....	39,291.23	.....	.....	.....	.....	.....	39,291.23	191
.....	65,494.45	.....	.....	.....	.....	.....	65,494.45	192
.....	10,000.00	.....	.....	.....	.....	.....	10,000.00	193
.....	.....	10,445.21	.....	.....	.....	9,252,016.99	9,262,462.20	194
.....	.....	63,250.00	.....	.....	.....	1,601,315.47	1,664,565.47	195
.....	.....	.....	.....	.....	.....	17,726,679.83	17,726,679.83	196
.....	.....	.....	.....	7,838,996.38	.....	.....	7,838,996.38	197
.....	.....	.....	.....	129,853.91	.....	.....	129,853.91	198
								199
.....	.....	.....	.....	20,215,383.17	.....	.....	20,215,383.17	200
.....	.....	.....	.....	1,014,894.36	.....	.....	1,014,894.36	201
.....	.....	.....	.....	8,408,339.96	.....	.....	8,408,339.96	202
								203
.....	.....	288.00	.....	2,797.13	.....	.....	3,085.13	204
.....	.....	.....	.....	183,126.00	.....	.....	183,126.00	205
								206
.....	244,127.86	.....	.....	.....	.....	.....	244,127.86	207
.....	.....	.....	.....	.....	.....	350.00	350.00	208
.....	.....	.....	.....	1,525.00	.....	.....	1,525.00	209
.....	56,556.11	.....	.....	.....	.....	.....	56,556.11	210

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE NO.	DEPT NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
211	058	**Florida Farm Colony**	$ 9,066.73		
212		Incidental Account		$.....	$.....
213	059	**State Tuberculosis Board**	$ 768,423.26		
214		Sanatorium Maintenance Fund		.....	.....
215		Sanatorium Interest and Sinking Fund		.....	.....
216		Cigarette Tax—Hospital Construction—Trust Fund		.....	.....
217	061	**Florida Parole Commission**	$ 7,250.00		
218		Trust Fund		.....	.....
219	062	**Florida State Prison—Raiford**	$ 12,300.17		
220		Incidental Account		.....	.....
221		Prison Improvement Fund		.....	.....
222	063	**Florida State Prison—Belle Glade**	$ 233.61		
223		Incidental Account		.....	.....
224	065	**Florida Industrial School for Girls**	$ 102.55		
225		Incidental Account		.....	.....
226	067	**Female Correctional Institution**	$ 200.00		
227		Incidental Account		.....	.....
228	068	**Board of Control**	$ 314,701.40		
229		Department of Architecture—Incidental Fund		.....	.....
230		Ringling Museum of Art—Incidental Fund		145,440.55	.....
231		John and Mabel Ringling Museum Trust Fund		.....	.....
232		John and Mabel Ringling Museum—Interest of Trust Fund		.....	.....
233		Westcott Trust Fund		.....	.....
234	068	**Interest of Seminary Fund**	$ 3,730.00	.....	.....
235	069	**University of Florida**	$5,975,948.34		
236		Incidental Fund		.....	.....
237		General Extension Division—Incidental Fund		.....	.....
238		Auxiliary Fund		.....	.....
239		Engineering and Industrial Experiment Station—Incidental Fund		.....	.....
240		Special American Legion Fund		.....	.....
241		Cancer Research—Grants and Donations		.....	.....
242		Rockefeller Foundation Land Tenure Research Fund		.....	.....
243		Dormitory Construction Fund		.....	.....
244		Dormitory Construction—Revenue Certificates—Interest and Sinking Fund		.....	.....
245		Dormitory Rental Fund		.....	.....
246		Dormitories Operation		.....	.....
247		Grants and Donations		.....	.....
248		Stadium Construction Fund		.....	.....
249		Stadium Construction Fund—Interest and Sinking Fund		.....	.....
250		Self-Liquidating Dormitories Revenue Certificates 1938 Issue—Interest and Sinking Fund		.....	.....
251		Student Hall Revenue Certificates of 1952—Interest and Sinking Fund		.....	.....
252		Student Fee Building Fund		.....	.....
		Agricultural Extension Service:			
253		Incidental Fund		.....	.....
254		Bankhead-Flannagan—U.S.		.....	.....
255		Smith-Lever Bankhead-Jones Fund—U.S.		.....	.....
256		Capper-Ketcham Fund—U.S.		.....	.....
257		Research and Marketing Service—U.S.		.....	.....
258		Farm Housing Fund—U.S.		.....	.....
259		Rural Electrification Administration Fund—U.S.		.....	.....

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1952

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
								211
$.....	$ 9,066.73	$.....	$.....	$.....	$.....	$.....	$ 9,066.73	212
								213
.....	745,733.66	.....	.....	.....	.....	.....	745,733.66	214
.....	17,680.00	.....	.....	.....	.....	.....	17,680.00	215
.....	5,009.60	.....	.....	.....	.....	.....	5,009.60	216
								217
.....	.....	.....	.....	.....	.....	7,250.00	7,250.00	218
								219
.....	11,050.17	.....	.....	.....	.....	.....	11,050.17	220
.....	.....	1,250.00	.....	.....	.....	.....	1,250.00	221
								222
.....	233.61	.....	.....	.....	.....	.....	233.61	223
								224
.....	102.55	.....	.....	.....	.....	.....	102.55	225
								226
.....	200.00	.....	.....	.....	.....	.....	200.00	227
								228
.....	375.05	.....	.....	.....	.....	.....	375.05	229
.....	.....	.....	.....	2,000.00	.....	.....	147,440.55	230
.....	.....	95.81	.....	98,000.00	.....	.....	98,095.81	231
.....	.....	28,834.07	.....	.....	.....	.....	28,834.07	232
.....	39,462.17	493.75	.....	.....	.....	.....	39,955.92	233
.....	.....	3,730.00	.....	.....	.....	.....	3,730.00	234
								235
.....	1,756,324.96	.....	.....	.....	.....	.....	1,756,324.96	236
.....	8,229.61	.....	.....	.....	.....	.....	8,229.61	237
.....	2,032,958.63	40.00	.....	.....	.....	.....	2,032,998.63	238
.....	354,140.04	.....	.....	42,827.47	.....	.....	396,967.51	239
.....	.....	620.00	.....	.....	.....	.....	620.00	240
.....	.....	.....	.....	15.50	.....	.....	15.50	241
.....	.....	.....	.....	11,450.00	.....	.....	11,450.00	242
.....	14.28	.....	.....	.....	.....	.....	14.28	243
.....	6,046.63	.....	.....	.....	.....	.....	6,046.63	244
.....	459,885.66	.....	.....	.....	.....	.....	459,885.66	245
.....	22.75	.....	.....	.....	.....	.....	22.75	246
.....	.....	.....	.....	197,124.12	.....	.....	197,124.12	247
.....	67,037.83	.....	.....	.....	.....	.....	67,037.83	248
.....	44,656.80	.....	.....	.....	.....	.....	44,656.80	249
.....	12,055.22	1,175.00	.....	.....	.....	.....	13,230.22	250
.....	32,100.49	.....	.....	.....	.....	.....	32,100.49	251
.....	9,461.61	.....	.....	.....	.....	.....	9,461.61	252
.....	2,447.23	.....	.....	.....	.....	.....	2,447.23	253
.....	.....	.....	.....	119,861.58	.....	.....	119,861.58	254
.....	.....	.....	.....	208,540.49	.....	.....	208,540.49	255
.....	.....	.....	.....	28,802.26	.....	.....	28,802.26	256
.....	.....	.....	.....	860.83	.....	.....	860.83	257
.....	.....	.....	.....	560.15	.....	.....	560.15	258
.....	.....	.....	.....	2,500.00	.....	.....	2,500.00	259

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE NO.	DEPT. NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
		University of Florida (Continued)			
		Agricultural Experiment Stations:			
260		Incidental Fund		$	$
261		Hatch Fund			
262		Adams Fund			
263		Purnell Fund			
264		Bankhead-Jones Fund			
265		Grants and Donations			
266		Research and Marketing Act			
267	072	**Florida State University**	$4,032,580.84		
268		Incidental Fund			
269		Auxiliary Fund			
270		Westcott Estate Fund			
271		Bryan Hall—Interest and Sinking Fund			
272		Bryan Hall—Operation Fund			
273		Senior Hall—Operation Fund			
274		Senior Hall—Interest and Sinking Fund			
275		Revenue Certificates Series 1950—Construction Fund			
276		Revenue Certificates Series 1950—Interest and Sinking Fund			
277		Dining Hall Operation Fund			
278		Dining Hall—Interest and Sinking Fund			
279		Landis Hall Operation Fund			
280		Landis Hall—Interest and Sinking Fund			
281		University Hospital Operation Fund			
282		University Hospital—Interest and Sinking Fund			
283		Revenue Certificates Series 1950—Operating Fund			
284		Revenue Certificates Series 1950—Revenue Fund			
285	073	**Florida A. & M. College**	$1,166,390.61		
286		Incidental Fund			
287		Auxiliary Fund			
288		Morrill Fund—U.S.			
289		Bankhead-Jones Fund—U.S.			
290		Laundry Operation			
291		Hospital Construction Fund			
292		Hospital Revenue Fund			
293		Self-Liquidating Dormitories Revenue Certificates 1938 Issue—Operating Fund			
294		Self-Liquidating Dormitories Revenue Certificates 1938 Issue—Interest and Sinking Fund			
295	074	**Florida School for Deaf and Blind**	$ 10,150.22		
296		Incidental Fund			
297	076	**State Library Board**	$ 319.00		
298		Trust Fund			
299	077	**Interest of State School Fund**	$ 228,325.48		
300	079	**Stephen Foster Memorial Commission**	$ 22,423.67		
301		Trust Fund			
302	102	**Supreme Court Justices' Retirement Fund**	$ 737.40		
303	102	**Circuit Judges' Retirement Fund**	$ 11,607.98		
304	104	**Teachers' Retirement System**	$6,436,111.35		
305		Pension Accumulation Fund			
306		Annuity Savings Fund			
307	110	**Florida Industrial Commission**	$21,123,641.42		
308		Elevator Inspection Fees		4,071.00	
309		Private Employment Agencies Fees		13,690.00	
310		Employment Security Administration Fund			

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1952

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
$	$ 256,355.14	$	$	$	$	$	$ 256,355.14	260
				15,000.00			15,000.00	261
				15,000.00			15,000.00	262
				60,000.00			60,000.00	263
				48,046.76			48,046.76	264
				107,974.00			107,974.00	265
				73,813.30			73,813.30	266
								267
	661,830.51			24,039.17			685,869.68	268
	805,983.17	2,937.50					808,920.67	269
	15,568.75	431.25					16,000.00	270
	6,800.00						6,800.00	271
	16,923.33						16,923.33	272
	17,999.95						17,999.95	273
	9,239.04						9,239.04	274
		43,329.92				1,608,995.89	1,652,325.81	275
	8,892.00	5.00					8,897.00	276
	402,209.50						402,209.50	277
	12,429.11	550.00					12,979.11	278
	47,377.50						47,377.50	279
	47,211.44	1,487.50					48,698.94	280
	116,974.88						116,974.88	281
	39,774.64	1,062.50					40,837.14	282
	7,744.80						7,744.80	283
	132,783.49						132,783.49	284
								285
	231,673.29	75.00					231,748.29	286
	622,063.88	125.00					622,188.88	287
				25,000.00			25,000.00	288
				23,820.14			23,820.14	289
	41,660.74						41,660.74	290
		68.75					68.75	291
	152,548.26						152,548.26	292
	34,559.88						34,559.88	293
	33,620.67	1,175.00					34,795.67	294
								295
	10,150.22						10,150.22	296
								297
	319.00						319.00	298
		228,325.48					228,325.48	299
								300
	22,053.67			370.00			22,423.67	301
			737.40				737.40	302
			11,607.98				11,607.98	303
								304
	1,220.22						1,220.22	305
		837,327.24	5,597,563.89				6,434,891.13	306
								307
							4,071.00	308
							13,690.00	309
				3,516,002.75			3,516,002.75	310

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE NO.	DEPT. NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
		Florida Industrial Commission (Continued)			
311		Employment Security Administration—Special Fund—Building Operation		$.....	$.....
312		Apprenticeship Council		.....	.....
313		Workmen's Compensation Fund		.....	.....
314		Old Age and Survivors' Insurance—Coverage of Public Employees		2,569.00	.....
315		Old Age and Survivors' Insurance—Contribution Fund		.....	.....
316		Florida Unemployment Compensation Benefits		.....	.....
317		Florida Unemployment Compensation Clearing Account		.....	.....
318	113	**Principal of State School Fund**	$ 514,721.26	.....	.....
319	113	**Principal of Seminary Fund**	$ 2,500.00	.....	.....
320	115	**Florida National Forests Fund—Distribution**	$ 82,086.08	.....	.....
321	131	**Ex-Confederate Soldiers' and Sailors' Endowment Fund**	$ 570.00	.....	.....
322	133	**State Board of Pharmacy**	$ 21,567.00	21,567.00	.....
323	134	**State Board of Accountancy**	$ 28,950.00	28,950.00	.....
324	135	**State Board of Examiners in Basic Sciences**	$ 15,439.47		
325		Basic Sciences' Examiners Account		10,106.75	.....
326		Medical Technologist Fund		5,332.72	.....
327	136	**State Board of Dental Examiners**	$ 18,086.00	18,086.00	.....
328	137	**State Board of Engineering Examiners**	$ 18,005.80	18,005.80	.....
329	138	**State Board of Funeral Directors and Embalmers**	$ 15,584.60	15,584.60	.....
330	139	**State Board of Osteopathic Examiners**	$ 2,500.00	2,500.00	.....
331	140	**State Board of Chiropody**	$ 3,160.00	3,160.00	.....
332	141	**State Board of Medical Examiners**	$ 24,640.00		
333		Medical Examiners' Account		24,050.00	.....
334		Physical Therapy Fund		590.00	.....
335	142	**State Board of Naturopathic Examiners**	$ 2,760.00	2,760.00	.....
336	143	**State Board of Veterinary Examiners**	$ 2,295.00	2,295.00	.....
337	144	**State Board of Dispensing Opticians**	$ 5,737.00	5,737.00	.....
338		**TOTALS**	$369,323,016.10	$11,656,327.11	$29,958,891.92

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1952

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
$.....	$ 6,380.98	$.....	$.....	$.....	$.....	$.....	$ 6,380.98	311
.....	.....	.....	.....	11,187.47	.....	.....	11,187.47	312
707,340.21	.....	.....	.....	.....	.....	.....	707,340.21	313
8,180.00	.....	.....	.....	.....	.....	.....	10,749.00	314
.....	82,798.13	.....	82,798.07	.....	.....	.....	165,596.20	315
.....	.....	.....	.....	.....	.....	7,100,000.00	7,100,000.00	316
9,588,623.81	.....	.....	.....	.....	.....	.....	9,588,623.81	317
.....	.....	.....	.....	.....	.....	514,721.26	514,721.26	318
.....	.....	.....	.....	.....	.....	2,500.00	2,500.00	319
.....	.....	.....	.....	82,086.08	.....	.....	82,086.08	320
.....	.....	570.00	.....	.....	.....	.....	570.00	321
.....	.....	.....	.....	.....	.....	.....	21,567.00	322
.....	.....	.....	.....	.....	.....	.....	28,950.00	323
								324
.....	.....	.....	.....	.....	.....	.....	10,106.75	325
.....	.....	.....	.....	.....	.....	.....	5,332.72	326
.....	.....	.....	.....	.....	.....	.....	18,086.00	327
.....	.....	.....	.....	.....	.....	.....	18,005.80	328
.....	.....	.....	.....	.....	.....	.....	15,584.60	329
.....	.....	.....	.....	.....	.....	.....	2,500.00	330
.....	.....	.....	.....	.....	.....	.....	3,160.00	331
								332
.....	.....	.....	.....	.....	.....	.....	24,050.00	333
.....	.....	.....	.....	.....	.....	.....	590.00	334
.....	.....	.....	.....	.....	.....	.....	2,760.00	335
.....	.....	.....	.....	.....	.....	.....	2,295.00	336
.....	.....	.....	.....	.....	.....	.....	5,737.00	337
$211,856,911.53	$10,556,601.10	$1,724,769.69	$8,960,061.80	$55,469,458.33	$ 177,757.18	$38,962,237.44	$369,323,016.10	338

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
		GENERAL REVENUE FUND				
	001	**Legislative**				
1		House of Representatives—Old Appropriation	11.12-.18	$ 9.29	$	$
	002	**Judicial**				
2		Supreme Court—Old Appropriation	25370	$ 2.07	$	$
3		Supreme Court—Expenses	26859	124.38		
4		Clerk of Supreme Court—Fees	25.19-.28	15,045.88	15,045.88	
5		Circuit and Other State Courts—Expenses	26859	4.55		
6		Total Judicial		$ 15,176.88	$ 15,045.88	$
	003	**Governor's Office**				
7		Expenses	26859	$ 99.60	$	$
8		Contingent—Old Appropriation	25370	898.74		
9		Contingent	26859	34.50		
10		Extradition Fees		725.00	725.00	
11		Total Governor's Office		$ 1,757.84	$ 725.00	$
	004	**Secretary of State**				
12		Old Appropriation	25370	$ 105.48	$	$
13		Expenses	26859	1,700.03		
14		Maintenance Tallahassee Administration Building—Trust Fund—Expenses	26941	357.34		
15		Filing Fees	15.09	64,099.94	64,099.94	
16		Limited Partnership Fees	620	4,039.39	4,039.39	
17		Candidates Filing Fees—Primary Elections	99.031	37,055.00	37,055.00	
18		Charter Tax	612.58	202,946.37		
19		Corporation Capital Stock Tax	610.07-.08	566,863.01		
20		Sale of Journals, Statutes and Annotations	338.15 & 16.46	19,691.55		
21		Sale of Laws	16.46	9,213.48		
22		Commission Tax	113.01	39,945.00		
23		Miscellaneous	15.09	18.40		
24		Total Secretary of State		$ 946,034.99	$ 105,194.33	$
	005	**Attorney General**				
25		Old Appropriation	25370	15.00	$	$
26		Salaries for Expenses	26859	7.57		
27		Expenses	26859	119.20		
28		Statutory Revision—Expenses	26859	32.70		
29		Special—Enforcing Chapter 365—Expenses	26859	9.10		
30		Total Attorney General		$ 183.57	$	$
	006	**Comptroller**				
31		Old Appropriation	25370	$ 1,583.13	$	$
32		Expenses	26859	787.16		
33		Sales Tax Operation—Salaries	26859	73.20		
34		Sales Tax—Operation—Expenses	26859	3,187.75		
35		Copyrighted Music Fees	543.28	3,180.22	3,180.22	
36		Bank Examination Fees	653.44	59,790.00	59,790.00	
37		Credit Union Fees	657.01-.06	2,035.00	2,035.00	
38		Audit County Fair Associations	616.10	527.50	527.50	
39		Small Loan Licenses and Fees	516.01-.16	64,535.00	29,685.00	34,850.00
40		Consumer Finance Administration Investigation Fees	519.07	4,850.00	4,850.00	
41		Sales and Use Tax Certificate Fees	212.18(3)	24,335.19	24,335.19	
42		Railroad and Telegraph Licenses	195.10-.13	58,283.99		58,283.99
43		Occupational Licenses	205.01-.08	1,010,368.81		1,010,368.81
44		Gasoline Dealers Licenses	208.01	42,385.00		42,385.00
45		Motor Vehicle Fuel Dealers Licenses	209.05	366.00		366.00
46		License and Inventory Tax	204.02-.08	914,400.25		914,400.25
47		Delinquent Gross Receipts Tax	16848	30.64		
48		Tax Redemptions	194.	3,788.27		
49		Documentary Stamp Tax	201.01-.15	3,429,805.90		
50		Utilities Tax	203.01	2,803,396.64		

EXHIBIT B

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1952

Direct Revenues				Transfers, Refunds and Other Receipts				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
$	$	$	$	$	$ 9.29	$	$ 9.29	1
$	$	$	$	$	$ 2.07	$	$ 2.07	2
					124.38		124.38	3
			15,045.88					4
					4.55		4.55	5
$	$	$	$ 15,045.88	$	$ 131.00	$	$ 131.00	6
$	$	$	$	$	$ 99.60	$	$ 99.60	7
					898.74		898.74	8
					34.50		34.50	9
			725.00					10
$	$	$	$ 725.00	$	$ 1,032.84	$	$ 1,032.84	11
$	$	$	$	$	$ 105.48		$ 105.48	12
				492.35	1,207.68		1,700.03	13
				158.66	198.68		357.34	14
			64,099.94					15
			4,039.39					16
			37,055.00					17
202,946.37			202,946.37					18
566,863.01			566,863.01					19
	19,691.55		19,691.55					20
	9,213.48		9,213.48					21
39,945.00			39,945.00					22
	18.40		18.40					23
$ 809,754.38	$ 28,923.43	$	$ 943,872.14	$ 651.01	$ 1,511.84	$	$ 2,162.85	24
$	$	$	$	$ 15.00	$	$	$ 15.00	25
					7.57		7.57	26
					119.20		119.20	27
					32.70		32.70	28
					9.10		9.10	29
$	$	$	$	$ 15.00	$ 168.57	$	$ 183.57	30
$	$	$	$	$ 255.00	$ 1,328.13	$	$ 1,583.13	31
					787.16		787.16	32
					73.20		73.20	33
				2,656.00	531.75		3,187.75	34
			3,180.22					35
			59,790.00					36
			2,035.00					37
			527.50					38
			64,535.00					39
			4,850.00					40
			24,335.19					41
			58,283.99					42
			1,010,368.81					43
			42,385.00					44
			366.00					45
			914,400.25					46
30.64			30.64					47
3,788.27			3,788.27					48
3,429,805.90			3,429,805.90					49
2,803,396.64			2,803,396.64					50

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
		GENERAL REVENUE FUND (Continued)				
		Comptroller (Continued)				
51		Tax Certificate Fund	192.24	$ 37,591.98	$	$
52		Pullman Company Gross Receipts Tax	195.16	3,062.17		
53		Estate Tax	198.01–.44	2,763,619.35		
54		Sales and Use Tax	212.	54,114,589.87		
55		Oil and Gas Production Tax	211.02–.06	41,457.94		
56		Auto Transportation Tax	323.16	136,298.75		
57		Motor Vehicle Fuel Tax (3% of 7th cent to General Revenue)	215.22	3,843.65		
58		Motor Vehicle Fuel Tax	209.04	8,681.31		
59		*Gasoline Tax (3% of 7th cent to General Revenue)	215.22	270,983.49		
60		Intangible Tax	199.01–.36	1,647,262.67		
61		Total Comptroller		$67,455,100.83	$ 124,402.91	$2,060,654.05
	007	**Treasurer**				
62		Old Appropriation	25370	$ 598.19	$	$
63		Office Expenses	26859	5,855.21		
64		Insurance Company Filing Fees	627.03	6,030.00	6,030.00	
65		Life Insurance Agents Filing Fees	634.09	17,075.00	17,075.00	
66		Fraternal Insurance Agents Filing Fees	637.22	780.00	780.00	
67		Insurance Company License Tax	205.45	117,425.00		117,425.00
68		Insurance Agents License Tax	205.45	208,869.60		208,869.60
69		Liquefied Petroleum Gas Licenses	526.13	12,885.00		12,885.00
70		Non-Admitted Carriers Insurance Agents Licenses	627.64	1,400.00		1,400.00
71		2 Per Cent Insurance Premium Tax	205.43	4,249,738.39		
72		Agents Qualification Tax	205.45 & 627.03	45,887.50		
73		Non-Admitted Carriers 2% Premium Tax	627.63	31,050.53		
74		Lease of Mineral Rights—U.S.	26859–10	11.25		
75		U.S. Water Power Account	26859–10	5.26		
76		Interest of Agricultural College Fund	241.11–.23	4,832.50		
77		Insurance Agents County License Tax (2% to General Revenue)	205.45	2,993.34		
78		Accident and Health Insurance Agents (3% to General Revenue)	215.22	117.60		
79		Firemen's Relief and Pension Fund (3% to General Revenue)	175.07	9,042.15		
80		Anonymous Collections		25.00		
81		Total Treasurer		$4,714,621.52	$ 23,885.00	$ 340,579.60
	008	**Commissioner of Agriculture**				
82		Sale of Derelict Property	705.03	$ 182.99	$	$
83		Prison Division—Expenses	26859	14.20		
84		Transfers to General Revenue (2% to General Revenue)	215.22	85,758.11		
85		Total Commissioner of Agriculture		$ 85,955.30	$	$
	009	**State Department of Education**				
86		Old Appropriation	25370	$ 1,347.53	$	$
87		Salaries	26859	3,982.67		
88		Expenses	26859	919.24		
89		George-Barden State Matching—Old Appropriation	25370	13.30		
90		George-Barden State Matching—Expenses	26859	62.54		
91		Vocational Rehabilitation—State Matching—Old Appropriation	25370	61.58		
92		Vocational Rehabilitation—State Matching—Expenses	26859	4,263.84		
93		Vocational Education—State Administrative—Expenses	26859	71.86		
94		Special—Purchase of Textbooks	26859	27,592.05		
95		Veterans Education—Expenses	26859	62.88		
96		House and Senatorial Scholarship	26859 & 239.22	578.40		
97		Scholarships for Preparation of Teachers	26859 & 239.38	600.00		
98		Interest of Lewis Scholarship—Summer	26859	1,227.75		
99		Interest of House and Senatorial Scholarship	26859	910.14		
100		Principal of Lewis Scholarship	26859	7,681.24		
101		Principal of House and Senatorial Scholarship—Old Appropriation	25370	7,813.48		
102		Certification and Service Fund (3% to General Revenue)	215.22	841.73		
103		Total State Department of Education		$ 58,030.23	$	$

* See State Road for 3% of Other Collections.

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1952

Direct Revenues				Transfers, Refunds and Other Receipts				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
$ 37,591.98	$.....	$.....	$ 37,591.98	$.....	$.....	$.....	$.....	51
3,062.17	.....	.....	3,062.17	.....	.....	.....	.....	52
2,763,619.35	.....	.....	2,763,619.35	.....	.....	.....	.....	53
54,114,589.87	.....	.....	54,114,589.87	.....	.....	.....	.....	54
.....	.....	.....	.....	41,457.94	.....	.....	41,457.94	55
.....	.....	.....	.....	136,298.75	.....	.....	136,298.75	56
.....	.....	.....	.....	3,843.65	.....	.....	3,843.65	57
.....	.....	.....	.....	8,681.31	.....	.....	8,681.31	58
.....	.....	.....	.....	270,983.49	.....	.....	270,983.49	59
.....	.....	.....	.....	1,647,262.67	.....	.....	1,647,262.67	60
$63,155,884.82	$.....	$.....	$65,340,941.78	$2,111,438.81	$ 2,720.24	$.....	$2,114,159.05	61
$.....	$.....	$.....	$.....	$ 15.60	$ 582.59	$.....	$ 598.19	62
.....	.....	.....	.....	261.00	5,594.21	.....	5,855.21	63
.....	.....	.....	6,030.00	.....	.....	.....	.....	64
.....	.....	.....	17,075.00	.....	.....	.....	.....	65
.....	.....	.....	780.00	.....	.....	.....	.....	66
.....	.....	.....	117,425.00	.....	.....	.....	.....	67
.....	.....	.....	208,869.60	.....	.....	.....	.....	68
.....	.....	.....	12,885.00	.....	.....	.....	.....	69
.....	.....	.....	1,400.00	.....	.....	.....	.....	70
4,249,738.39	.....	.....	4,249,738.39	.....	.....	.....	.....	71
45,887.50	.....	.....	45,887.50	.....	.....	.....	.....	72
31,050.53	.....	.....	31,050.53	.....	.....	.....	.....	73
.....	11.25	.....	11.25	.....	.....	.....	.....	74
.....	5.26	.....	5.26	.....	.....	.....	.....	75
.....	4,832.50	.....	4,832.50	.....	.....	.....	.....	76
.....	.....	.....	.....	2,993.34	.....	.....	2,993.34	77
.....	.....	.....	.....	117.60	.....	.....	117.60	78
.....	.....	.....	.....	9,042.15	.....	.....	9,042.15	79
.....	.....	.....	.....	.....	25.00	.....	25.00	80
$4,326,676.42	$ 4,849.01	$.....	$4,695,990.03	$ 12,429.69	$ 6,201.80	$.....	$ 18,631.49	81
$.....	$.....	$.....	$.....	$.....	$ 182.99	$.....	$ 182.99	82
.....	.....	.....	.....	.....	14.20	.....	14.20	83
.....	.....	.....	.....	85,758.11	.....	.....	85,758.11	84
$.....	$.....	$.....	$.....	$ 85,758.11	$ 197.19	$.....	$ 85,955.30	85
$.....	$.....	$.....	$.....	$ 826.15	$ 521.38	$.....	$ 1,347.53	86
.....	.....	.....	.....	3,963.32	19.35	.....	3,982.67	87
.....	.....	.....	.....	350.79	568.45	.....	919.24	88
.....	.....	.....	.....	.....	13.30	.....	13.30	89
.....	.....	.....	.....	.....	62.54	.....	62.54	90
.....	.....	.....	.....	.....	61.58	.....	61.58	91
.....	.....	.....	.....	3,341.02	922.82	.....	4,263.84	92
.....	.....	.....	.....	.....	71.86	.....	71.86	93
.....	.....	.....	.....	1.94	27,590.11	.....	27,592.05	94
.....	.....	.....	.....	.....	62.88	.....	62.88	95
.....	.....	.....	.....	.....	578.40	.....	578.40	96
.....	.....	.....	.....	.....	600.00	.....	600.00	97
.....	1,227.75	.....	1,227.75	.....	.....	.....	.....	98
.....	910.14	.....	910.14	.....	.....	.....	.....	99
.....	.....	.....	.....	.....	7,681.24	.....	7,681.24	100
.....	.....	.....	.....	.....	7,813.48	.....	7,813.48	101
.....	.....	.....	.....	841.73	.....	.....	841.73	102
$.....	$ 2,137.89	$.....	$ 2,137.89	$ 9,324.95	$ 46,567.39	$.....	$ 55,892.34	103

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
		GENERAL REVENUE FUND (Continued)				
	010	**State Budget Commission**				
104		Expenses	26859	$ 19.50	$	$
	011	**State Auditing Department**				
105		Old Appropriation	25370	$ 28.70	$	$
106		Salaries	26859	12,150.00		
107		Expenses	26859	224.16		
108		Total State Auditing Department		$ 12,402.86	$	$
	012	**State Fire College**				
109		Old Appropriation	25370	$ 50.00	$	$
	013	**Legislative Reference Bureau and Council**				
110		Sale of Publications	25369	$ 185.25	$	$
111		Expenses	26859	249.50		
112		Total Legislative Reference Bureau and Council		$ 434.75	$	$
	014	**Motor Vehicle Commission**				
113		Old Appropriation	25370	$ 6,425.00	$	$
114		Expenses	26859	458.54		
115		Auto Theft Fees	319.	1,145,525.32	1,145,525.32	
116		Motor Vehicle Licenses	318.	24,216,870.91		24,216,870.91
117		Total Motor Vehicle Commission		$25,369,279.77	$1,145,525.32	$24,216,870.91
	015	**State Beverage Department**				
118		Old Appropriation	25370	$ 3,267.83	$	$
119		Salaries	26859	280.00		
120		Expenses	26859	7,125.72		
121		Beverage Tax	561.	27,058,746.15		
122		Cigarette Tax—2½% of Collections	26320	352,237.43		
123		Cigarette Tax—Distribution to General Revenue	26320	2,028,165.37		
124		Confiscation of Automotive Equipment (3% to General Revenue)	215.22	210.23		
125		Sale of Miscellaneous Confiscated Equipment	562.43	275.00		
126		Total State Beverage Department		$29,450,307.73	$	$
	016	**Florida State Improvement Commission**				
127		Old Appropriation	25370	$ 510.94	$	$
128		Expenses	26859	1,437.81		
129		Capitol Center Heating and Electrical—Old Appropriation	25370	245.46		
130		Capitol Center Heating and Electrical—Salaries	26859	4,547.09		
131		Capitol Center Heating and Electrical—Expenses	26859	47,552.42		
132		Care of Capitol Center Grounds—Salaries	26859	1,526.55		
133		Care of Capitol Center Grounds—Expenses	26859	55.75		
134		Aeronautics Fund (2% to General Revenue)	215.22	796.97		796.97
135		Total Florida State Improvement Commission		$ 56,672.99	$	$ 796.97
	017	**State Racing Commission**				
136		5% Tax	550.16	8,809,130.23		
137		Breaks	550.16	1,182,260.50		
138		Commission Account (3% to General Revenue)	215.22	233,339.66		
139		Total State Racing Commission		$10,224,730.39	$	$
	018	**Trustees of Internal Improvement Fund**				
140		Murphy Act	192.35-.46	$ 110,859.08	$	$
141		Chapter 610 (3% to General Revenue)	215.22	24,224.62		
142		Chapter 610 (Sale Dead Shell)	375.37	7,029.02		
143		Chapter 610 (Sale Lands)	192.38	258.92		
144		Total Trustees Internal Improvement Fund		$ 142,371.64	$	$

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1952

Direct Revenues				Transfers, Refunds and Other Receipts				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
$.....	$.....	$.....	$.....	$.....	$ 19.50	$.....	$ 19.50	104
$.....	$.....	$.....	$.....	$ 28.70	$.....	$.....	$ 28.70	105
.....	.....	.....	.....	.....	12,150.00	.....	12,150.00	106
.....	.....	.....	.....	.....	224.16	.....	224.16	107
$.....	$.....	$.....	$.....	$ 28.70	$ 12,374.16	$.....	$ 12,402.86	108
$.....	$.....	$.....	$.....	$.....	$ 50.00	$.....	$ 50.00	109
$.....	$ 185.25	$.....	$ 185.25	$.....	$.....	$.....	$.....	110
.....	.....	.....	.....	217.50	32.00	.....	249.50	111
$.....	$ 185.25	$.....	$ 185.25	$ 217.50	$ 32.00	$.....	$ 249.50	112
$.....	$.....	$.....	$.....	$.....	$ 6,425.00	$.....	$ 6,425.00	113
.....	.....	.....	.....	20.91	437.63	.....	458.54	114
.....	.....	.....	1,145,525.32	.....	.....	.....	.....	115
.....	.....	.....	24,216,870.91	.....	.....	.....	.....	116
$.....	$.....	$.....	$25,362,396.23	$ 20.91	$ 6,862.63	$.....	$ 6,883.54	117
$.....	$.....	$.....	$.....	$.....	$ 3,267.83	$.....	$ 3,267.83	118
.....	.....	.....	.....	.....	280.00	.....	280.00	119
.....	.....	.....	.....	1,858.78	5,266.94	.....	7,125.72	120
27,058,746.15	.....	.....	27,058,746.15	.....	.....	.....	.....	121
.....	.....	.....	.....	352,237.43	.....	.....	352,237.43	122
.....	.....	.....	.....	2,028,165.37	.....	.....	2,028,165.37	123
.....	.....	.....	.....	210.23	.....	.....	210.23	124
.....	275.00	.....	275.00	.....	.....	.....	.....	125
$27,058,746.15	$ 275.00	$.....	$27,059,021.15	$2,382,471.81	$ 8,814.77	$.....	$2,391,286.58	126
$.....	$.....	$.....	$.....	$.....	$ 510.94	$.....	$ 510.94	127
.....	.....	.....	.....	275.00	1,162.81	.....	1,437.81	128
.....	.....	.....	.....	245.46	.....	.....	245.46	129
.....	.....	.....	.....	4,197.09	350.00	.....	4,547.09	130
.....	.....	.....	.....	47,552.42	.....	.....	47,552.42	131
.....	.....	.....	.....	1,526.55	.....	.....	1,526.55	132
.....	.....	.....	.....	55.75	.....	.....	55.75	133
.....	.....	.....	796.97	.....	.....	.....	.....	134
$.....	$.....	$.....	$ 796.97	$ 53,852.27	$ 2,023.75	$.....	$ 55,876.02	135
$8,809,130.23	$.....	$.....	$8,809,130.23	$.....	$.....	$.....	$.....	136
1,182,260.50	.....	.....	1,182,260.50	.....	.....	.....	.....	137
.....	.....	.....	.....	233,339.66	.....	.....	233,339.66	138
$9,991,390.73	$.....	$.....	$9,991,390.73	$ 233,339.66	$.....	$.....	$ 233,339.66	139
$.....	$.....	$.....	$.....	$.....	$.....	$ 110,859.08	$ 110,859.08	140
.....	.....	.....	.....	24,224.62	.....	.....	24,224.62	141
.....	.....	.....	.....	7,029.02	.....	.....	7,029.02	142
.....	.....	.....	.....	258.92	.....	.....	258.92	143
$.....	$.....	$.....	$.....	$ 31,512.56	$.....	$ 110,859.08	$ 142,371.64	144

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
		GENERAL REVENUE FUND (Continued)				
	019	**Miscellaneous**				
145		Special—Excess Premiums—Old Appropriation	25370	$ 1,385.74	$	$
146		Special—Excess Premiums—Expenses	26859	2,754.46		
147		Total Special—Excess Premiums		$ 4,140.20	$	$
	019	**Emergency Appropriations**				
148		Veterans Education Training—Old Appropriation	25370	$ 130,000.00	$	$
149		Supreme Court—Old Appropriation	25370	890.23		
150		American Legion Convention—Old Appropriation	25370	25,000.00		
151		Veterans of Foreign Wars—Old Appropriation	25370	49.00		
152		B.C.S.I.—Improvement Commission—Surplus Property Revolving Fund—Old Appropriation	25370	28,387.53		
153		State Department of Education—Revolving Fund	25370	16,751.52		
154		State Approval Agency for Private Schools—Old Appropriation	25370	1,055.01		
155		Florida Industrial Commission—Apprenticeship Council—Old Appropriation	25370	12.55		
156		Total Emergency Appropriation		202,145.84		
	019	**Deficiency Appropriation**				
157		State Approval Agency for Private Schools	26859	$ 27,240.61	$	$
158		B.C.S.I.—Improvement Commission—Surplus Property Revolving Fund	26859	67,635.48		
159		Department of Public Safety—Governor's Highway Safety Conference	26859	50.00		
160		Department of Education—Narcotics and Alcohol Education	26859	475.00		
161		Inter-American Center Authority	26859	208.90		
162		Total Deficiency Appropriations		$ 95,609.99	$	$
	020	**Building Appropriations**				
163		Capitol Center Landscaping—Old Appropriation	23882	$ 292.87	$	$
164		Capitol Center Landscaping—Expenses	23882	569.66		
165		Florida Farm Colony—Additional Repair and Improvement Program	23882	2,841.00		
166		Total Building Appropriations		$ 3,703.53	$	$
	021	**Florida State Advertising Commission**				
167		Old Appropriation	25370	$ 457.15	$	$
168		Expenses	26859	333.70		
169		Total Florida State Advertising Commission		$ 790.85	$	$
	024	**Department of Public Safety**				
170		Old Appropriation	25370	$ 3,403.72	$	$
171		Salaries	26859	46,371.26		
172		Expenses	26859	22,454.05		
173		Drivers Licenses	322.	1,530,742.26		1,530,742.26
174		Highway Patrol Miscellaneous Receipts	321.	5,176.62		
175		Total Department of Public Safety		$1,608,147.91	$	$1,530,742.26
	025	**Military Department of Florida**				
176		Old Appropriation	25370	$ 4,020.75	$	$
177		Expenses	26859	4,083.68		
178		Armory Board Trust Fund (3% to General Revenue)	215.22	6,689.73		
179		Total Military Department of Florida		$ 14,794.16	$	$
	026	**Florida Railroad & Public Utilities Commission**				
180		Old Appropriation	25370	$ 85.90	$	$
181		Expenses	26859	598.90		
182		Special—Public Utility Enforcement—Expenses	26859	3.17		
183		Auto Transportation	323.04	33,089.30		
184		Auto Transportation—Taxicab Administration	323.05	24,990.00		
185		Total Railroad and Public Utilities Commission		$ 58,767.27	$	$

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1952

Direct Revenues				Transfers, Refunds and Other Receipts				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
$.....	$.....	$.....	$.....	$ 1,385.74	$.....	$.....	$ 1,385.74	145
.....	.....	.....	.....	.....	2,754.46	.....	2,754.46	146
$.....	$.....	$.....	$.....	$ 1,385.74	$ 2,754.46	$.....	$ 4,140.20	147
$.....	$.....	$.....	$.....	$ 130,000.00	$.....	$.....	$ 130,000.00	148
.....	.....	.....	.....	890.23	.....	.....	890.23	149
.....	.....	.....	.....	.....	25,000.00	.....	25,000.00	150
.....	.....	.....	.....	.....	49.00	.....	49.00	151
.....	.....	.....	.....	28,387.53	.....	.....	28,387.53	152
.....	.....	.....	.....	.....	16,751.52	.....	16,751.52	153
.....	.....	.....	.....	.....	1,055.01	.....	1,055.01	154
.....	.....	.....	.....	.....	12.55	.....	12.55	155
$.....	$.....	$.....	$.....	$ 159,277.76	$ 42,868.08	$.....	$ 202,145.84	156
$.....	$.....	$.....	$.....	$.....	$ 27,240.61	$.....	$ 27,240.61	157
.....	.....	.....	.....	31,604.73	36,030.75	.....	67,635.48	158
.....	.....	.....	.....	.....	50.00	.....	50.00	159
.....	.....	.....	.....	475.00	.....	.....	475.00	160
.....	.....	.....	.....	.....	208.90	.....	208.90	161
$.....	$.....	$.....	$.....	$ 32,079.73	$ 63,530.26	$.....	$ 95,609.99	162
$.....	$.....	$.....	$.....	$ 292.87	$.....	$.....	$ 292.87	163
.....	.....	.....	.....	569.66	.....	.....	569.66	164
$.....	$.....	$.....	$.....	$.....	$ 2,841.00	$.....	$ 2,841.00	165
$.....	$.....	$.....	$.....	$ 862.53	$ 2,841.00	$.....	$ 3,703.53	166
$.....	$.....	$.....	$.....	$ 200.00	$ 257.15	$.....	$ 457.15	167
.....	.....	.....	.....	29.00	304.70	.....	333.70	168
$.....	$.....	$.....	$.....	$ 229.00	$ 561.85	$.....	$ 790.85	169
$.....	$.....	$.....	$.....	$ 2,053.97	$ 1,349.75	$.....	$ 3,403.72	170
.....	.....	.....	.....	42,748.06	3,623.20	.....	46,371.26	171
.....	.....	.....	.....	4,104.87	18,349.18	.....	22,454.05	172
.....	.....	.....	1,530,742.26	.....	.....	.....	.....	173
.....	5,176.62	.....	5,176.62	.....	.....	.....	.....	174
$.....	$ 5,176.62	$.....	$1,535,918.88	$ 48,906.90	$ 23,322.13	$.....	$ 72,229.03	175
$.....	$.....	$.....	$.....	$.....	$ 4,020.75	$.....	$ 4,020.75	176
.....	.....	.....	.....	.....	4,083.68	.....	4,083.68	177
.....	.....	.....	.....	6,689.73	.....	.....	6,689.73	178
$.....	$.....	$.....	$.....	$ 6,689.73	$ 8,104.43	$.....	$ 14,794.16	179
$.....	$.....	$.....	$.....	$.....	$ 85.90	$.....	$ 85.90	180
.....	.....	.....	.....	.....	598.90	.....	598.90	181
.....	.....	.....	.....	.....	3.17	.....	3.17	182
33,089.30	.....	.....	33,089.30	.....	.....	.....	.....	183
24,990.00	.....	.....	24,990.00	.....	.....	.....	.....	184
$ 58,079.30	$.....	$.....	$ 58,079.30	$.....	$ 687.97	.....	$ 687.97	185

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
		GENERAL REVENUE FUND (Continued)				
	027	**Florida Milk Commission**				
186		Old Appropriation	25370	$ 5.00	$	$
187		Expenses	26859	3.00		
188		Fees	501.09	57,559.77	57,559.77	
189		Total Florida Milk Commission		$ 57,567.77	$ 57,559.77	$
	028	**State Board of Law Examiners**				
190		Old Appropriation	25370	$ 59.59	$	$
191		Fees	454.13	44,300.00	44,050.00	
192		Total State Board of Law Examiners		$ 44,359.59	$ 44,050.00	$
193	029	**Florida Board of Massage**	480.06–.08	$ 10,922.50	$ 10,887.50	$
	030	**Florida Board of Optometry**				
194		Old Appropriation	25370	$ 8.05	$	$
195		Expenses	26859	75.95		
196		Fees	463.10–.17	11,088.43	11,088.43	
197		Total State Board of Optometry	—	$ 11,172.43	$ 11,088.43	$
	031	**State Board of Architecture**				
198		Old Appropriation	25370	$ 47.80	$	$
199		Expenses	26859	11.10		
200		Fees	467.12	20,345.97	20,345.97	
201		Total State Board of Architecture		$ 20,404.87	$ 20,345.97	$
202	032	**State Board of Chiropractic Examiners**	460.08	$ 3,880.30	$ 3,880.30	$
203	033	**State Board of Nurses Examiners**	464.07–.08	$ 80,722.43	$ 80,685.43	$
	034	**Florida Real Estate Commission**				
204		Old Appropriation	25370	$ 1,005.00	$	$
205		Fees	475.13–.24	120,964.06	120,964.06	
206		Trust Fund (3% to General Revenue)	215.22	544.80		
207		Total Florida Real Estate Commission		$ 122,513.86	$ 120,964.06	$
	035	**State Board of Beauty Culture**				
208		Expenses	26859	$ 119.20	$	$
209		Fees	477.17	80,963.26	80,823.26	
210		Total State Board of Beauty Culture		$ 81,082.46	$ 80,823.26	$
	036	**Barbers Sanitary Commission**				
211		Fees	476.16	$ 40,810.99	$ 40,640.99	$
	037	**Florida Council for the Blind**				
212		Old Appropriation	25370	$ 215.25	$	$
213		Expenses	26859	524.47		
213A		Total Florida Council for the Blind		$ 739.72	$	$
	038	**Livestock Sanitary Board**				
214		Old Appropriation	25370	$ 5,534.41	$	$
215		Expenses	26859	80.20		
216		Purchase of Vaccines, Serum, and Viruses	26859	7,799.66		
217		Meat Inspection (3% to General Revenue)	215.22	441.56		
218		Total Livestock Sanitary Board		$ 13,855.83	$	$

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1952

Direct Revenues				Transfers, Refunds and Other Receipts				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
$.....	$.....	$.....	$.....	$.....	$ 5.00	$.....	$ 5.00	186
.....	.....	.....	.....	.....	3.00	.....	3.00	187
.....	.....	.....	57,559.77	.....	.....	.....	.....	188
$.....	$.....	$.....	$ 57,559.77	$.....	$ 8.00	$.....	$ 8.00	189
$.....	$.....	$.....	$.....	$.....	$ 59.59	$.....	$ 59.59	190
.....	.....	.....	44,050.00	250.00	.....	.....	250.00	191
$.....	$.....	$.....	$ 44,050.00	$ 250.00	$ 59.59	$.....	$ 309.59	192
$.....	$.....	$.....	$ 10,887.50	$ 35.00	$.....	$.....	$ 35.00	193
$.....	$.....	$.....	$.....	$.....	$ 8.05	$.....	$ 8.05	194
.....	.....	.....	.....	.....	75.95	.....	75.95	195
.....	.....	.....	11,088.43	.....	.....	.....	.....	196
$.....	$.....	$.....	$ 11,088.43	$.....	$ 84.00	$.....	$ 84.00	197
$.....	$.....	$.....	$.....	$.....	$ 47.80	$.....	$ 47.80	198
.....	.....	.....	.....	.....	11.10	.....	11.10	199
.....	.....	.....	20,345.97	.....	.....	.....	.....	200
$.....	$.....	$.....	$ 20,345.97	$.....	$ 58.90	$.....	$ 58.90	201
$.....	$.....	$.....	$ 3,880.30	$.....	$.....	$.....	$.....	202
$.....	$.....	$.....	$ 80,685.43	$.....	$ 37.00	$.....	$ 37.00	203
$.....	$.....	$.....	$.....	$ 5.00	$ 1,000.00	$.....	$ 1,005.00	204
.....	.....	.....	120,964.06	.....	.....	.....	.....	205
.....	.....	.....	.....	544.80	.....	.....	544.80	206
$.....	$.....	$.....	$ 120,964.06	$ 549.80	$ 1,000.00	$.....	$ 1,549.80	207
$.....	$.....	$.....	$.....	$ 13.50	$ 105.70	.....	119.20	208
.....	.....	.....	80,823.26	140.00	.....	.....	140.00	209
$.....	$.....	$.....	$ 80,823.26	$ 153.50	$ 105.70	$.....	$ 259.20	210
$.....	$.....	$.....	$ 40,640.99	$ 170.00	.....	.....	170.00	211
$.....	$.....	$.....	$.....	$.....	$ 215.25	$.....	$ 215.25	212
.....	.....	.....	.....	.....	524.47	.....	524.47	213
$.....	$.....	$.....	$.....	$.....	$ 739.72	$.....	$ 739.72	213A
$.....	$.....	$.....	$.....	$.....	$ 5,534.41	$.....	$ 5,534.41	214
.....	.....	.....	.....	.....	80.20	.....	80.20	215
.....	.....	.....	.....	.....	7,799.66	.....	7,799.66	216
.....	.....	.....	.....	441.56	.....	.....	441.56	217
$.....	$.....	$.....	$.....	$ 441.56	$ 13,414.27	$.....	$ 13,855.83	218

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
		GENERAL REVENUE FUND (Continued)				
	*040	**State Board of Health**				
219		Old Appropriation	25370	$ 16,081.54	$	$
220		Salaries	26859	36,563.25		
221		Expenses	26859	6,161.11		
222		Centralization of Marriage and Divorce Records	382.29	6,974.75	6,974.75	
223		Certified Copies of Birth and Death Certificates	382.34	33,108.47	33,108.47	
224		Registration of Doctors and Midwives	457.01–.09	3,462.00	3,462.00	
225		Drug Store Inspection Fees	465.10	9,130.00	9,130.00	
226		Structural Pest Control Fees	482.06–.23	5,272.00	5,272.00	
227		Advisory Hospital Council	395.04	90.00		90.00
228		Sale of Confiscated Narcotic Equipment		276.00		
229		Trust Fund (3% to General Revenue)	215.22	956.15		
230		Medical Laboratories Fund (3% to General Revenue)	215.22	24.60		
231		Total State Board of Health		$ 118,099.87	$ 57,947.22	$ 90.00
232	041	**State Hotel Commission**	511.06–.09	$ 237,489.80	$	$ 237,435.45
	042	**Florida Children's Commission**				
233		Old Appropriation	25370	$ 1.81	$	$
234		Expenses	26859	76.00		
235		Special Travel Expense for Executive Secretary	26859	12.25		
236		Total Florida Children's Commission		$ 90.06	$	$
237	043	**State Board of Forestry**	26859	$ 118.58	$	$
	044	**State Board of Conservation**				
238		Geological Survey—Old Appropriation	25370	$ 1,186.52	$	$
239		Geological Survey—Expenses	26859	44.17		
240		Flood Control District—Cooperation in Federal Projects—Old Appropriation	25370	125.00		
241		Conservation of Salt Water Products—Salaries	26859	200.00		
242		Conservation of Salt Water Products—Expenses	26859	296.11		
243		Conservation of Salt Water Products—Oyster Culture—Expenses	26859	3.25		
244		Water Survey and Research—Old Appropriation	25370	44.30		
245		Water Survey and Research—Expenses	26859	118.14		
246		Oil Account	377.24	555.00	555.00	
247		Conservation—Licenses	26859	115,392.20		115,392.20
248		Conservation—Miscellaneous	26859	14,143.60		
249		Oyster Severance Tax (3% to General Revenue)	215.22	52.81		
250		Total State Board of Conservation		$ 132,161.10	$ 555.00	$ 115,392.20
	045	**Florida Board of Parks and Historic Memorials**				
251		Old Appropriation	25370	$ 32.37	$	$
252		Expenses	26859	1,093.20		
253		Park Fund (3% to General Revenue)	215.22	3,125.37		
254		Total Florida Board of Parks and Historic Memorials		$ 4,250.94	$	$
255	046	**Florida Citrus Commission** (3% to General Revenue)	215.22	$ 64,295.01	$	$
256	048	**Florida Securities Commission**	517.	$ 65,526.47	$ 65,514.29	$
257	049	***State Road License Fund** (3% to General Revenue)	215.22	$ 882,009.39	$	$
	050	**Board of Commissioners of State Institutions**				
258		Expenses	26859	$ 2.85	$	$

* See Comptroller for 3% of 7th Cent.

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1952

Direct Revenues				Transfers, Refunds and Other Receipts				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
$.....	$.....	$.....	$.....	$.....	$ 16,081.54	$.....	$ 16,081.54	219
.....	.....	.....	.....	1,706.45	34,856.80	.....	36,563.25	220
.....	.....	.....	.....	68.25	6,092.86	.....	6,161.11	221
.....	.....	.....	6,974.75	.....	.....	.....	.....	222
.....	.....	.....	33,108.47	.....	.....	.....	.....	223
.....	.....	.....	3,462.00	.....	.....	.....	.....	224
.....	.....	.....	9,130.00	.....	.....	.....	.....	225
.....	.....	.....	5,272.00	.....	.....	.....	.....	226
.....	.....	.....	90.00	.....	.....	.....	.....	227
.....	276.00	.....	276.00	.....	.....	.....	.....	228
.....	.....	.....	.....	956.15	.....	.....	956.15	229
.....	.....	.....	.....	24.60	.....	.....	24.60	230
$.....	$ 276.00	$.....	$ 58,313.22	$ 2,755.45	$ 57,031.20	$.....	$ 59,786.65	231
$.....	$.....	$.....	$ 237,435.45	$.....	$ 54.35	$.....	$ 54.35	232
$.....	$.....	$.....	$.....	$.....	$ 1.81	$.....	$ 1.81	233
.....	.....	.....	.....	.....	76.00	.....	76.00	234
.....	.....	.....	.....	.....	12.25	.....	12.25	235
$.....	$.....	$.....	$.....	$.....	$ 90.06	$.....	$ 90.06	236
$.....	$.....	$.....	$.....	$ 118.58	$.....	$.....	$ 118.58	237
$.....	$.....	$.....	$.....	$ 1.50	$ 1,185.02	$.....	$ 1,186.52	238
.....	.....	.....	.....	19.32	24.85	.....	44.17	239
.....	.....	.....	.....	.....	125.00	.....	125.00	240
.....	.....	.....	.....	.....	200.00	.....	200.00	241
.....	.....	.....	.....	173.41	122.70	.....	296.11	242
.....	.....	.....	.....	.....	3.25	.....	3.25	243
.....	.....	.....	.....	.....	44.30	.....	44.30	244
.....	.....	.....	.....	8.14	110.00	.....	118.14	245
.....	.....	.....	555.00	.....	.....	.....	.....	246
.....	.....	.....	115,392.20	.....	.....	.....	.....	247
.....	14,143.60	.....	14,143.60	.....	.....	.....	.....	248
.....	.....	.....	.....	52.81	.....	.....	52.81	249
$.....	$ 14,143.60	$.....	$ 130,090.80	$ 255.18	$ 1,815.12	$.....	$ 2,070.30	250
$.....	$.....	$.....	$.....	$ 32.37	$.....	$.....	$ 32.37	251
.....	.....	.....	.....	.....	1,093.20	.....	1,093.20	252
.....	.....	.....	.....	3,125.37	.....	.....	3,125.37	253
$.....	$.....	$.....	$.....	$ 3,157.74	$ 1,093.20	$.....	$ 4,250.94	254
$.....	$.....	$.....	$.....	$ 64,295.01	$.....	$.....	$ 64,295.01	255
$.....	$.....	$.....	$ 65,514.29	$.....	$ 12.18	.....	$ 12.18	256
$.....	$.....	$.....	$.....	$ 882,009.39	$.....	$.....	$ 882,009.39	257
$.....	$.....	$.....	$.....	$.....	$ 2.85	$.....	$ 2.85	258

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
		GENERAL REVENUE FUND (Continued)				
	055	**State Welfare Board**				
259		Old Appropriation	25370	$ 555,689.90	$	$
	056	**Florida Crippled Children's Commission**				
260		Salaries	26859	$ 200.00	$	$
261		Expenses	26859	30,941.46		
262		Total Florida Crippled Children's Commission		$ 31,141.46	$	$
	057	**Florida State Hospital**				
263		Old Appropriation	25370	$ 26,000.00	$	$
264		Expenses	26859	48,551.20		
265		Special Maintenance	282.001	277,726.52		
266		Total Florida State Hospital		$ 352,277.72	$	$
	058	**Florida Farm Colony**				
267		Old Appropriation	25370	$ 1,038.63	$	$
268		Salaries	26859	234.52		
269		Expenses	26859	137.20		
270		Incidental	282.001	9,106.73		
271		Total Florida Farm Colony		$ 10,517.08	$	$
	059	**State Tuberculosis Board**				
272		Expenses	26859	$ 80.97	$	$
273		Tuberculosis Sanatoria—Expenses	26859	21.75		
274		Old Appropriation—Lantana	25370	100.00		
275		Total State Tuberculosis Board		$ 202.72	$	$
	060	**State Plant Board**				
276		Old Appropriation	25370	$ 6,478.82	$	$
277		Expenses	26859	9,220.38		
278		White Fringed Beetle—Expenses—Old Appropriation	25370	250.00		
279		Special Tristeza—Expenses	26859	10.00		
280		Total State Plant Board		$ 15,959.20	$	$
	061	**Florida Parole Commission**				
281		Expenses	26859	$ 621.89	$	$
282		Restitution Payment—Eunice Martin	Court Order	58.44		
283		Total Florida Parole Commission		$ 680.33	$	$
	062	**Florida State Prison—Raiford**				
284		Expenses	26859	$ 27,525.55	$	$
285		State Prison Improvement Fund	282.002(26) & 954.49	11,563.32		
286		Prison Farm—Incidental	282.001	11,050.17		
287		Total Florida State Prison—Raiford		$ 50,139.04	$	$
	063	**Florida State Prison—Belle Glade**				
288		Expenses	26859	$ 87,332.46	$	$
289		Incidental	282.001	233.61		
290		Total Florida State Prison—Belle Glade		$ 87,566.07	$	$
291	064	**Apalachee Correctional Institution**	26859	$ 71.43	$	$
	065	**Florida Industrial School for Girls**				
292		Old Appropriation	25370	$ 526.03	$	$
293		Expenses	26859	91.58		
294		Incidental	282.001	102.55		
295		Total Florida Industrial School for Girls		$ 720.16	$	$

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1952

Direct Revenues				Transfers, Refunds and Other Receipts				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
$.....	$.....	$.....	$.....	$ 555,689.90	$.....	$.....	$ 555,689.90	259
$.....	$.....	$.....	$.....	$.....	$ 200.00	$.....	$ 200.00	260
.....	.....	.....	.....	.....	30,941.46	.....	30,941.46	261
$.....	$.....	$.....	$.....	$.....	$ 31,141.46	$.....	$ 31,141.46	262
$.....	$.....	$.....	$.....	$.....	$ 26,000.00	$.....	$ 26,000.00	263
.....	.....	.....	.....	38,100.35	10,450.85	.....	48,551.20	264
.....	244,127.86	.....	244,127.86	33,598.66	.....	.....	33,598.66	265
$.....	$ 244,127.86	$.....	$ 244,127.86	$ 71,699.01	$ 36,450.85	$.....	$ 108,149.86	266
$.....	$.....	$.....	$.....	$ 36.38	$ 1,002.25	$.....	$ 1,038.63	267
.....	.....	.....	.....	180.04	54.48	.....	234.52	268
.....	.....	.....	.....	137.20	.....	.....	137.20	269
.....	9,066.73	.....	9,066.73	40.00	.....	.....	40.00	270
$.....	$ 9,066.73	$.....	$ 9,066.73	$ 393.62	$ 1,056.73	$.....	$ 1,450.35	271
$.....	$.....	$.....	$.....	$.....	$ 80.97	$.....	$ 80.97	272
.....	.....	.....	.....	.....	21.75	.....	21.75	273
.....	.....	.....	.....	.....	100.00	.....	100.00	274
$.....	$.....	$.....	$.....	$.....	$ 202.72	$.....	$ 202.72	275
$.....	$.....	$.....	$.....	$.....	$ 6,478.82	$.....	$ 6,478.82	276
.....	.....	.....	.....	30.50	9,189.88	.....	9,220.38	277
.....	.....	.....	.....	.....	250.00	.....	250.00	278
.....	.....	.....	.....	.....	10.00	.....	10.00	279
$.....	$.....	$.....	$.....	$ 30.50	$ 15,928.70	$.....	$ 15,959.20	280
$.....	$.....	$.....	$.....	$ 553.89	$ 68.00	$.....	$ 621.89	281
.....	.....	.....	.....	.....	58.44	.....	58.44	282
$.....	$.....	$.....	$.....	$ 553.89	$ 126.44	$.....	$ 680.33	283
$.....	$.....	$.....	$.....	$ 27,520.35	$ 5.20	$.....	$ 27,525.55	284
.....	1,250.00	.....	1,250.00	10,313.32	.....	.....	10,313.32	285
.....	11,050.17	.....	11,050.17	.....	.....	.....	.....	286
$.....	$ 12,300.17	$.....	$ 12,300.17	$ 37,833.67	$ 5.20	$.....	$ 37,838.87	287
$.....	$.....	$.....	$.....	$ 87,332.46	$.....	$.....	$ 87,332.46	288
.....	233.61	.....	233.61	.....	.....	.....	.....	289
$.....	$ 233.61	$.....	$ 233.61	$ 87,332.46	$.....	$.....	$ 87,332.46	290
$.....	$.....	$.....	$.....	$.....	$ 71.43	$.....	$ 71.43	291
$.....	$.....	$.....	$.....	$.....	$ 526.03	$.....	$ 526.03	292
.....	.....	.....	.....	.....	91.58	.....	91.58	293
.....	102.55	.....	102.55	.....	.....	.....	.....	294
$.....	$ 102.55	$.....	$ 102.55	$.....	$ 617.61	$.....	$ 617.61	295

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
		GENERAL REVENUE FUND (Continued)				
	066	**Florida Industrial School for Boys**				
296		Old Appropriation	25370	$ 157.55	$	$
297		Salaries	26859	12.50		
298		Expenses	26859	837.91		
299		Total Florida Industrial School for Boys		$ 1,007.96	$	$
300	067	**Female Correctional Institution**	282.001	$ 200.00	$	$
	068	**Board of Control**				
301		Old Appropriation	25370	$ 11.35	$	$
302		Expenses	26859	149.42		
303		Ringling Museum of Art—Expenses	26859	115.62		
304		Total Board of Control		$ 276.39	$	$
	069	**University of Florida**				
305		Old Appropriation	25370	$ 12,540.03	$	$
306		Salaries	26859	36,130.23		
307		Expenses	26859	138,264.37		
308		Forest Ranger School at Lake City—Salaries—Old Appropriation	25370	7.50		
309		Agricultural Experiment Stations—Old Appropriation	25370	5.23		
310		Agricultural Experiment Stations—Expenses	26859	75.15		
311		Total University of Florida		$ 187,022.51	$	$
	072	**Florida State University**				
312		Old Appropriation	25370	$ 178,026.98	$	$
313		Salaries	26859	76,966.60		
314		Expenses	26859	169,324.61		
315		Total Florida State University		$ 424,318.19	$	$
	073	**Florida Agricultural and Mechanical College**				
316		Old Appropriation	25370	33,504.84	$	$
317		Salaries	26859	1,478.21		
318		Expenses	26859	466.33		
319		Law School—Expenses	26859	210.74		
320		Total Florida Agricultural and Mechanical College		$ 35,660.12	$	$
	074	**Florida School for the Deaf and Blind**				
321		Old Appropriation	25370	$ 8,273.79	$	$
322		Expenses	26859	5,581.03		
323		Incidental	282.001	155.00		
324		Total Florida School for the Deaf and Blind		$ 14,009.82	$	$
	076	**State Library Board**				
325		Old Appropriation	25370	88.14		
326		Expenses	26859	234.60		
327		Fines	257.	314.50		
328		Total State Library Board		$ 637.24	$	$
329	077	**Interest of State School Fund**	Art. XII, Sec. IV	$ 200,000.00	$	$
	079	**Stephen Foster Memorial Commission**				
330		Old Appropriation	25370	$ 1,000.00	$	$
	104	**Teachers Retirement System**				
331		Salaries	26859	$ 2,200.00	$	$
332		Expenses	26859	3,491.95		
333		Total Teachers Retirement System		$ 5,691.95	$	$

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1952

Direct Revenues				Transfers, Refunds and Other Receipts				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
$	$	$	$	$	$ 157.55	$	$ 157.55	296
					12.50		12.50	297
					837.91		837.91	298
$	$	$	$	$	$ 1,007.96	$	$ 1,007.96	299
$	$ 200.00	$	$ 200.00	$	$	$	$	300
$	$	$	$	$	$ 11.35	$	$ 11.35	301
					149.42		149.42	302
					115.62		115.62	303
$	$	$	$	$	$ 276.39	$	$ 276.39	304
$	$	$	$	$ 6,949.49	$ 5,590.54	$	$ 12,540.03	305
				23,584.03	12,546.20		36,130.23	306
				138,264.37			138,264.37	307
				7.50			7.50	308
					5.23		5.23	309
					75.15		75.15	310
$	$	$	$	$ 168,805.39	$ 18,217.12	$	$ 187,022.51	311
$	$	$	$	$ 154,028.88	$ 23,998.10	$	$ 178,026.98	312
				73,706.36	3,260.24		76,966.60	313
				156,594.98	12,729.63		169,324.61	314
$	$	$	$	$ 384,330.22	$ 39,987.97	$	$ 424,318.19	315
$	$	$	$	$ 33,494.39	10.45		33,504.84	316
				1,478.21			1,478.21	317
				59.35	406.98		466.33	318
					210.74		210.74	319
$	$	$	$	$ 35,031.95	$ 628.17	$	$ 35,660.12	320
$	$	$	$	$ 515.00	$ 7,758.79	$	$ 8,273.79	321
				2,421.25	3,159.78		5,581.03	322
				155.00			155.00	323
$	$	$	$	$ 3,091.25	$ 10,918.57	$	$ 14,009.82	324
	$	$	$	$	$ 88.14	$	$ 88.14	325
					234.60		234.60	326
	314.50		314.50					327
$	$ 314.50	$	$ 314.50	$	$ 322.74	$	$ 322.74	328
$	$	$	$	$ 200,000.00	$	$	$ 200,000.00	329
$	$	$	$	$ 1,000.00	$	$	$ 1,000.00	330
$	$	$	$	$ 2,200.00	$	$	$ 2,200.00	331
				3,465.00	26.95		3,491.95	332
$	$	$	$	$ 5,665.00	$ 26.95	$	$ 5,691.95	333

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
		GENERAL REVENUE FUND (Continued)				
	107	**Veterans' Service Commission—Department of Veterans' Affairs**				
334		Old Appropriation	25370	$ 200.00	$	$
335		Expenses	26859	150.57		
336		Total Veterans' Service Commission		$ 350.57	$	$
	110	**Florida Industrial Commission**				
337		Elevator Inspection (3% to General Revenue)	215.22	93.06	$	$
338		Private Employment Agencies (3% to General Revenue)	215.22	377.70		
339		Workmen's Compensation (3% to General Revenue)	215.22	18,504.84		
340		Total Florida Industrial Commission		$ 18,975.60	$	$
341	111	**Refund of Sales Tax**	215.26	$ 580.42	$	$
	133	**State Board of Pharmacy**				
342		Old Appropriation	25370	$ 100.00	$	$
343		Fees	465.03	15,712.00	15,712.00	
344		Total State Board of Pharmacy		$ 15,812.00	$ 15,712.00	$
	134	**State Board of Accountancy**				
345		Old Appropriation	25370	$ 100.00	$	$
346		Expenses	26859	55.60		
347		Fees	473.09	26,450.00	26,450.00	
348		Total State Board of Accountancy		$ 26,605.60	$ 26,450.00	$
	135	**State Board of Examiners in Basic Sciences**				
349		Basic Science Examiners Fees	456.16	$ 10,106.75	$ 10,106.75	$
350		Medical Technologist (3% to General Revenue)	215.22	212.93		
351		Total State Board of Examiners in Basic Sciences		$ 10,319.68	$ 10,106.75	$
352	136	**State Board of Dental Examiners**	466.17	$ 18,086.00	$ 18,086.00	$
	137	**State Board of Engineering Examiners**				
353		Old Appropriation	25370	$ 100.00	$	$
354		Fees	471.07–.24	18,005.80	18,005.80	
355		Total State Board of Engineering Examiners		$ 18,105.80	$ 18,005.80	$
356	138	**State Board of Funeral Directors and Embalmers**	470.09–.10	$ 15,317.80	$ 15,317.80	$
	139	**State Board of Osteopathic Examiners**				
357		Old Appropriation	25370	$ 50.00	$	$
358		Fees	459.06	2,500.00	2,500.00	
359		Total State Board of Osteopathic Examiners		$ 2,550.00	$ 2,500.00	$
360	140	**State Board of Chiropody Examiners**	461.03–.07	$ 3,160.00	$ 3,160.00	$
	141	**State Board of Medical Examiners**				
361		Expenses	26859	$ 82.25	$	$
362		Fees	458.10	14,300.00	14,300.00	
363		Agencies Expenses (3% to General Revenue)	215.22	24.00		
364		Physical Therapy (3% to General Revenue)	215.22	17.55		
365		Total State Board of Medical Examiners		$ 14,423.80	$ 14,300.00	$

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1952

Direct Revenues				Transfers, Refunds and Other Receipts				Line No
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
$.....	$.....	$.....	$.....	$.....	$ 200.00	$.....	$ 200.00	334
.....	.....	.....	.....	.....	150.57	.....	150.57	335
$.....	$.....	$.....	$.....	$.....	$ 350.57	$.....	$ 350.57	336
$.....	$.....	$.....	$.....	$ 93.06	$.....	$.....	$ 93.06	337
.....	.....	.....	.....	377.70	.....	.....	377.70	338
.....	.....	.....	.....	18,504.84	.....	.....	18,504.84	339
$.....	$.....	$.....	$.....	$ 18,975.60	$.....	$.....	$ 18,975.60	340
$.....	$.....	$.....	$.....	$.....	$ 580.42	$.....	$ 580.42	341
$.....	$.....	$.....	$.....	$.....	$ 100.00	$.....	$ 100.00	342
.....	.....	.....	15,712.00	.....	.....	.....	.....	343
$.....	$.....	$.....	$ 15,712.00	$.....	$ 100.00	$.....	$ 100.00	344
$.....	$.....	$.....	$.....	$.....	$ 100.00	$.....	$ 100.00	345
.....	.....	.....	.....	.....	55.60	.....	55.60	346
.....	.....	.....	26,450.00	.....	.....	.....	.....	347
$.....	$.....	$.....	$ 26,450.00	$.....	$ 155.60	$.....	$ 155.60	348
$.....	$.....	$.....	$ 10,106.75	$.....	$.....	$.....	$.....	349
.....	.....	.....	.....	212.93	.....	.....	212.93	350
$.....	$.....	$.....	$ 10,106.75	$ 212.93	$.....	$.....	$ 212.93	351
$.....	$.....	$.....	$ 18,086.00	$.....	$.....	$.....	$.....	352
$.....	$.....	$.....	$.....	$.....	$ 100.00	$.....	$ 100.00	353
.....	.....	.....	18,005.80	.....	.....	.....	.....	354
$.....	$.....	$.....	$ 18,005.80	$.....	$ 100.00	$.....	$ 100.00	355
$.....	$.....	$.....	$ 15,317.80	$.....	$.....	$.....	$.....	356
$.....	$.....	$.....	$.....	$.....	$ 50.00	$.....	$ 50.00	357
.....	.....	.....	2,500.00	.....	.....	.....	.....	358
$.....	$.....	$.....	$ 2,500.00	$.....	$ 50.00	$.....	$ 50.00	359
$.....	$.....	$.....	$ 3,160.00	$.....	$.....	$.....	$.....	360
$.....	$.....	$.....	$.....	$ 82.25	$.....	$.....	$ 82.25	361
.....	.....	.....	14,300.00	.....	.....	.....	.....	362
.....	.....	.....	.....	24.00	.....	.....	24.00	363
.....	.....	.....	.....	17.55	.....	.....	17.55	364
$.....	$.....	$.....	$ 14,300.00	$ 123.80	$.....	$.....	$ 123.80	365

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
		GENERAL REVENUE FUND (Continued)				
366	142	**State Board of Naturopathic Examiners**	462.05	$ 2,760.00	$ 2,760.00	$
	143	**State Board of Veterinary Examiners**				
367		Expenses	26859	$ 4.70	$	$
368		Fees	474.03–.04	2,295.00	2,295.00	
369		Total State Board of Veterinary Examiners		$ 2,299.70	$ 2,295.00	$
	144	**State Board of Dispensing Opticians**				
370		Expenses	26859	$ 9.95	$	$
371		Fees	484.	5,737.00	5,737.00	
372		Agencies Fund (3% to General Revenue)	215.22	7.57		
373		Total State Board of Dispensing Opticians		$ 5,754.52	$ 5,737.00	$
374		**Sub-Total General Revenue Fund**		$144,643,207.43	$2,144,151.01	$28,502,561.44
375		6-month Old Warrants Cancelled and Restored	17.26	$ 6,645.70	$	$
376		Prior Year Warrants Cancelled and Restored		1,131.38		
377		**TOTAL GENERAL REVENUE FUND**		$144,650,984.51	$2,144,151.01	$28,502,561.44
		STATE AGENCIES FUND				
	007	**Treasurer**				
1		Accident and Health Insurance Agents' Fund	627.42	$ 4,980.00	$ 4,980.00	$
	013	**Legislative Reference Bureau and Council**				
2		Manual Publications	282.002(26)	$ 439.50	$	$
	017	**State Racing Commission**				
3		Registration Fees	550.09–.10	$ 8,926.00	$ 8,926.00	$
4		Occupational Licenses	550.09–.10	49,585.50		49,585.50
5		Admission and 3% Commission Tax	550.09–.10	8,020,656.04		
6		Miscellaneous	550.09–.10	1,457.00		
7		Refunds	550.09–.10	249.07		
8		Total State Racing Commission		$8,080,873.61	$ 8,926.00	$ 49,585.50
9	022	**State Defense Council**	A.G.O.	$ 30,037.70	$	$
10	027	**Florida Milk Commission**	282.002(26) & A.G.O.	$ 9,788.56	$ 8,678.79	$
11	030	**Florida Board of Optometry**	282.002(26) & A.G.O.	$ 3,030.00	$ 1,030.00	$
12	031	**State Board of Architecture**	282.002(26) & A.G.O.	$ 3,010.00	$ 510.00	$
	038	**Livestock Sanitary Board**				
13		Meat Inspection	26831	$ 50,916.20	$ 50,916.20	$
	040	**State Board of Health**				
14		Medical Laboratories	483.16	$ 820.00	$ 820.00	$
15		Commonwealth Training Fund	381.16–1	450.00		
16		U.S. Public Health Service	26859–10	266,261.50		
17		Maternal and Child Health—U.S.	26859–10	261,509.27		

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1952

Direct Revenues				Transfers, Refunds and Other Receipts				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
$.....	$.....	$.....	$ 2,760.00	$.....	$.....	$.....	$.....	366
$.....	$.....	$.....	$.....	$.....	$ 4.70	$.....	$ 4.70	367
.....	.....	.....	2,295.00	.....	.....	.....	.....	368
$.....	$.....	$.....	$ 2,295.00	$.....	$ 4.70	$.....	$ 4.70	369
$.....	$.....	$.....	$.....	$.....	$ 9.95	$.....	$ 9.95	370
.....	.....	.....	5,737.00	.....	.....	.....	.....	371
.....	.....	.....	.....	7.57	.....	.....	7.57	372
$.....	$.....	$.....	$ 5,737.00	$ 7.57	$ 9.95	$.....	$ 17.52	373
$105,400,531.80	$ 322,312.22	$.....	$136,369,556.47	$7,695,460.34	$ 467,331.54	$ 110,859.08	$8,273,650.96	374
$.....	$.....	$.....	$.....	$.....	$ 6,645.70	$.....	$ 6,645.70	375
.....	.....	.....	.....	.....	1,131.38	.....	1,131.38	376
$105,400,531.80	$ 322,312.22	$.....	$136,369,556.47	$7,695,460.34	$ 475,108.62	$ 110,859.08	$8,281,428.04	377
$.....	$.....	$.....	$ 4,980.00	$.....	$.....	$.....	$.....	1
$.....	$ 47.50	$.....	$ 47.50	$ 392.00	$.....	$.....	$ 392.00	2
$.....	$.....	$.....	$ 8,926.00	$.....	$.....	$.....	$.....	3
.....	.....	.....	49,585.50	.....	.....	.....	.....	4
8,020,656.04	.....	.....	8,020,656.04	.....	.....	.....	.....	5
.....	1,340.00	.....	1,340.00	117.00	.....	.....	117.00	6
.....	.....	.....	.....	.....	249.07	.....	249.07	7
$8,020,656.04	$ 1,340.00	$.....	$8,080,507.54	$ 117.00	$ 249.07	$.....	$ 366.07	8
$.....	$.....	$.....	$.....	$ 30,000.00	$ 37.70	$.....	$ 30,037.70	9
$.....	$.....	$.....	$ 8,678.79	$ 1,109.77	$.....	$.....	$ 1,109.77	10
$.....	$.....	$.....	$ 1,030.00	$ 2,000.00	$.....	$.....	$ 2,000.00	11
$.....	$.....	$.....	$ 510.00	$ 2,500.00	$.....	$.....	$ 2,500.00	12
$.....	$.....	$.....	$ 50,916.20	$.....	$.....	$.....	$.....	13
$.....	$.....	$.....	$ 820.00	$.....	$.....	$.....	$.....	14
.....	.....	450.00	450.00	.....	.....	.....	.....	15
.....	.....	265,838.00	265,838.00	.....	423.50	.....	423.50	16
.....	.....	261,316.92	261,316.92	.....	192.35	.....	192.35	17

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUE	
					FEES	LICENSES
		STATE AGENCIES FUND (Continued)				
		State Board of Health (Continued)				
18		Venereal Disease Program Fund—U.S.	26859–10	$ 259,640.17	$	$
19		Cancer Control—U.S.	26859–10	58,746.00		
20		Tuberculosis Control—U.S.	26859–10	132,165.80		
21		U.S. Public Health Service R.T.C.	26859–10	210,844.97		
22		Mental Health Works—U.S.	26859–10	57,731.40		
23		Water Pollution Fund—U.S.	26859–10	21,627.65		
24		Water Pollution Fund—Grants-in-Aid	26859–10	19,362.50		
25		County Health Units	26859 & 154.02	2,948,695.39		
26		Heart Disease Control—U.S.	26859–10	32,998.35		
27		Franklin County Marine Laboratory	282.002(26)	4,411.18		
		Trust Fund:	282.002(26)			
28		Certified Copies of Birth and Death Certificates	382.34	41,387.74	41,387.74	
29		Centralization of Marriage and Divorce Records	382.29	13,480.25	13,480.25	
30		Registration of Doctors and Midwives	457.01–.09	1,935.00	1,935.00	
31		Drug Store Inspection	465.10	890.00	890.00	
32		Citrus Canning Waste Research	282.002(26)	5,000.00		
33		Total State Board of Health		$4,337,957.17	$ 58,512.99	$
34	046	**Florida Citrus Commission**	601.15	$3,847,388.55	$3,843,422.58	$
35	047	**Game and Fresh Water Fish Commission**	372.09–.74	$1,566,238.13	$	$1,181,386.79
	051	**State Welfare Board—Child Welfare, U.S.**	26859–10			
36		Salaries		$ 1,424.94	$	$
37		Expenses		9.90		
38		U.S. Contributions		129,853.91		
39		Total State Welfare Board—Child Welfare, U.S.		$ 131,288.75	$	$
	052	**State Welfare Board—U.S. (Clearing Account)**	26859–10			
40		Old Age Assistance—U.S.		$20,215,383.17	$	$
41		Blind Assistance—U.S.		1,014,894.36		
42		Aid to Dependent Children—U.S.		8,408,339.96		
43		Total State Welfare Board—U.S. (Clearing Account)		$29,638,617.49	$	
	055	**State Welfare Board (Operating Account)**	26859 & 26859–10			
		Administrative:				
44		Salaries		$1,155,820.52		
45		State Contributions (from General Revenue)		$1,149,999.00		
46		Transfer Adjustments		5,340.89		
47		Refunds		418.25		
48		Refunds—Old Appropriation		62.38		
49		Expenses		$ 274,973.53		
50		State Contributions (from General Revenue)		$ 259,195.00	$	$
51		Transfer Refunds		10,029.00		
52		Refunds		5,749.53		
53		Old Age Assistance—State		$12,253,558.59		
54		State Contributions (from General Revenue)		$12,250,000.00	$	$
55		Transfer Refunds		12.50		
56		Refunds		3,546.09		
57		Old Age Assistance—U.S.		$20,218,667.74		
58		U.S. Contributions		$20,215,383.17	$	$
59		Transfer Refunds		22.50		
60		Refunds		3,262.07		

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1952

Direct Revenues				Transfers, Refunds and Other Receipts				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
$.....	$.....	$ 259,587.30	$ 259,587.30	$.....	$ 52.87	$.....	$ 52.87	18
.....	.....	58,746.00	58,746.00	.....	.....	.....	.....	19
.....	.....	131,791.00	131,791.00	.....	374.80	.....	374.80	20
.....	.....	204,474.00	204,474.00	.....	6,370.97	.....	6,370.97	21
.....	.....	57,724.00	57,724.00	.....	7.40	.....	7.40	22
.....	.....	21,600.00	21,600.00	.....	27.65	.....	27.65	23
.....	.....	19,362.50	19,362.50	.....	.....	.....	.....	24
.....	.....	2,086,082.14	2,086,082.14	862,196.31	416.94	.....	862,613.25	25
.....	.....	32,954.00	32,954.00	.....	44.35	.....	44.35	26
.....	.....	4,411.18	4,411.18	.....	.....	.....	.....	27
.....	.....	.....	41,387.74	.....	.....	.....	.....	28
.....	.....	.....	13,480.25	.....	.....	.....	.....	29
.....	.....	.....	1,935.00	.....	.....	.....	.....	30
.....	.....	.....	890.00	.....	.....	.....	.....	31
.....	.....	5,000.00	5,000.00	.....	.....	.....	.....	32
$.....	$.....	$3,409,337.04	$3,467,850.03	$ 862,196.31	$ 7,910.83	$.....	$ 870,107.14	33
$.....	$.....	$.....	$3,843,422.58	$.....	$ 3,965.97	$.....	$ 3,965.97	34
$.....	$ 122,955.12	$ 197,401.95	$1,501,743.86	$ 56.50	$ 52,037.77	$ 12,400.00	$ 64,494.27	35
$.....	$.....	$.....	$.....	$.....	$ 1,424.94	$.....	$ 1,424.94	36
.....	.....	.....	.....	9.90	.....	.....	9.90	37
.....	.....	129,853.91	129,853.91	.....	.....	.....	.....	38
$.....	.....	$ 129,853.91	$ 129,853.91	$ 9.90	$ 1,424.94	$.....	$ 1,434.84	39
$.....	$.....	$20,215,383.17	$20,215,383.17	$.....	$.....	.....	$.....	40
.....	.....	1,014,894.36	1,014,894.36	.....	.....	.....	.....	41
.....	.....	8,408,339.96	8,408,339.96	.....	.....	.....	.....	42
$.....	$.....	$29,638,617.49	$29,638,617.49	$.....	$.....	$.....	$.....	43
								44
$.....	$.....	$.....	$.....	$1,149,999.00	$.....	$.....	$1,149,999.00	45
.....	.....	.....	.....	5,340.89	.....	.....	5,340.89	46
.....	.....	.....	.....	.....	418.25	.....	418.25	47
.....	.....	.....	.....	.....	62.38	.....	62.38	48
								49
$.....	$.....	$.....	$.....	$ 259,195.00	$.....	$.....	$ 259,195.00	50
.....	.....	.....	.....	10,029.00	.....	.....	10,029.00	51
.....	.....	.....	.....	.....	5,749.53	.....	5,749.53	52
								53
$.....	$.....	$.....	$.....	$12,250,000.00	$.....	$.....	$12,250,000.00	54
.....	.....	.....	.....	12.50	.....	.....	12.50	55
.....	.....	.....	.....	.....	3,546.09	.....	3,546.09	56
								57
$.....	$.....	$.....	$.....	$20,215,383.17	$.....	$.....	$20,215,383.17	58
.....	.....	.....	.....	22.50	.....	.....	22.50	59
.....	.....	.....	.....	.....	3,262.07	.....	3,262.07	60

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
		STATE AGENCIES FUND (Continued)				
		State Welfare Board (Operating Account) (Continued)				
61		Blind Assistance—State		$ 650,010.00		
62		State Contributions (from General Revenue)		$ 650,000.00	.....	.....
63		Refunds		10.00	.....	.....
64		Blind Assistance—U.S.		$1,014,904.36		
65		U.S. Contributions		$1,014,894.36	$.....	$.....
66		Refunds		10.00	.....	.....
67		Aid to Dependent Children—State		$3,434,017.14		
68		State Contributions (from General Revenue)		$3,433,750.00	$.....	$.....
69		Refunds		267.14	.....	.....
70		Aid to Dependent Children—U.S.		$8,408,784.10		
71		U.S. Contributions		$8,408,339.96	$.....	$.....
72		Refunds		444.14	.....	.....
73		Special Aid to Dependent Children		$ 67,340.31		
74		State Contributions (from General Revenue)		$ 66,250.00	$.....	$.....
75		Transfer Adjustments		22.65	.....	.....
76		Refunds		1,067.66	.....	.....
77		Forgeries—Refunds		$ 4,962.37	$.....	$.....
78		Total State Welfare Board (Operating Account)		$47,483,038.66	$.....	$.....
	059	**State Tuberculosis Board**				
79		Sanatorium Maintenance Fund	392.10-.12	$ 746,448.66	$.....	$.....
	110	**Florida Industrial Commission**				
80		Employment Security Administration Fund	443.	$3,592,974.52	$.....	$.....
81		Elevator Inspection	282.002(26) & A.G.O.	5,880.50	4,071.00	.....
82		Employment Security Administration—Special Fund—Building Operation	443.	243,768.66	.....	.....
83		Private Employment Agency	282.002(26) & A.G.O.	16,898.98	13,690.00	.....
84		Apprenticeship Council	282.002(26) & A.G.O.	11,202.52	.....	.....
85		Workmen's Compensation Fund	440.50	749,440.33	.....	.....
86		Old Age and Survivors Insurance—Coverage of Public Employees	26841	15,749.00	2,569.00	.....
87		Old Age and Survivors Insurance—Contribution Fund	26841	165,596.20	.....	.....
88		Total Florida Industrial Commission		$4,801,510.71	$ 20,330.00	$.....
89	133	**State Board of Pharmacy**	282.002(26)	$ 5,855.00	$ 5,855.00	$.....
90	134	**State Board of Accountancy**	282.002(26)	$ 2,500.00	$ 2,500.00	$.....
91	135	**Board of Examiners in Basic Sciences—Medical Technologist**	282.002(26)	$ 5,332.72	$ 5,332.72	$.....
92	138	**State Board of Funeral Directors and Embalmers**	282.002(26)	$ 3,479.60	$ 266.80	$.....
	141	**State Board of Medical Examiners**				
93		Medical Examiners Fund	282.002(26)	$ 9,750.00	$ 9,750.00	$.....
94		Physical Therapy Fund	26925	590.00	590.00	.....
95		Total State Board of Medical Examiners		$ 10,340.00	$ 10,340.00	$.....
96		**Sub-Total State Agencies**		$100,763,071.01	$4,021,601.08	$1,230,972.29
97		6-month Old Warrants Cancelled and Restored	17.26	$ 7,468.49	$.....	$.....
98		Prior Year Warrants Cancelled and Restored		15,559.87	.....	.....
99		**TOTAL STATE AGENCIES FUND**		$100,786,099.37	$4,021,601.08	$1,230,972.29

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1952

Direct Revenues				Transfers, Refunds and Other Receipts				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
								61
$.....	$.....	$.....	$.....	$ 650,000.00	$.....	$.....	$ 650,000.00	62
.....	.....	.....	.....	.....	10.00	.....	10.00	63
								64
$.....	$.....	$.....	$.....	$1,014,894.36	$.....	$.....	$1,014,894.36	65
.....	.....	.....	.....	.....	10.00	.....	10.00	66
								67
$.....	$.....	$.....	$.....	$3,433,750.00	$.....	$.....	$3,433,750.00	68
.....	.....	.....	.....	.....	267.14	.....	267.14	69
								70
$.....	$.....	$.....	$.....	$8,408,339.96	$.....	$.....	$8,408,339.96	71
.....	.....	.....	.....	.....	444.14	.....	444.14	72
								73
$.....	$.....	$.....	$.....	$ 66,250.00	$.....	$.....	$ 66,250.00	74
.....	.....	.....	.....	22.65	.....	.....	22.65	75
.....	.....	.....	.....	.....	1,067.66	.....	1,067.66	76
$.....	$.....	$.....	$.....	$.....	$ 4,962.37	$.....	$ 4,962.37	77
$.....	$.....	$.....	$.....	$47,463,239.03	$ 19,799.63	$.....	$47,483,038.66	78
$.....	$ 745,733.66	$.....	$ 745,733.66	$ 715.00	$.....	$.....	$ 715.00	79
$.....	$.....	$3,516,002.75	$3,516,002.75	$ 73,277.51	$ 3,694.26	$.....	$ 76,971.77	80
.....	.....	.....	4,071.00	1,809.50	.....	.....	1,809.50	81
.....	6,380.98	.....	6,380.98	237,051.39	336.29	.....	237,387.68	82
.....	.....	.....	13,690.00	3,208.98	.....	.....	3,208.98	83
.....	.....	11,187.47	11,187.47	.....	15.05	.....	15.05	84
707,340.21	.....	.....	707,340.21	40,216.12	1,884.00	.....	42,100.12	85
8,180.00	.....	.....	10,749.00	5,000.00	.....	.....	5,000.00	86
.....	165,596.20	.....	165,596.20	.....	.....	.....	.....	87
$ 715,520.21	$ 171,977.18	$3,527,190.22	$4,435,017.61	$ 360,563.50	$ 5,929.60	$.....	$ 366,493.10	88
$.....	$.....	$.....	$ 5,855.00	$.....	$.....	$.....	$.....	89
$.....	$.....	$.....	$ 2,500.00	$.....	$.....	$.....	$.....	90
$.....	$.....	$.....	$ 5,332.72	$.....	$.....	$.....	$.....	91
$.....	$.....	$.....	$ 266.80	$ 3,212.80	$.....	$.....	$ 3,212.80	92
$.....	$.....	$.....	$ 9,750.00	$.....	$.....	$.....	$.....	93
.....	.....	.....	590.00	.....	.....	.....	.....	94
$.....	$.....	$.....	$ 10,340.00	$.....	$.....	$.....	$.....	95
$8,736,176.25	$1,042,053.46	$36,902,400.61	$51,933,203.69	$48,726,111.81	$ 91,355.51	$ 12,400.00	$48,829,867.32	96
$.....	$.....	$.....	$.....	$.....	$ 7,468.49	$.....	$ 7,468.49	97
.....	.....	.....	.....	.....	15,559.87	.....	15,559.87	98
$8,736,176.25	$1,042,053.46	$36,902,400.61	$51,933,203.69	$48,726,111.81	$ 114,383.87	$ 12,400.00	$48,852,895.68	99

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
	008	**GENERAL INSPECTION FUND**				
		Commissioner of Agriculture—General Inspection				
1		Citrus Inspection	601.30	$1,689,259.18	$1,689,259.18	$.....
2		Egg and Poultry Inspection	583.07–.18	192,453.88	192,453.88	.....
3		Frozen Desserts Inspection	503.03	6,020.00	6,020.00	.....
4		Gas and Oil Inspection	525.09	1,253,513.61	1,253,513.61	.....
5		Feed Inspection	580.14	265,693.12	265,693.12	.....
6		Seed Inspection	578.08	41,111.10	41,111.10	.....
7		Fertilizer Inspection	576.07	337,763.16	337,763.16	.....
8		Lime and Phosphate Inspection	576.	42,069.29	42,069.29	.....
9		Federal–State Inspection of Fruits and Vegetables (also, see below)	603.13	372,668.19	372,668.19	.....
10		Insecticide Inspection	577.15	19,082.80	19,082.80	.....
11		Marks and Brands Recording Fees	534.02–.03	3,109.16	3,109.16	.....
12		Land and Field Note Division Fees	19.24	2,546.86	2,546.86	.....
13		State Farmers Markets	603.16	289,298.69	289,298.69	.....
14		Produce Dealers' Licenses	604.19	10,930.00	.....	10,930.00
15		Citrus Dealers' Licenses	601.59	13,290.00	.....	13,290.00
16		Sale of Statistics	19.01–.49	2,790.00	.....	.....
17		Agricultural Marketing Board—Special Railroad Spur	26859	9,000.00	.....	.....
18		Livestock Pavilion—Fort Pierce	603.16	8,000.00	.....	.....
19		Livestock Pavilion—Orlando	603.16	27,675.00	.....	.....
20		Livestock Pavilion—Bartow	603.16	20,000.00	.....	.....
21		Transfers from Citrus Commission	26491	32,147.49	.....	.....
22		Transfers from Federal–State Inspection		800.20	.....	.....
23		Refunds	26859	129,487.86	.....	.....
24		Total Commissioner of Agriculture		$4,768,709.59	$4,514,589.04	$ 24,220.00
		Federal-State Inspection Service—General Inspection	282.002(26)			
25		Fees		$ 266,240.25	$ 266,240.25	$.....
26		Transfers from Commissioner of Agriculture		98,720.51	.....	.....
27		Refunds		20.00	.....	.....
28		Total Federal–State Inspection Service		$ 364,980.76	$ 266,240.25	$.....
29		**Sub-Total General Inspection Fund**		$5,133,690.35	$4,780,829.29	$ 24,220.00
30		6-month Old Warrants Cancelled and Restored	17.26	$ 8.31	$.....	$.....
31		Prior Year Warrants Cancelled and Restored		54.40	.....	.....
32		**TOTAL GENERAL INSPECTION FUND**		$5,133,753.06	$4,780,829.29	$ 24,220.00
		STATE ROAD FUND				
	049	**State Road License Fund**				
1		Outdoor Advertising Fees	479.14	$ 65,010.33	$ 65,010.33	$.....
2		Rentals	341.43	120.00	.....	.....
3		Penalties	317.80	181,040.30	.....	.....
4		Fernandina Port Authority Toll Receipts		14,000.00	.....	.....
5		Federal Reimbursements	341.57	2,748,601.26	.....	.....
6		Gasoline Tax—4 cents	208.01–.44	35,873,555.79	.....	.....
7		Gasoline Tax—80% of 7th Cent for Counties	208.01–.44	7,009,439.76	.....	.....
8		Motor Vehicle Tax—4 cents	26718	547,211.18	.....	.....
9		Motor Vehicle Fuel Tax—80% of 7th Cent for Counties	26718	99,422.26	.....	.....
10		Dixie County Road Maintenance	341.16–.53	25,543.10	.....	.....
11		Gilchrist County Road Maintenance	341.16–.53	6,279.83	.....	.....
12		Gulf County Road Maintenance	341.16–.53	9,008.57	.....	.....
13		Hernando County Road Maintenance	341.16–.53	39,291.23	.....	.....
14		Holmes County Road Maintenance	341.16–.53	65,494.45	.....	.....
15		Madison County Road Maintenance	341.16–.53	11,860.96	.....	.....
16		Pasco County Road Maintenance	341.16–.53	10,000.00	.....	.....
17		County Surplus Fund	344.14	5,836,237.31	.....	.....
18		Reimbursements from Counties and Cities	341.	846,701.78	.....	.....
19		Refunds	208.	6,438,803.15	.....	.....
20		Sub–Total State Road License Fund		$59,827,621.26	$ 65,010.33	$.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1952

Direct Revenues				Transfers, Refunds and Other Receipts				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
$	$	$	$1,689,259.18	$	$	$	$	1
			192,453.88					2
			6,020.00					3
			1,253,513.61					4
			265,693.12					5
			41,111.10					6
			337,763.16					7
			42,069.29					8
			372,668.19					9
			19,082.80					10
			3,109.16					11
			2,546.86					12
			289,298.69					13
			10,930.00					14
			13,290.00					15
	2,790.00		2,790.00					16
	9,000.00		9,000.00					17
	8,000.00		8,000.00					18
					27,675.00		27,675.00	19
					20,000.00		20,000.00	20
				32,147.49			32,147.49	21
				800.20			800.20	22
				65,588.40	63,899.46		129,487.86	23
$	$ 19,790.00	$	$4,558,599.04	$ 98,536.09	$ 111,574.46	$	$ 210,110.55	24
$	$	$	$ 266,240.25	$	$	$	$	25
				98,720.51			98,720.51	26
					20.00		20.00	27
$	$	$	$ 266,240.25	$ 98,720.51	$ 20.00	$	$ 98,740.51	28
$	$ 19,790.00	$	$4,824,839.29	$ 197,256.60	$ 111,594.46	$	$ 308,851.06	29
$	$	$	$	$	$ 8.31	$	$ 8.31	30
					54.40		54.40	31
$	$ 19,790.00	$	$4,824,839.29	$ 197,256.60	$ 111,657.17	$	$ 308,913.77	32
$	$	$	$ 65,010.33	$	$	$	$	1
	120.00		120.00					2
	181,040.30		181,040.30					3
	14,000.00		14,000.00					4
		2,748,601.26	2,748,601.26					5
				35,873,555.79			35,873,555.79	6
				7,009,439.76			7,009,439.76	7
				547,211.18			547,211.18	8
				99,422.26			99,422.26	9
					25,543.10		25,543.10	10
					6,279.83		6,279.83	11
					9,008.57		9,008.57	12
	39,291.23		39,291.23					13
	65,494.45		65,494.45					14
					11,860.96		11,860.96	15
	10,000.00		10,000.00					16
					5,836,237.31		5,836,237.31	17
					846,701.78		846,701.78	18
				5,470,163.29	968,639.86		6,438,803.15	19
$	$ 309,945.98	$2,748,601.26	$3,123,557.57	$48,999,792.28	$7,704,271.41	$	$56,704,063.69	20

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
		STATE ROAD FUND (Continued)				
		State Road License Fund (Continued)				
21		6-month Old Warrants Cancelled and Restored	17.26	$ 28,421.45	$	$
22		Prior Year Warrants Cancelled and Restored		13,341.47		
23		Total State Road License Fund		$59,869,384.18	$ 65,010.33	$
	049	**Bridge Construction Trust Fund**	420. & 208.09			
24		Interest		$ 10,445.21	$	$
25		Conversion of Bonds		8,060,257.70		
26		Sale of Revenue Certificates		1,191,759.29		
27		Refunds		257.50		
28		Total Bridge Construction Trust Fund		$9,262,719.70	$	$
	049	**System Construction Trust Fund**	420. & 208.09			
29		Interest		$ 63,250.00	$	$
30		Conversion of Bonds		1,316,474.58		
31		Sale of Revenue Certificates		284,840.89		
32		Refunds		36,462.70		
33		Sub-Total System Construction Fund		$1,701,028.17	$	$
34		6-month Old Warrants Cancelled and Restored	17.26	$ 2,480.00	$	$
35		Prior Year Warrants Cancelled and Restored		9,475.00		
36		Total System Construction Fund		$1,712,983.17	$	$
	049	**Lower Tampa Bay Bridge Trust Fund**				
37		Sale of Revenue Bonds		$17,726,679.83	$	$
	049	**Federal Aid Highway Act—Trust Fund**				
38		Grants and Donations		$7,838,996.38	$	$
39		**TOTAL STATE ROAD FUND**		$96,410,763.26	$ 65,010.33	$
		TRUST FUND				
1	004	**Secretary of State**—Maintenance of Tallahassee Administration Building	282.002(26)	$ 7,840.60	$	$
	006	**Comptroller**				
2		County Officers and Employees Retirement System —Administrative Fund	134.11	$ 24,625.00	$	$
3		Intangible Tax Fund	199.	4,932,184.17		
4		Oil and Gas Production Tax	211.02	56,657.65		
5		Railroad and Telegraph Licenses—Distribution to Counties	195.10	51,093.47		51,093.47
6		Railroad Delinquent Ad Valorem Tax—Distribution to Counties	195.10	15,622.34		15,622.34
7		Auto Transportation Mileage Tax—Distribution to Cities and Towns	323.16	13,394.90		
8		Auto Transportation Tax—Clearing Account	26663	594,216.37		
9		Gasoline Tax—Clearing Account	208.01-.44	62,975,322.18		
10		Motor Vehicle Fuel Tax—Clearing Account	26718	962,443.91		
11		Auto Transportation Advance Payment Fund	323.15	30.00		
		State Officers and Employees Retirement Fund:	121.			
12		Interest		224,912.50		
13		Employee Contributions		1,988,737.92		
14		State Contributions		1,196,172.49		
15		Refunds		135.74		
16		Total State Officers and Employees Retirement Fund		$3,409,958.65	$	$
		County Officers and Employees Retirement Fund:	134.			
17		Interest		$ 116,500.00	$	$
18		Employee Contributions		1,237,871.87		
19		Contributions from Intangible Tax Fund		727,767.20		
20		Total County Officers and Employees Retirement Fund		$2,082,139.07	$	$
21		Total Comptroller		$75,117,687.71	$	$ 66,715.81

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1952

Direct Revenues				Transfers, Refunds and Other Receipts				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
$.....	$.....	$.....	$.....	$.....	$ 28,421.45	$.....	$ 28,421.45	21
.....	.....	.....	.....	.....	13,341.47	.....	13,341.47	22
$.....	$ 309,945.98	$2,748,601.26	$3,123,557.57	$48,999,792.28	$7,746,034.33	$.....	$56,745,826.61	23
$.....	$ 10,445.21	$.....	$ 10,445.21	$.....	$.....	$.....	$.....	24
.....	.....	.....	.....	.....	.....	8,060,257.70	8,060,257.70	25
.....	.....	.....	.....	.....	.....	1,191,759.29	1,191,759.29	26
.....	.....	.....	.....	257.50	.....	.....	257.50	27
$.....	$ 10,445.21	$.....	$ 10,445.21	$ 257.50	$.....	$9,252,016.99	$9,252,274.49	28
$.....	$ 63,250.00	$.....	$ 63,250.00	$.....	$.....	$.....	$.....	29
.....	.....	.....	.....	.....	.....	1,316,474.58	1,316,474.58	30
.....	.....	.....	.....	.....	.....	284,840.89	284,840.89	31
.....	.....	.....	.....	15,303.00	21,159.70	.....	36,462.70	32
$.....	$ 63,250.00	$.....	$ 63,250.00	$ 15,303.00	$ 21,159.70	$1,601,315.47	$1,637,778.17	33
$.....	$.....	$.....	$.....	$.....	$ 2,480.00	$.....	$ 2,480.00	34
.....	.....	.....	.....	.....	9,475.00	.....	9,475.00	35
$.....	$ 63,250.00	$.....	$ 63,250.00	$ 15,303.00	$ 33,114.70	$1,601,315.47	$1,649,733.17	36
$.....	$.....	$.....	$.....	$.....	$.....	$17,726,679.83	$17,726,679.83	37
$.....	$.....	$7,838,996.38	$7,838,996.38	$.....	$.....	$.....	$.....	38
$.....	$ 383,641.19	$10,587,597.64	$11,036,249.16	$49,015,352.78	$7,779,149.03	$28,580,012.29	$85,374,514.10	39
$.....	$ 7,840.60	$.....	$ 7,840.60	$.....	$.....	$.....	$.....	1
$.....	$.....	$.....	$.....	$ 24,625.00	$.....	$.....	$ 24,625.00	2
4,927,414.17	.....	.....	4,927,414.17	4,760.05	9.95	.....	4,770.00	3
56,657.65	.....	.....	56,657.65	.....	.....	.....	.....	4
.....	.....	.....	51,093.47	.....	.....	.....	.....	5
.....	.....	.....	15,622.34	.....	.....	.....	.....	6
.....	.....	.....	.....	13,394.90	.....	.....	13,394.90	7
594,216.37	.....	.....	594,216.37	.....	.....	.....	.....	8
62,975,322.18	.....	.....	62,975,322.18	.....	.....	.....	.....	9
962,443.91	.....	.....	962,443.91	.....	.....	.....	.....	10
30.00	.....	.....	30.00	.....	.....	.....	.....	11
.....	224,912.50	.....	224,912.50	.....	.....	.....	.....	12
.....	1,988,737.92	.....	1,988,737.92	.....	.....	.....	.....	13
.....	.....	.....	.....	1,196,172.49	.....	.....	1,196,172.49	14
.....	.....	.....	.....	25.80	109.94	.....	135.74	15
$.....	$2,213,650.42	$.....	$2,213,650.42	$1,196,198.29	$ 109.94	$.....	$1,196,308.23	16
$.....	$ 116,500.00	$.....	$ 116,500.00	$.....	$.....	$.....	$.....	17
.....	1,237,871.87	.....	1,237,871.87	.....	.....	.....	.....	18
.....	.....	.....	.....	727,767.20	.....	.....	727,767.20	19
$.....	$1,354,371.87	$.....	$1,354,371.87	$ 727,767.20	$.....	$.....	$ 727,767.20	20
$69,516,084.28	$3,568,022.29	$.....	$73,150,822.38	$1,966,745.44	$ 119.89	$.....	$1,966,865.33	21

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
		TRUST FUND (Continued)				
	007	**State Treasurer**				
22		Insurance Agents' County License Tax	205.45	$ 95,367.00	$	$ 95,367.00
23		Firemen's Relief and Pension Fund—Distribution to Cities and Towns	175.04–.05	305,638.69		
		State Fire Insurance Fund:	284.01–.14			
24		Interest		93,999.82		
25		Transfers from General Revenue		210,000.00		
26		Bonds Redeemed		223,903.94		
27		Refunds		4,251.81		
28						
28		Total State Fire Insurance Fund		$ 532,155.57	$	$
29		Total State Treasurer		$ 933,161.26	$	$ 95,367.00
	009	**State Department of Education**				
30		Smith–Hughes—U.S.	26859–10	$ 101,647.51	$	$
31		George–Barden—U.S.	26859–10	235,408.66		
32		Federal Rehabilitation—U.S.	26859–10	504,714.47		
33		Veterans' Education Training—U.S.	26859–10	1,710,164.02		
34		Florida School Lunch Program	26859–10	1,202,078.41		
35		Free Textbooks—Trust Fund	26859–10	2,221.15		
36		Educational Certification and Service	26894	28,746.59	28,746.59	
37		School Facilities Survey—U.S.	26859–10	33,458.25		
38		Kellogg Practical Nurses Training Fund	229.24	58,230.00		
39		Total State Department of Education		$3,876,669.06	$ 28,746.59	$
40	012	**State Fire College**—Incidental	242.56	$ 1,006.50	$ 1,000.00	$
	015	**State Beverage Department**				
41		Confiscation of Automotive Equipment	562.43	$ 7,189.15	$	$
42		Cigarette Tax Collection Fund	210.20	17,812,692.68		
43		Total State Beverage Department		$17,819,881.83	$	$
	016	**Florida State Improvement Commission**				
44		Aeronautics Fund	330.06–.26	$ 39,055.38	$	$ 39,055.38
45		Hospital Grants Distribution	26859–10	1,995,335.13		
46		U.S. Grants	26859–10	15,028.31		
47		Total Florida State Improvement Commission		$2,049,418.82	$	$ 39,055.38
	018	**Trustees Internal Improvement Fund**				
48		Chapter 610—Interest	253.01–.49	$ 47,975.00	$	$
49		Chapter 610—Sale of Land, Lease Rentals, etc	253.01–.49	771,719.63		
50		Total Chapter 610		819,694.63		
51		U.S. Geological Survey Cooperative Account	253.01–.49	7,700.00		
52		Total Trustees Internal Improvement Fund		$ 827,394.63	$	$
	019	**Replacement Funds**				
53		Florida State University	255.03	$ 162.50	$	$
54		Florida Board of Forestry	255.03	118.58		
55		Florida State Hospital	255.03	3,570.00		
56		Florida Agricultural & Mechanical College	255.03	15,400.00		
57		University of Florida	255.03	312.32		
58		Florida Industrial School for Girls	255.03	390.63		
59		Holland Building	255.03	26.35		
60		Total Replacement Funds		$ 19,980.38	$	$
61	023	**Florida State Hospital for Alcoholics**	26817	$ 256,332.87	$	$

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1952

Direct Revenues				Transfers, Refunds and Other Receipts				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
$.....	$.....	$.....	$ 95,367.00	$.....	$.....	$.....	$.....	22
305,638.69	.....	.....	305,638.69	.....	.....	.....	.....	23
.....	93,999.82	.....	93,999.82	.....	.....	.....	.....	24
.....	.....	.....	.....	210,000.00	.....	.....	210,000.00	25
.....	.....	.....	.....	.....	.....	223,903.94	223,903.94	26
.....	.....	.....	.....	4,251.81	.....	.....	4,251.81	27
$.....	$ 93,999.82	$.....	$ 93,999.82	$ 214,251.81	$.....	$ 223,903.94	$ 438,155.75	28
$ 305,638.69	$ 93,999.82	$.....	$ 495,005.51	$ 214,251.81	$.....	$ 223,903.94	$ 438,155.75	29
$.....	$.....	$ 101,647.51	$ 101,647.51	$.....	$.....	$.....	$.....	30
.....	.....	235,232.87	235,232.87	.....	175.79	.....	175.79	31
.....	.....	503,650.21	503,650.21	.....	1,064.26	.....	1,064.26	32
.....	.....	1,703,314.26	1,703,314.26	299.42	6,550.34	.....	6,849.76	33
.....	.....	1,201,665.00	1,201,665.00	.....	413.41	.....	413.41	34
.....	.....	.....	.....	.....	.....	2,221.15	2,221.15	35
.....	.....	.....	28,746.59	.....	.....	.....	.....	36
.....	.....	33,447.00	33,447.00	.....	11.25	.....	11.25	37
.....	.....	58,230.00	58,230.00	.....	.....	.....	.....	38
$.....	$.....	$3,837,186.85	$3,865,933.44	$ 299.42	$ 8,215.05	$ 2,221.15	$ 10,735.62	39
$.....	$.....	$.....	$ 1,000.00	$ 6.50	$.....	$.....	$ 6.50	40
$.....	$ 7,189.15	$.....	$ 7,189.15	$.....	$.....	$.....	$.....	41
17,812,692.68	.....	.....	17,812,692.68	.....	.....	.....	.....	42
$17,812,692.68	$ 7,189.15	$.....	$17,819,881.83	$.....	$.....	$.....	$.....	43
$.....	$.....	$.....	$ 39,055.38	$.....	$.....	$.....	$.....	44
.....	.....	1,995,335.13	1,995,335.13	.....	.....	.....	.....	45
.....	.....	13,294.73	13,294.73	1,152.39	581.19	.....	1,733.58	46
$.....	$.....	$2,008,629.86	$2,047,685.24	$ 1,152.39	$ 581.19	$.....	$ 1,733.58	47
$.....	$ 47,975.00	$.....	$ 47,975.00	$.....	$.....	$.....	$.....	48
.....	.....	.....	.....	.....	.....	771,719.63	771,719.63	49
$.....	$ 47,975.00	$.....	$ 47,975.00	$.....	$.....	$ 771,719.63	$ 771,719.63	50
$.....	$.....	$ 3,850.00	$ 3,850.00	$ 3,850.00	$.....	$.....	$ 3,850.00	51
$.....	$ 47,975.00	$ 3,850.00	$ 51,825.00	$ 3,850.00	$.....	$ 771,719.63	$ 775,569.63	52
$.....	$.....	$.....	$.....	$.....	$.....	$ 162.50	$ 162.50	53
.....	.....	.....	.....	.....	.....	118.58	118.58	54
.....	.....	.....	.....	.....	.....	3,570.00	3,570.00	55
.....	.....	.....	.....	.....	.....	15,400.00	15,400.00	56
.....	.....	.....	.....	.....	.....	312.32	312.32	57
.....	.....	.....	.....	.....	.....	390.63	390.63	58
.....	.....	.....	.....	.....	26.35	.....	26.35	59
$.....	$.....	$.....	$.....	$.....	$ 26.35	$ 19,954.03	$ 19,980.38	60
$ 256,332.87	$.....	$.....	$ 256,332.87	$.....	$.....	$.....	$.....	61

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
		TRUST FUND (Continued)				
	024	**Florida Highway Patrol Pension Fund**	321.15			
62		Employee Contributions		$ 40,744.67	$	$
63		State Contributions		50,000.00		
64		Interest		6,720.00		
65		Conversion of Bonds		5,000.00		
66		Total Florida Highway Patrol Pension Fund		$ 102,464.67	$	$
	025	**Military Department**				
67		Armory Board Trust Fund	250.	$ 228,114.78	$	$
68	034	**Florida Real Estate Commission**	282.002(26)	$ 18,704.80	$ 18,704.80	$
	037	**Florida Council for the Blind**				
69		U.S. Fund	409.26(9)	$ 178,935.00	$	$
70		Trust Fund	409.26(10)	13,412.55		
71		Total Florida Council for the Blind		$ 192,347.55	$	$
72	043	**State Board of Forestry**—Incidental Fund	589.08–.11	$1,229,230.63	$ 392,487.51	$
	044	**State Board of Conservation**				
73		Oyster Severance Tax	375.23	$ 1,566.41	$	$
74		Biological Trust Fund (From I.I. Fund—Sale Dead Oyster Shells)	26979	20,371.62		
75		Total State Board of Conservation		$ 21,938.03	$	$
	045	**Florida Board of Parks and Historic Memorials**				
76		State Park Fund	592.11	$ 120,711.95	$ 58,355.95	$
	056	**Florida Crippled Children's Commission**				
77		Donation Account	391.10	$ 3,111.38	$	$
78		U.S. Account	26859-10	183,126.00		
79		Total Florida Crippled Children's Commission		$ 186,237.38	$	$
	057	**Florida State Hospital**				
80		Land Sales	282.002(26)	$ 350.00	$	$
81		Donation Account	282.002(26)	1,525.00		
82		Swine and Cattle Trust Fund	282.002(26)	56,556.11		
83		Tuberculosis Hospital Addition	210.20	200,000.00		
84		Receiving Center Account	282.002(26)	137,500.00		
85		Total Florida State Hospital		$ 395,931.11	$	
	059	**State Tuberculosis Board**				
86		Cigarette Tax Trust Fund—Hospital Construction	210.20	$1,521,132.16	$	$
87		Sanatorium Interest and Sinking Fund	392.04–.07	17,680.00		
88		U.S. Grants	26859-10	27,854.98		
89		Total State Tuberculosis Board		$1,566,667.14	$	$
90	061	**Florida Parole Commission**—Trust Fund	282.002(26)	$ 7,250.00	$	$
	062	**Florida State Prison**				
91		Industries Fund	26992	$ 314,101.89	$	$
	068	**Board of Control**				
92		Department of Architecture—Incidental Fund	26859-4	$ 69,805.82	$	$
93		Ringling Museum of Art—Incidental Fund	26859-4	148,448.50	145,440.55	
94		Racing Scholarships Fund	550.08	248,433.58		
95		John and Mabel Ringling Museum Trust Fund	18131	98,095.81		
96		John and Mabel Ringling Museum—Interest of Trust Fund	18131	28,834.07		
97		Westcott Trust Fund	26859-4	39,955.92		
98		Total Board of Control		$ 633,573.70	$ 145,440.55	$

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1952

Direct Revenues				Transfers, Refunds and Other Receipts				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
$.....	$ 40,744.67	$.....	$ 40,744.67	$.....	$.....	$.....	$.....	62
.....	.....	.....	.....	50,000.00	.....	.....	50,000.00	63
.....	6,720.00	.....	6,720.00	.....	.....	.....	.....	64
.....	.....	.....	.....	.....	.....	5,000.00	5,000.00	65
$.....	$ 47,464.67	$.....	$ 47,464.67	$ 50,000.00	$.....	$ 5,000.00	$ 55,000.00	66
$.....	$ 227,514.78	$.....	$ 227,514.78	$ 600.00	$.....	$.....	$ 600.00	67
$.....	$.....	$.....	$ 18,704.80	$.....	.....	$.....	$.....	68
$.....	$.....	$ 176,558.18	$ 176,558.18	$ 54.84	$ 2,321.98	$.....	$ 2,376.82	69
.....	.....	13,249.53	13,249.53	.....	163.02	.....	163.02	70
$.....	$.....	$ 189,807.71	$ 189,807.71	$ 54.84	$ 2,485.00	$.....	$ 2,539.84	71
$.....	$ 177,757.18	$ 556,074.41	$1,126,319.10	$ 1,558.65	$ 101,352.88	$.....	$ 102,911.53	72
$ 1,566.41	$.....	$.....	$ 1,566.41	$.....	$.....	$.....	$.....	73
.....	.....	.....	.....	20,371.62	.....	.....	20,371.62	74
$ 1,566.41	$.....	$.....	$ 1,566.41	$ 20,371.62	$.....	$.....	$ 20,371.62	75
$.....	$ 50,856.12	$ 8,771.27	$ 117,983.34	$ 70.58	$ 307.86	$ 2,350.17	$ 2,728.61	76
$.....	$ 288.00	$ 2,797.13	$ 3,085.13	$.....	$ 26.25	$.....	$ 26.25	77
.....	.....	183,126.00	183,126.00	.....	.....	.....	.....	78
$.....	$ 288.00	$ 185,923.13	$ 186,211.13	$.....	$ 26.25	$.....	$ 26.25	79
$.....	$.....	$.....	$.....	$.....	$.....	$ 350.00	$ 350.00	80
.....	.....	1,525.00	1,525.00	.....	.....	.....	.....	81
.....	56,556.11	.....	56,556.11	.....	.....	.....	.....	82
.....	.....	.....	.....	200,000.00	.....	.....	200,000.00	83
.....	.....	.....	.....	137,500.00	.....	.....	137,500.00	84
$.....	$ 56,556.11	$ 1,525.00	$ 58,081.11	$ 337,500.00	$.....	$ 350.00	$ 337,850.00	85
$.....	$ 5,009.60	$.....	$ 5,009.60	$1,515,979.86	$ 142.70	$.....	$1,516,122.56	86
.....	17,680.00	.....	17,680.00	.....	.....	.....	.....	87
.....	.....	.....	.....	27,854.98	.....	.....	27,854.98	88
$.....	$ 22,689.60	$.....	$ 22,689.60	$1,543,834.84	$ 142.70	$.....	$1,543,977.54	89
$.....	$.....	$.....	$.....	$.....	$.....	$ 7,250.00	$ 7,250.00	90
$.....	$.....	$.....	$.....	$ 311,528.21	$ 2,573.68	$.....	$ 314,101.89	91
$.....	$ 375.05	$.....	$ 375.05	$ 69,394.91	$ 35.86	$.....	$ 69,430.77	92
.....	.....	2,000.00	147,440.55	1,000.00	7.95	.....	1,007.95	93
239,264.74	.....	.....	239,264.74	.....	9,168.84	.....	9,168.84	94
.....	95.81	98,000.00	98,095.81	.....	.....	.....	.....	95
.....	28,834.07	.....	28,834.07	.....	.....	.....	.....	96
.....	39,955.92	.....	39,955.92	.....	.....	.....	.....	97
$ 239,264.74	$ 69,260.85	$ 100,000.00	$ 553,966.14	$ 70,394.91	$ 9,212.65	$.....	$ 79,607.56	98

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
		TRUST FUND (Continued)				
99	068	**Interest of Seminary Fund**	239.03	$ 3,730.00	$	$
	069	**University of Florida**				
100		Incidental Fund	26859-4	$1,831,869.80	$	$
101		General Extension Division—Incidental	26859-4	8,231.61		
102		Auxiliary Fund	26859-4	2,205,653.66		
103		Engineering and Industrial Experiment Station—Incidental Fund	26859-4	436,779.32		
104		Special American Legion Fund	26859-4	620.00		
105		Cancer Research—Grants and Donations	26859-4	19.90		
106		Rockefeller Foundation—Land Tenure Research Fund	26859-4	11,450.00		
107		Dormitory Construction Fund	26859-4	1,080.66		
108		Dormitory Construction—Revenue Certificates—Interest and Sinking	26859-4	225,247.63		
109		Dormitory Rental Fund	26859-4	462,924.12		
110		Dormitory Operations Fund	26859-4	130,633.08		
111		Dormitory Major Repairs Fund	26859-4	50,686.80		
112		Grants and Donations	26859-4	224,210.60		
113		Stadium Construction Fund	26859-4	67,037.83		
114		Stadium Construction—Revenue Certificates—Interest and Sinking	26859-4	44,656.80		
115		Self-Liquidating Dormitories—Revenue Certificates 1938 Issue—Interest and Sinking	26859-4	37,230.22		
116		Student Hall—Revenue Certificates of 1952—Construction Fund	26859-4	108,010.05		
117		Student Hall—Revenue Certificates of 1952—Interest and Sinking Fund	26859-4	32,100.49		
118		Student Fee Building Fund	26859-4	9,461.61		
	070	Agricultural Extension Service:				
119		Incidental Fund	26859-4	15,314.72		
120		Bankhead-Flanagan—U.S.	26859-10	119,861.58		
121		Smith-Lever Bankhead-Jones—U.S.	26859-10	208,540.49		
122		Capper-Ketcham—U.S.	26859-10	28,802.26		
123		Research and Marketing Service—U.S.	26859-10	860.83		
124		Farm Housing Fund—U.S.	26859-10	560.15		
125		Rural Electrification Administration Fund—U.S.	26859-10	2,500.00		
	071	Agricultural Experiment Stations:				
126		Incidental Fund	26859-4	357,137.43		
127		Hatch Fund	26859-10	15,000.00		
128		Adams Fund	26859-10	15,000.00		
129		Purnell Fund	26859-10	60,000.00		
130		Bankhead-Jones Fund	26859-10	48,046.76		
131		Grants and Donations	26859-4	107,974.00		
132		Research and Marketing Act	26859-10	73,886.80		
133		Total University of Florida		$6,941,389.20	$	$
	072	**Florida State University**				
134		Incidental Fund	26859-4	$ 703,563.20	$	$
135		Working Capital Fund	26859-4	162,025.87		
136		Auxiliary Fund	26859-4	963,314.39		
137		Westcott Estate Fund	26859-4	16,000.00		
138		Bryan Hall—Interest and Sinking Fund	26859-4	6,800.00		
139		Bryan Hall Operation Fund	26859-4	16,923.33		
140		Senior Hall—Operation Fund	26859-4	18,278.85		
141		Senior Hall—Interest and Sinking Fund	26859-4	9,301.59		
		Revenue Certificates—Series 1950—Construction Fund	26859-4			
142		Interest		43,329.92		
143		Conversion of Bonds		1,608,995.89		
144		Refunds		887.36		
145		Total Revenue Certificates—Series 1950—Construction Fund		$1,653,213.17	$	$
146		Revenue Certificates—Series 1950—Interest and Sinking Fund	26859-4	135,336.27		
147		Dining Hall Operating Fund	26859-4	425,445.00		
148		Dining Hall Interest and Sinking Fund	26859-4	16,979.11		
149		Landis Hall Operation Fund	26859-4	47,377.50		
150		Landis Hall Interest and Sinking Fund	26859-4	48,698.94		
151		University Hospital Operation Fund	26859-4	134,512.78		
152		University Hospital—Interest and Sinking Fund	26859-4	40,837.14		

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1952

Direct Revenues				Transfers, Refunds and Other Receipts				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
$.....	$ 3,730.00	$.....	$ 3,730.00	$.....	$.....	$.....	$.....	99
$.....	$1,756,324.96	$.....	$1,756,324.96	$ 75,492.16	$ 52.68	$.....	$ 75,544.84	100
.....	8,229.61	.....	8,229.61	.....	2.00	.....	2.00	101
.....	2,032,998.63	.....	2,032,998.63	172,581.96	73.07	.....	172,655.03	102
.....	354,140.04	42,827.47	396,967.51	39,670.21	141.60	.....	39,811.81	103
.....	620.00	.....	620.00	.....	.....	.....	.....	104
.....	.....	15.50	15.50	4.40	.....	.....	4.40	105
.....	.....	11,450.00	11,450.00	.....	.....	.....	.....	106
.....	14.28	.....	14.28	1,066.38	.....	.....	1,066.38	107
.....	6,046.63	.....	6,046.63	219,201.00	.....	.....	219,201.00	108
.....	459,885.66	.....	459,885.66	3,038.46	.....	.....	3,038.46	109
.....	22.75	.....	22.75	130,610.33	.....	.....	130,610.33	110
.....	.....	.....	.....	50,686.80	.....	.....	50,686.80	111
.....	.....	197,124.12	197,124.12	27,086.48	.....	.....	27,086.48	112
.....	67,037.83	.....	67,037.83	.....	.....	.....	.....	113
.....	44,656.80	.....	44,656.80	.....	.....	.....	.....	114
.....	13,230.22	.....	13,230.22	24,000.00	.....	.....	24,000.00	115
.....	.....	.....	.....	108,000.00	10.05	.....	108,010.05	116
.....	32,100.49	.....	32,100.49	.....	.....	.....	.....	117
.....	9,461.61	.....	9,461.61	.....	.....	.....	.....	118
.....	2,447.23	.....	2,447.23	12,867.49	.....	.....	12,867.49	119
.....	.....	119,861.58	119,861.58	.....	.....	.....	.....	120
.....	.....	208,540.49	208,540.49	.....	.....	.....	.....	121
.....	.....	28,802.26	28,802.26	.....	.....	.....	.....	122
.....	.....	860.83	860.83	.....	.....	.....	.....	123
.....	.....	560.15	560.15	.....	.....	.....	.....	124
.....	.....	2,500.00	2,500.00	.....	.....	.....	.....	125
.....	256,355.14	.....	256,355.14	100,656.61	125.68	.....	100,782.29	126
.....	.....	15,000.00	15,000.00	.....	.....	.....	.....	127
.....	.....	15,000.00	15,000.00	.....	.....	.....	.....	128
.....	.....	60,000.00	60,000.00	.....	.....	.....	.....	129
.....	.....	48,046.76	48,046.76	.....	.....	.....	.....	130
.....	.....	107,974.00	107,974.00	.....	.....	.....	.....	131
.....	.....	73,813.30	73,813.30	.....	73.50	.....	73.50	132
$.....	$5,043,571.88	$ 932,376.46	$5,975,948.34	$ 964,962.28	$ 478.58	$.....	$ 965,440.86	133
$.....	$ 661,830.51	$ 24,039.17	$ 685,869.68	$ 17,668.72	$ 24.80	$.....	$ 17,693.52	134
.....	.....	.....	.....	161,818.50	207.37	.....	162,025.87	135
.....	808,920.67	.....	808,920.67	154,293.70	100.02	.....	154,393.72	136
.....	16,000.00	.....	16,000.00	.....	.....	.....	.....	137
.....	6,800.00	.....	6,800.00	.....	.....	.....	.....	138
.....	16,923.33	.....	16,923.33	.....	.....	.....	.....	139
.....	17,999.95	.....	17,999.95	278.90	.....	.....	278.90	140
.....	9,239.04	.....	9,239.04	62.55	.....	.....	62.55	141
.....	43,329.92	.....	43,329.92	.....	.....	.....	.....	142
.....	.....	.....	.....	.....	.....	1,608,995.89	1,608,995.89	143
.....	.....	.....	.....	.....	887.36	.....	887.36	144
$.....	$ 43,329.92	$.....	$ 43,329.92	$.....	$ 887.36	$1,608,995.89	$1,609,883.25	145
.....	8,897.00	.....	8,897.00	126,439.27	.....	.....	126,439.27	146
.....	402,209.50	.....	402,209.50	23,229.50	6.00	.....	23,235.50	147
.....	12,979.11	.....	12,979.11	4,000.00	.....	.....	4,000.00	148
.....	47,377.50	.....	47,377.50	.....	.....	.....	.....	149
.....	48,698.94	.....	48,698.94	.....	.....	.....	.....	150
.....	116,974.88	.....	116,974.88	17,537.90	.....	.....	17,537.90	151
.....	40,837.14	.....	40,837.14	.....	.....	.....	.....	152

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
		TRUST FUND (Continued)				
	072	**Florida State University (Continued)**				
153		Revenue Certificates—Series 1950—Operating Fund	26859-4	$ 74,864.55	$	$
154		Revenue Certificates—Series 1950—Revenue Fund	26859-4	132,783.49		
155		Total Florida State University		$4,606,255.18	$	$
	073	**Florida Agricultural & Mechanical College**				
156		Incidental Fund	26859-4	$ 258,419.97	$	$
157		Auxiliary Fund	26859-4	643,832.39		
158		Morrill Fund—U.S.	26859-10	25,000.00		
159		Bankhead-Jones Fund—U.S.	26859-10	23,820.14		
160		Laundry—Interest and Sinking Fund	26859-4	5,123.27		
161		Laundry—Operation Fund	26859-4	52,946.03		
162		Hospital Construction Fund	26859-4	33,613.30		
163		Hospital—Interest and Sinking Fund	26859-4	32,270.00		
164		Hospital Revenue Fund	26859-4	165,892.71		
165		Hospital Operation and Maintenance	26859-4	133,391.86		
166		Self-Liquidating Dormitories—Revenue Certificates—1938 Issue—Operating Fund	26859-4	34,559.88		
167		Self-Liquidating Dormitories—Revenue Certificates—1938 Issue—Interest and Sinking	26859-4	34,795.67		
168		Total Florida Agricultural and Mechanical College		$1,443,665.22	$	$
	074	**Florida School for the Deaf and Blind**				
169		Incidental Fund	26859-4	$ 10,150.22	$	$
170	076	**State Library Board Trust Fund**	A.G.O.	$ 4.50	$	$
171	077	**Interest of State School Fund**	228.01-.19	$ 228,525.48	$	$
172	079	**Stephen Foster Memorial Commission**	265.14	$ 22,423.67	$	$
173	102	**Supreme Court Justices Retirement Fund**	25.123	$ 737.40	$	$
174	102	**Circuit Judges Retirement Fund**	38.18	$ 11,607.98	$	$
	104	**Teachers' Retirement System**				
		Pension Accumulation Fund:	238.09			
175		State Contributions		$2,000,000.00	$	$
176		Transfers from Annuity Savings		150,000.00		
177		F.E.A. Contributions		1,220.22		
178		Refunds		1,162.67		
179		Total Pension Accumulation Fund		$2,152,382.89	$	$
		Annuity Savings Fund:	238.11			
180		Interest		$ 837,327.24	$	$
181		Employee Contributions		5,597,563.89		
182		Total Annuity Savings Fund		$6,434,891.13	$	$
183		Total Teachers' Retirement System		$8,587,274.02	$	$
	110	**Florida Industrial Commission**				
184		Unemployment Compensation—Benefits	443.10	$7,128,642.43	$	$
185		Unemployment Compensation—Clearing Account	443.10	9,588,623.81		
186		Total Florida Industrial Commission		$16,717,266.24	$	$
187	113	**Principal of State School Fund**	Art. XII, Sec. 4, Constitution	$ 686,564.52	$	$

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1952

Direct Revenues				Transfers, Refunds and Other Receipts				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
$.....	$ 7,744.80	$.....	$ 7,744.80	$ 67,119.75	$.....	$.....	$ 67,119.75	153
.....	132,783.49	.....	132,783.49	.....	.....	.....	.....	154
$.....	$2,399,545.78	$ 24,039.17	$2,423,584.95	$ 572,448.79	$ 1,225.55	$1,608,995.89	$2,182,670.23	155
$.....	$ 231,748.29	$.....	$ 231,748.29	$ 26,655.38	$ 16.30	$.....	$ 26,671.68	156
.....	622,188.88	.....	622,188.88	21,637.97	5.54	.....	21,643.51	157
.....	.....	25,000.00	25,000.00	.....	.....	.....	.....	158
.....	.....	23,820.14	23,820.14	.....	.....	.....	.....	159
.....	.....	.....	.....	5,123.27	.....	.....	5,123.27	160
.....	41,660.74	.....	41,660.74	11,285.29	.....	.....	11,285.29	161
.....	68.75	.....	68.75	32,925.80	618.75	.....	33,544.55	162
.....	.....	.....	.....	32,270.00	.....	.....	32,270.00	163
.....	152,548.26	.....	152,548.26	13,344.45	.....	.....	13,344.45	164
.....	.....	.....	.....	133,391.86	.....	.....	133,391.86	165
.....	34,559.88	.....	34,559.88	.....	.....	.....	.....	166
.....	34,795.67	.....	34,795.67	.....	.....	.....	.....	167
$.....	$1,117,570.47	$ 48,820.14	$1,166,390.61	$ 276,634.02	$ 640.59	$.....	$ 277,274.61	168
$.....	$ 10,150.22	$.....	$ 10,150.22	$.....	$.....	$.....	$.....	169
$.....	$ 4.50	$.....	$ 4.50	$.....	$.....	$.....	$.....	170
$.....	$ 228,325.48	$.....	$ 228,325.48	$ 200.00	$.....	$.....	$ 200.00	171
$.....	$ 22,053.67	$ 370.00	$ 22,423.67	$.....	$.....	$.....	$.....	172
$.....	$ 737.40	$.....	$ 737.40	$.....	$.....	$.....	$.....	173
$.....	$ 11,607.98	$.....	$ 11,607.98	$.....	$.....	$.....	$.....	174
$.....	$.....	$.....	$.....	$2,000,000.00	$.....	$.....	$2,000,000.00	175
.....	.....	.....	.....	150,000.00	.....	.....	150,000.00	176
.....	1,220.22	.....	1,220.22	.....	.....	.....	.....	177
.....	.....	.....	.....	.....	1,162.67	.....	1,162.67	178
$.....	$ 1,220.22	$.....	$ 1,220.22	$2,150,000.00	$ 1,162.67	$.....	$2,151,162.67	179
$.....	$ 837,327.24	$.....	$ 837,327.24	$.....	$.....	$.....	$.....	180
.....	5,597,563.89	.....	5,597,563.89	.....	.....	.....	.....	181
$.....	$6,434,891.13	$.....	$6,434,891.13	$.....	$.....	$.....	$.....	182
$.....	$6,436,111.35	$.....	$6,436,111.35	$2,150,000.00	$ 1,162.67	$.....	$2,151,162.67	183
$.....	$.....	$.....	$.....	$.....	$ 28,642.43	$7,100,000.00	$7,128,642.43	184
9,588,623.81	.....	.....	9,588,623.81	.....	.....	.....	.....	185
$9,588,623.81	$.....	$.....	$9,588,623.81	$.....	$ 28,642.43	$7,100,000.00	$7,128,642.43	186
$.....	$.....	$.....	$.....	$ 171,843.26	$.....	$ 514,721.26	$ 686,564.52	187

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
188	113	**Principal of Seminary Fund**	239.05	$ 2,500.00	$.....	$.....
189	115	**Florida National Forest Fund Distribution**	254.05	$ 82,086.08	$.....	$.....
190	131	**Ex-Confederate Soldiers' and Sailors' Endowment Fund**	239.34	$ 570.00	$.....	$.....
191		**Sub-Total Trust Fund**		$145,271,397.00	$ 644,735.40	$ 201,138.19
192		6-month Old Warrants Cancelled and Restored	17.26	$ 20,151.79	$.....	$.....
193		Prior Year Warrants Cancelled and Restored		1,775.37	.....	.....
194		**TOTAL TRUST FUND**		$145,293,324.16	$ 644,735.40	$ 201,138.19
195		**TOTAL ALL FUNDS**		$492,274,924.36	$11,656,327.11	$29,958,891.92

EXHIBIT B (CONTINUED)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1952

Direct Revenues				Transfers, Refunds and Other Receipts				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
$.....	$.....	$.....	$.....	$.....	$.....	$ 2,500.00	$ 2,500.00	188
$.....	$.....	$ 82,086.08	$ 82,086.08	$.....	$.....	$.....	$.....	189
$.....	$ 570.00	$.....	$ 570.00	$.....	$.....	$.....	$.....	190
$97,720,203.48	$19,651,392.90	$7,979,460.08	$126,196,930.05	$8,658,307.56	$ 157,193.32	$10,258,966.07	$19,074,466.95	191
$.....	$.....	$.....	$.....	$.....	$ 20,151.79	$.....	$ 20,151.79	192
.....	.....	.....	.....	.....	1,775.37	.....	1,775.37	193
$97,720,203.48	$19,651,392.90	$7,979,460.08	$126,196,930.05	$8,658,307.56	$ 179,120.48	$10,258,966.07	$19,096,394.11	194
$211,856,911.53	$21,419,189.77	$55,469,458.33	$330,360,778.66	$114,292,489.09	$8,659,419.17	$38,962,237.44	$161,914,145.70	195

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
				LEGISLATIVE						
1	1	001	101	Senate—Salaries	11.12-.18	$ 4,075.00	$ 4,075.00	$.....	$.....	$.....
2	1	001	104	Senate—Expenses	11.12-.18	50,965.90	50,965.90	.....	.....	.....
3	1	001	201	House of Representatives—Salaries	11.12-.18	4,281.70	4,281.70	.....	.....	.....
4	1	001	204	House of Representatives—Expenses	11.12-.18	70,976.31	70,976.31	.....	.....	.....
5	1	001	300	Legislative Committee—Insurance Laws Codification	26806	1,304.41	1,304.41	.....	.....	.....
6				Total Legislative		$ 131,603.32	$ 131,603.32	$.....	$.....	$.....
				JUDICIAL						
7	1	002	101	Supreme Court—Salaries	26859	$ 163,190.19	$ 163,190.19	$.....	$.....	$.....
8	1	002	104	Supreme Court—Expenses	26859	37,349.67	34,771.39	.....	.....	.....
9	1	002	201	Circuit and Other State Courts—Salaries	26859	780,772.04	780,772.04	.....	.....	.....
10	1	002	204	Circuit and Other State Courts—Expenses	26859	65,182.80	65,182.80	.....	.....	.....
11	1	002	206	Circuit and Other State Courts—Pay of Witnesses and Jurors	26859	433,953.36	433,953.36	.....	.....	.....
12				Total Judicial		$1,480,448.06	$1,477,869.78	$.....	$.....	$.....
				GOVERNOR						
13	1	003	101	Office—Salaries	26859	$ 56,947.43	$ 56,947.43	$.....	$.....	$.....
14	1	003	104	Office—Expenses	26859	16,060.05	16,060.05	.....	.....	.....
15	1	003	106	Contingent	26859	20,607.45	20,607.45	.....	.....	.....
16				Tota Governor		$ 93,614.93	$ 93,614.93	$.....	$.....	$.....
				SECRETARY OF STATE						
17	1	004	050	Old Appropriation Forward	25370	$ 3,246.48	$ 3,246.48	$.....	$.....	$.....
18	1	004	101	Salaries	26859	93,230.16	93,230.16	.....	.....	.....
19	1	004	104	Expenses	26859	25,498.58	25,498.58	.....	.....	.....
20	1	004	201	Capitol and Grounds—Salaries	26859	49,278.00	49,278.00	.....	.....	.....
21	1	004	204	Capitol and Grounds—Expenses	26859	16,007.78	15,113.03	.....	.....	.....
22	1	004	211	Maintenance Tallahassee Administration Building—Salaries	26941	13,161.67	13,161.67	.....	.....	.....
23	1	004	214	Maintenance Tallahassee Administration Building—Expenses	26941	10,760.64	5,922.71	.....	.....	.....
24	1	004	304	Charter Tax—Refunds	215.26	178.00	.....	.....	.....	.....
25	1	004	306	Refund of Commission Taxes	215.26	80.00	.....	.....	.....	.....
26				Tota: Secretary of State		$ 211,441.31	$ 205,450.63	$.....	$.....	$.....
				ATTORNEY GENERAL						
27	1	005	101	Office—Salaries	26859	$ 193,168.08	$ 193,168.08	$.....	$.....	$.....
28	1	005	102	Office—Salaries for Expenses	26859	2,975.92	2,975.92	.....	.....	.....
29	1	005	104	Office—Expenses	26859	22,860.41	22,860.41	.....	.....	.....
30	1	005	201	Statutory Revision—Salaries	26859	46,359.85	46,359.85	.....	.....	.....
31	1	005	204	Statutory Revision—Expenses	26859	45,188.27	45,170.77	.....	.....	.....
32	1	005	311	Special—Enforcing Chapter 365.—Salaries	26859	33,381.70	33,381.70	.....	.....	.....
33	1	005	314	Special—Enforcing Chapter 365.—Expenses	26859	15,349.21	15,349.21	.....	.....	.....
34				Total Attorney General		$ 359,283.44	$ 359,265.94	$.....	$.....	$.....
				COMPTROLLER						
35	1	006	050	Old Appropriation Forward	25370	$ 42,043.66	$ 42,043.66	$.....	$.....	$.....
36	1	006	101	Office—Salaries	26859	668,001.88	668,001.88	.....	.....	.....
37	1	006	104	Office—Expenses	26859	279,325.84	278,778.06	.....	.....	.....
38	1	006	121	Sales Tax Operation—Salaries	26859	764,044.77	764,044.77	.....	.....	.....
39	1	006	124	Sales Tax Operation—Expense	26859	300,528.29	300,528.29	.....	.....	.....
40	6	006	401	County Officers' and Employees' Retirement System—Administrative Fund—Salaries	134.11	16,280.00	16,280.00	.....	.....	.....
41	6	006	404	County Officers' and Employees' Retirement System—Administrative Fund—Expenses	134.11	13,099.24	8,329.19	.....	.....	.....
42	6	006	601	Intangible Tax Fund—Salaries	199.31	35,718.07	35,718.07	.....	.....	.....
43	6	006	604	Intangible Tax Fund—Expenses	199.31	21,222.80	18,566.80	.....	.....	.....

EXHIBIT E

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS
ENDED JUNE 30, 1952

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating Expenditures	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
$.....	$.....	$.....	$.....	$.....	$.....	$ 4,075.00	$.....	$.....	$.....	$.....	1
.....	.....	.....	.....	.....	.....	50,965.90	.....	.....	.....	.....	2
.....	.....	.....	.....	.....	.....	4,281.70	.....	.....	.....	.....	3
.....	.....	.....	.....	.....	.....	70,976.31	.....	.....	.....	.....	4
.....	.....	.....	.....	.....	.....	1,304.41	.....	.....	.....	.....	5
$.....	$.....	$.....	$.....	$.....	$.....	$ 131,603.32	$.....	$.....	$.....	$.....	6
$.....	$.....	$.....	$.....	$.....	$.....	$ 163,190.19	$.....	$.....	$.....	$.....	7
.....	.....	.....	.....	.....	.....	34,771.39	.....	.....	2,578.28	2,578.28	8
.....	.....	.....	.....	.....	.....	780,772.04	.....	.....	.....	.....	9
.....	.....	.....	.....	.....	.....	65,182.80	.....	.....	.....	.....	10
.....	.....	.....	.....	.....	.....	433,953.36	.....	.....	.....	.....	11
$.....	$.....	$.....	$.....	$.....	$.....	$ 1,477,869.78	$.....	$.....	$ 2,578.28	$ 2,578.28	12
$.....	$.....	$.....	$.....	$.....	$.....	$ 56,947.43	$.....	$.....	$.....	$.....	13
.....	.....	.....	.....	.....	.....	16,060.05	.....	.....	.....	.....	14
.....	.....	.....	.....	.....	.....	20,607.45	.....	.....	.....	.....	15
$.....	$.....	$.....	$.....	$.....	$.....	$ 93,614.93	$.....	$.....	$.....	$.....	16
$.....	$.....	$.....	$.....	$.....	$.....	$ 3,246.48	$.....	$.....	$.....	$.....	17
.....	.....	.....	.....	.....	.....	93,230.16	.....	.....	.....	.....	18
.....	.....	.....	.....	.....	.....	25,498.58	.....	.....	.....	.....	19
.....	.....	.....	.....	.....	.....	49,278.00	.....	.....	.....	.....	20
.....	.....	.....	.....	.....	.....	15,113.03	.....	.....	894.75	894.75	21
.....	.....	.....	.....	.....	.....	13,161.67	.....	.....	.....	.....	22
.....	.....	.....	.....	.....	.....	5,922.71	.....	.....	4,837.93	4,837.93	23
.....	.....	.....	.....	.....	.....	.....	.....	.....	178.00	178.00	24
.....	.....	.....	.....	.....	.....	.....	.....	.....	80.00	80.00	25
$.....	$.....	$.....	$.....	$.....	$.....	$ 205,450.63	$.....	$.....	$ 5,990.68	$ 5,990.68	26
$.....	$.....	$.....	$.....	$.....	$.....	$ 193,168.08	$.....	$.....	$.....	$.....	27
.....	.....	.....	.....	.....	.....	2,975.92	.....	.....	.....	.....	28
.....	.....	.....	.....	.....	.....	22,860.41	.....	.....	.....	.....	29
.....	.....	.....	.....	.....	.....	46,359.85	.....	.....	.....	.....	30
.....	.....	.....	.....	.....	.....	45,170.77	.....	.....	17.50	17.50	31
.....	.....	.....	.....	.....	.....	33,381.70	.....	.....	.....	.....	32
.....	.....	.....	.....	.....	.....	15,349.21	.....	.....	.....	.....	33
$.....	$.....	$.....	$.....	$.....	$.....	$ 359,265.94	$.....	$.....	$ 17.50	$ 17.50	34
$.....	$.....	$.....	$.....	$.....	$.....	$ 42,043.66	$.....	$.....	$.....	$.....	35
.....	.....	.....	.....	.....	.....	668,001.88	.....	.....	.....	.....	36
.....	.....	.....	.....	.....	.....	278,778.06	.....	.....	547.78	547.78	37
.....	.....	.....	.....	.....	.....	764,044.77	.....	.....	.....	.....	38
.....	.....	.....	.....	.....	.....	300,528.29	.....	.....	.....	.....	29
.....	.....	.....	.....	.....	.....	16,280.00	.....	.....	.....	.....	40
.....	.....	.....	.....	.....	.....	8,339.19	.....	.....	4,760.05	4,760.05	41
.....	.....	.....	.....	.....	.....	35,718.07	.....	.....	.....	.....	42
.....	.....	.....	.....	.....	.....	18,566.80	.....	.....	2,656.00	2,656.00	43

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
				COMPTROLLER (Continued)						
44	6	006	606	Intangible Tax Fund—Special (County Expenses)	199.31	$ 124,758.17	$ 124,758.17	$.....	$.....	$.....
45	6	006	608	Intangible Tax Fund—Commissions	199.31	249,114.30	249,114.30	.....	.....	.....
46	6	006	610	Intangible Tax Fund—Distribution to Counties	199.31	357,544.92	.....	.....	.....	.....
47	6	006	612	Intangible Tax Fund—Transfers	199.31	2,095,827.36	.....	.....	.....	.....
48	6	006	614	Intangible Tax Fund—Refunds	215.26	715.19	.....	.....	.....	.....
49	6	006	616	Intangible Tax Fund—Distribution to General Revenue	199.31	1,500,000.00	.....	.....	.....	.....
50	6	006	754	Oil and Gas Production Tax—Distribution	211.06	51,822.41	.....	.....	.....	.....
51	6	006	810	Railroad and Telegraph Licenses—Distributions to Counties	195.10	65,166.48	.....	.....	.....	.....
52	6	006	812	Railroad Delinquent Taxes—Distribution to Counties	195.10	1,370.15	.....	.....	.....	.....
53	6	006	830	Auto Transportation Mileage Tax—Distribution to Cities and Towns	323.16	12,015.02	.....	.....	.....	.....
54	6	006	954	Auto Transportation Clearing Account	26663	555,000.59	.....	.....	.....	.....
55	6	006	958	Gasoline Tax Clearing Account	208.01-.44	62,971,905.35	.....	.....	.....	.....
56	6	006	959	Gasoline Tax Clearing Account—Refunds	215.26	2,000.00	.....	.....	.....	.....
57	6	006	960	Motor Vehicle Fuel Tax Clearing Account	26718	957,686.20	.....	.....	.....	.....
58	6	006	961	Motor Vehicle Fuel Tax Clearing Account—Refunds	215.26	141.21	.....	.....	.....	.....
59	6	006	966	Auto Transportation Advance Payment Fund	323.15	15.00	.....	.....	.....	.....
60	6	006	971	State Officers' and Employees' Retirement Fund—Benefits	121.05-.07	214,906.22	.....	.....	.....	.....
61	6	006	974	State Officers' and Employees' Retirement Fund—Investments	121.12	2,529,290.08	.....	.....	.....	.....
62	6	006	976	State Officers' and Employees' Retirement Fund—Refunds	121.08	640,254.68	.....	.....	.....	.....
63	6	006	981	County Officers' and Employees Retirement Fund—Benefits	134.05-.06	223,857.34	.....	.....	.....	.....
64	6	006	984	County Officers' and Employees' Retirement Fund—Investments	134.12	1,523,112.45	.....	.....	.....	.....
65	6	006	986	County Officers' and Employees' Retirement Fund—Refunds	23959	280,837.04	.....	.....	.....	.....
66				Total Comptroller		$76,497,604.71	$2,506,173.19	$.....	$.....	$.....
				TREASURER						
67	1	007	050	Old Appropriation Forward	25370	$ 2,630.84	$ 2,630.84	$.....	$.....	$.....
68	1	007	101	Salaries	26859	439,928.32	439,928.32	.....	.....	.....
69	1	007	104	Expenses	26859	161,673.82	161,283.95	.....	.....	.....
70	3	007	481	Accident and Health Insurance Agents' Fund—Salaries	627.42(4)	5,187.00	.....	5,187.00	.....	.....
71	3	007	484	Accident and Health Insurance Agents' Fund—Expenses	627.42(4)	91.80	.....	.....	.....	.....
72	3	007	486	Accident and Health Insurance Agents' Fund—Refunds	215.26	460.00	.....	.....	.....	.....
73	6	007	504	Insurance Agents' County License Tax—Distribution Fund	205.45	92,662.50	.....	.....	.....	.....
74	6	007	506	Insurance Agents' County License Tax—Refunds	215.26	2,698.50	.....	.....	.....	.....
75	6	007	604	Firemen's Relief and Pension Fund—Distribution to Cities and Towns	175.07	292,362.98	.....	.....	.....	.....
76	6	007	606	Firemen's Relief and Pension Fund—Refunds	215.26	4,233.56	.....	.....	.....	.....
77	6	007	608	Firemen's Relief and Pension Fund—3% Transfers to General Revenue	215.22	9,042.15	.....	.....	.....	.....
78	6	007	701	State Fire Insurance Fund—Administrative—Salaries	284.01-.14	8,940.00	8,940.00	.....	.....	.....
79	6	007	704	State Fire Insurance Fund—Administrative—Expenses	284.01-.14	1,544.03	1,544.03	.....	.....	.....
80	6	007	706	State Fire Insurance Fund—Special	284.01-.14	22,370.28	22,370.28	.....	.....	.....
81	6	007	710	State Fire Insurance Fund—Investments	284.01-.14	504,957.27	.....	.....	.....	.....
82				Total Treasurer		$1,548,783.05	$ 636,697.42	$ 5,187.00	$.....	$.....
				COMMISSIONER OF AGRICULTURE						
83	1	008	051	Prison Division—Salaries	26859	$ 26,280.00	$ 26,280.00	$.....	$.....	$.....
84	1	008	058	Prison Division—Expenses	26859	8,985.06	8,969.43	.....	.....	.....
85	4	008	111	Office—Salaries	26859	135,405.77	.....	.....	.....	.....
86	4	008	114	Office—Expenses	26859	51,740.84	.....	.....	.....	.....
87	4	008	121	Nathan Mayo Building—Salaries	26859	15,758.94	.....	.....	.....	.....
88	4	008	124	Nathan Mayo Building—Expenses	26859	8,882.27	.....	.....	.....	.....
89	4	008	131	State Marketing Bureau—Salaries	26859	69,428.77	.....	.....	.....	.....
90	4	008	134	State Marketing Bureau—Expenses	26859	51,322.03	.....	.....	.....	.....
91	4	008	141	State Chemist—Salaries	26859	65,773.67	.....	.....	.....	.....
92	4	008	144	State Chemist—Expenses	26859	17,573.31	.....	.....	.....	.....
93	4	008	201	Bureau of Immigration—Advertising Florida—Salaries	26859 & 19.28	17,476.55	.....	.....	.....	.....
94	4	008	204	Bureau of Immigration—Advertising Florida—Expenses	26859 & 19.28	166,940.81	.....	.....	.....	.....
95	4	008	211	Milk and Cream Inspection—Salaries	26859 & 502.20	28,818.25	.....	28,818.25	.....	.....
96	4	008	214	Milk and Cream Inspection—Expenses	26859 & 502.20	14,643.63	.....	13,998.39	.....	.....
97	4	008	221	Gas and Oil Inspection—Salaries	26859 & 525.11	216,322.62	.....	216,322.62	.....	.....
98	4	008	224	Gas and Oil Inspection—Expenses	26859 & 525.11	120,870.03	.....	120,870.03	.....	.....
99	4	008	231	Citrus Inspection—Salaries	26859 & 19.49	906,250.47	.....	906,250.47	.....	.....
100	4	008	234	Citrus Inspection—Expenses	26859 & 19.49	621,189.58	.....	620,409.38	.....	.....
101	4	008	236	Citrus Inspection—Retirement of Revenue Certificates	19.49 & A.G.O.	35,000.00	.....	.....	.....	.....

EXHIBIT E (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1952

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating Expenditures	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
$.....	$.....	$.....	$.....	$.....	$.....	$ 124,758.17	$.....	$.....	$.....	$.....	44
.....	.....	.....	.....	.....	.....	249,114.30	.....	.....	.....	.....	45
.....	.....	.....	.....	.....	.....	.....	357,544.92	.....	.....	357,544.92	46
.....	.....	.....	.....	.....	.....	.....	.....	.....	2,095,827.36	2,095,827.36	47
.....	.....	.....	.....	.....	.....	.....	.....	.....	715.19	715.19	48
.....	.....	.....	.....	.....	.....	.....	.....	.....	1,500,000.00	1,500,000.00	49
.....	.....	.....	.....	.....	.....	.....	10,364.47	.....	41,457.94	51,822.41	50
.....	.....	.....	.....	.....	.....	.....	65,166.48	.....	.....	65,166.48	51
.....	.....	.....	.....	.....	.....	.....	1,370.15	.....	.....	1,370.15	52
.....	.....	.....	.....	.....	.....	.....	12,015.02	.....	.....	12,015.02	53
.....	.....	.....	.....	.....	.....	.....	404,919.76	.....	150,080.83	555,000.59	54
.....	.....	.....	.....	.....	.....	.....	19,817,926.31	.....	43,153,979.04	62,971,905.35	55
.....	.....	.....	.....	.....	.....	.....	.....	.....	2,000.00	2,000.00	56
.....	.....	.....	.....	.....	.....	.....	298,425.32	.....	659,260.88	957,686.20	57
.....	.....	.....	.....	.....	.....	.....	.....	.....	141.21	141.21	58
.....	.....	.....	.....	.....	.....	.....	.....	.....	15.00	15.00	59
.....	.....	.....	.....	214,906.22	.....	214,906.22	.....	.....	.....	.....	60
.....	.....	.....	.....	.....	.....	.....	.....	2,529,290.08	.....	2,529,290.08	61
.....	.....	.....	.....	.....	.....	.....	.....	.....	640,254.68	640,254.68	62
.....	.....	.....	.....	223,857.34	.....	223,857.34	.....	.....	.....	.....	63
.....	.....	.....	.....	.....	.....	.....	.....	1,523,112.45	.....	1,523,112.45	64
.....	.....	.....	.....	.....	.....	.....	.....	.....	280,837.04	280,837.04	65
$.....	$.....	$.....	$.....	$ 438,763.56	$.....	$ 2,944,936.75	$20,967,732.43	$ 4,052,402.53	$48,532,533.00	$73,552,667.96	66
$.....	$.....	$.....	$.....	$.....	$.....	$ 2,630.84	$.....	$.....	$.....	$.....	67
.....	.....	.....	.....	.....	.....	439,928.32	.....	.....	.....	.....	68
.....	.....	.....	.....	.....	.....	161,283.95	.....	.....	389.87	389.87	69
.....	.....	.....	.....	.....	.....	5,187.00	.....	.....	.....	.....	70
.....	.....	.....	.....	.....	.....	.....	.....	.....	91.80	91.80	71
.....	.....	.....	.....	.....	.....	.....	.....	.....	460.00	460.00	72
.....	.....	.....	.....	.....	.....	.....	90,809.25	.....	1,853.25	92,662.50	73
.....	.....	.....	.....	.....	.....	.....	.....	.....	2,698.50	2,698.50	74
.....	.....	.....	.....	.....	.....	.....	292,362.98	.....	.....	292,362.98	75
.....	.....	.....	.....	.....	.....	.....	.....	.....	4,233.56	4,233.56	76
.....	.....	.....	.....	.....	.....	.....	.....	.....	9,042.15	9,042.15	77
.....	.....	.....	.....	.....	.....	8,940.00	.....	.....	.....	.....	78
.....	.....	.....	.....	.....	.....	1,544.03	.....	.....	.....	.....	79
.....	.....	.....	.....	.....	.....	22,370.28	.....	.....	.....	.....	80
.....	.....	.....	.....	.....	.....	.....	.....	504,957.27	.....	504,957.27	81
$.....	$.....	$.....	$.....	$.....	$.....	$ 641,884.42	$ 383,172.23	$ 504,957.27	$ 18,769.13	$ 906,898.63	82
$.....	$.....	$.....	$.....	$.....	$.....	$ 26,280.00	$.....	$.....	$.....	$.....	83
.....	.....	.....	.....	.....	.....	8,969.43	.....	.....	15.63	15.63	84
135,405.77	.....	.....	.....	.....	.....	135,405.77	.....	.....	.....	.....	85
51,735.44	.....	.....	.....	.....	.....	51,735.44	.....	.....	5.40	5.40	86
15,758.94	.....	.....	.....	.....	.....	15,758.94	.....	.....	.....	.....	87
5,270.77	.....	.....	.....	.....	.....	5,270.77	.....	.....	3,611.50	3,611.50	88
69,428.77	.....	.....	.....	.....	.....	69,428.77	.....	.....	.....	.....	89
51,322.03	.....	.....	.....	.....	.....	51,322.03	.....	.....	.....	.....	90
65,773.67	.....	.....	.....	.....	.....	65,773.67	.....	.....	.....	.....	91
17,573.31	.....	.....	.....	.....	.....	17,573.31	.....	.....	.....	.....	92
17,476.55	.....	.....	.....	.....	.....	17,476.55	.....	.....	.....	.....	93
166,940.81	.....	.....	.....	.....	.....	166,940.81	.....	.....	.....	.....	94
.....	.....	.....	.....	.....	.....	28,818.25	.....	.....	.....	.....	95
.....	.....	.....	.....	.....	.....	13,998.39	.....	.....	645.24	645.24	96
.....	.....	.....	.....	.....	.....	216,322.62	.....	.....	.....	.....	97
.....	.....	.....	.....	.....	.....	120,870.03	.....	.....	.....	.....	98
.....	.....	.....	.....	.....	.....	906,250.47	.....	.....	.....	.....	99
.....	.....	.....	.....	.....	.....	620,409.38	.....	.....	780.20	780.20	100
35,000.00	.....	.....	.....	.....	.....	35,000.00	.....	.....	.....	.....	101

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
				COMMISSIONER OF AGRICULTURE (Continued)						
102	4	008	241	Pure Food and Drug Inspection—Salaries	26859 & 500.23	$ 44,205.81	$.....	$ 44,205.81	$.....	$.....
103	4	008	244	Pure Food and Drug Inspection—Expenses	26859 & 500.23	23,994.66	.....	23,994.66	.....	.....
104	4	008	251	Egg and Poultry Inspection—Salaries	26859 & 583.06	84,176.14	.....	84,176.14	.....	.....
105	4	008	254	Egg and Poultry Inspection—Expenses	26859 & 583.06	50,260.01	.....	50,260.01	.....	.....
106	4	008	261	Agricultural Marketing Board—Salaries	26859 & 603.16	139,363.70	.....	.....	.....	.....
107	4	008	264	Agricultural Marketing Board—Expenses	26859 & 603.16	113,199.61	.....	.....	.....	.....
108	4	008	266	Agricultural Marketing Board—Special Salaries—Construction	26859	19,584.17	.....	.....	.....	.....
109	4	008	267	Agricultural Marketing Board—Special Expenses—Construction	26859	31,268.12	.....	.....	.....	.....
110	4	008	268	Agricultural Marketing Board—Special—Railroad Spur—Expenses	603.16	8,166.55	.....	.....	.....	.....
111	4	008	269	Agricultural Marketing Board—Special—Retirement of Revenue Certificates	603.03 & 420.	16,500.00	.....	.....	.....	.....
112	4	008	281	Licensing and Bonding—Salaries	26859 & 604.28	10,314.00	.....	10,314.00	.....	.....
113	4	008	284	Licensing and Bonding—Expenses	26859 & 604.28	4,708.36	.....	4,708.36	.....	.....
114	4	008	291	Insecticide and Fungicide Enforcement—Salaries	26859 & 577.19	15,222.29	.....	15,222.29	.....	.....
115	4	008	294	Insecticide and Fungicide Enforcement—Expenses	26859 & 577.19	444.60	.....	444.60	.....	.....
116	4	008	301	Feed and Cottonseed Meal Inspection—Salaries	26859 & 580.09	54,508.54	.....	54,508.54	.....	.....
117	4	008	304	Feed and Cottonseed Meal Inspection—Expenses	26859 & 580.09	61,984.48	.....	61,984.48	.....	.....
118	4	008	311	Seed Testing, Labeling, and Certification—Salaries	26859 & 578.17	45,235.57	.....	45,235.57	.....	.....
119	4	008	314	Seed Testing, Labeling, and Certification—Expenses	26859 & 578.17	15,455.19	.....	15,255.19	.....	.....
120	4	008	321	Fertilizer Inspection—Salaries	26859 & 576.11	79,899.00	.....	79,899.00	.....	.....
121	4	008	324	Fertilizer Inspection—Expenses	26859 & 576.11	90,871.64	.....	90,871.64	.....	.....
122	4	008	331	Frozen Desserts Inspection—Salaries	26859 & 503.03	2,272.00	.....	2,272.00	.....	.....
123	4	008	334	Frozen Desserts Inspection—Expenses	26859 & 503.03	2,513.84	.....	2,513.84	.....	.....
124	4	008	341	Marks and Brands Division—Salaries	26859 & 534.17	1,900.00	.....	1,900.00	.....	.....
125	4	008	344	Marks and Brands Division—Expenses	26859 & 534.17	1,999.32	.....	1,999.32	.....	.....
126	4	008	351	Weights and Measures Division—Salaries	26859 & 531.33	57,215.03	.....	57,215.03	.....	.....
127	4	008	354	Weights and Measures Division—Expenses	26859 & 531.33	39,783.60	.....	39,783.60	.....	.....
128	4	008	361	Federal-State Inspection of Fruits and Vegetables—Salaries	26859 & 603.13	222,226.89	.....	222,226.89	.....	.....
129	4	008	364	Federal-State Inspection of Fruits and Vegetables—Expenses	26859 & 603.13	112,722.10	.....	112,722.10	.....	.....
130	4	008	370	Citrus Museum—Special	26728(3)	35,297.04	.....	.....	.....	.....
131	4	008	400	Livestock Pavilions—Expenses	26859 & 603.16	2,226.64	.....	.....	.....	.....
132	4	008	401	Livestock Pavilion—Special Construction—Salaries	26859 & 603.16	6,300.00	.....	.....	.....	.....
133	4	008	404	Livestock Pavilions—Special Construction—Expenses	26859 & 603.16	193,982.51	.....	.....	.....	.....
134	4	008	500	2% Contribution to General Revenue	215.22	58,134.52	.....	.....	.....	.....
135	4	008	504	Refunds	215.26	27,832.51	.....	.....	.....	.....
136	4	008	506	Transfer to Federal-State Inspection Service	603.13	98,720.51	.....	.....	.....	.....
				Contingent Appropriation:						
137	4	008	601	Marks and Brands Division— Expenses	26859(17)	1,204.14	.....	1,204.14	.....	.....
138	4	008	602	Seed Testing, Labeling, and Certification—Expenses	26859(17)	6,151.37	.....	6,151.37	.....	.....
139	4	008	603	Office—Salaries	26859(17)	2,088.51	.....	.....	.....	.....
140	4	008	604	Office—Expenses	26859(17)	3,546.65	.....	.....	.....	.....
141	4	008	605	State Chemist—Salaries	26859(17)	250.00	.....	.....	.....	.....
142	4	008	606	Milk and Cream Inspection—Expenses	26859(17)	2,676.65	.....	2,524.44	.....	.....
143	4	008	607	Gas and Oil Inspection—Salaries	26859(17)	5,464.99	.....	5,464.99	.....	.....
144	4	008	608	Citrus Inspection—Salaries	26859(17)	41,751.53	.....	41,751.53	.....	.....
145	4	008	609	Citrus Inspection—Expenses	26859(17)	2,222.05	.....	2,222.05	.....	.....
146	4	008	610	Pure Food and Drugs Inspection—Salaries	26859(17)	835.00	.....	835.00	.....	.....
147	4	008	611	Pure Food and Drugs Inspection—Expenses	26859(17)	812.11	.....	812.11	.....	.....
148	4	008	612	Eggs and Poultry Inspection—Salaries	26859(17)	1,800.00	.....	1,800.00	.....	.....
149	4	008	613	Eggs and Poultry Inspection—Expenses	26859(17)	7,634.89	.....	7,634.89	.....	.....
150	4	008	614	Agricultural Marketing Board—Salaries	26859(17)	26,627.39	.....	.....	.....	.....
151	4	008	615	Insecticide and Fungicide Enforcement—Salaries	26859(17)	380.00	.....	380.00	.....	.....
152	4	008	616	Feed and Cottonseed Meal Inspection—Salaries	26859(17)	1,230.00	.....	1,230.00	.....	.....
153	4	008	617	Seed Testing, Labeling, and Certification—Salaries	26859(17)	2,820.00	.....	2,820.00	.....	.....
154	4	008	618	Fertilizer Inspection—Salaries	26859(17)	375.00	.....	375.00	.....	.....
155	4	008	701	Federal-State Inspection Service—Salaries	603.16 & 282.002(16)	187,505.88	.....	187,505.88	.....	.....
156	4	008	704	Federal-State Inspection Service—Expenses	603.16 & 282.002(16)	79,458.12	.....	78,657.92	.....	.....
157				Total Commissioner of Agriculture		$4,725,985.83	$ 35,249.43	$3,269,751.53	$.....	$.....
				STATE DEPARTMENT OF EDUCATION						
158	1	009	050	Old Appropriation Forward	25370	$ 4,157.85	$.....	$.....	$.....	$.....
159	1	009	060	Free Textbooks—Old Appropriation Forward	25370	5,039.91	.....	.....	.....	.....
160	1	009	101	Salaries	26859	252,004.14	.....	.....	.....	.....
161	1	009	104	Expenses	26859	104,523.49	.....	.....	.....	.....

EXHIBIT E (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1952

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating Expenditures	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
$.....	$.....	$.....	$.....	$.....	$.....	$ 44,205.81	$.....	$.....	$.....	$.....	102
.....	.....	.....	.....	.....	.....	23,994.66	.....	.....	.....	.....	103
.....	.....	.....	.....	.....	.....	84,176.14	.....	.....	.....	.....	104
.....	.....	.....	.....	.....	.....	50,260.01	.....	.....	.....	.....	105
139,363.70	.....	.....	.....	.....	.....	139,363.70	.....	.....	.....	.....	106
113,199.61	.....	.....	.....	.....	.....	113,199.61	.....	.....	.....	.....	107
19,584.17	.....	.....	.....	.....	.....	19,584.17	.....	.....	.....	.....	108
31,268.12	.....	.....	.....	.....	.....	31,268.12	.....	.....	.....	.....	109
8,166.55	.....	.....	.....	.....	.....	8,166.55	.....	.....	.....	.....	110
16,500.00	.....	.....	.....	.....	.....	16,500.00	.....	.....	.....	.....	111
.....	.....	.....	.....	.....	.....	10,314.00	.....	.....	.....	.....	112
.....	.....	.....	.....	.....	.....	4,708.36	.....	.....	.....	.....	113
.....	.....	.....	.....	.....	.....	15,222.29	.....	.....	.....	.....	114
.....	.....	.....	.....	.....	.....	444.60	.....	.....	.....	.....	115
.....	.....	.....	.....	.....	.....	54,508.54	.....	.....	.....	.....	116
.....	.....	.....	.....	.....	.....	61,984.48	.....	.....	.....	.....	117
.....	.....	.....	.....	.....	.....	45,235.57	.....	.....	.....	.....	118
.....	.....	.....	.....	.....	.....	15,255.19	.....	.....	200.00	200.00	119
.....	.....	.....	.....	.....	.....	79,899.00	.....	.....	.....	.....	120
.....	.....	.....	.....	.....	.....	90,871.64	.....	.....	.....	.....	121
.....	.....	.....	.....	.....	.....	2,272.00	.....	.....	.....	.....	122
.....	.....	.....	.....	.....	.....	2,513.84	.....	.....	.....	.....	123
.....	.....	.....	.....	.....	.....	1,900.00	.....	.....	.....	.....	124
.....	.....	.....	.....	.....	.....	1,999.32	.....	.....	.....	.....	125
.....	.....	.....	.....	.....	.....	57,215.03	.....	.....	.....	.....	126
.....	.....	.....	.....	.....	.....	39,783.60	.....	.....	.....	.....	127
.....	.....	.....	.....	.....	.....	222,226.89	.....	.....	.....	.....	128
.....	.....	.....	.....	.....	.....	112,722.10	.....	.....	.....	.....	129
35,297.04	.....	.....	.....	.....	.....	35,297.04	.....	.....	.....	.....	130
2,226.64	.....	.....	.....	.....	.....	2,226.64	.....	.....	.....	.....	131
6,300.00	.....	.....	.....	.....	.....	6,300.00	.....	.....	.....	.....	132
193,982.51	.....	.....	.....	.....	.....	193,982.51	.....	.....	.....	.....	133
.....	.....	.....	.....	.....	.....	.....	.....	.....	58,134.52	58,134.52	134
.....	.....	.....	.....	.....	.....	.....	.....	.....	27,832.51	27,832.51	135
.....	.....	.....	.....	.....	.....	.....	.....	.....	98,720.51	98,720.51	136
.....	.....	.....	.....	.....	.....	1,204.14	.....	.....	.....	.....	137
.....	.....	.....	.....	.....	.....	6,151.37	.....	.....	.....	.....	138
2,088.51	.....	.....	.....	.....	.....	2,088.51	.....	.....	.....	.....	139
3,546.65	.....	.....	.....	.....	.....	3,546.65	.....	.....	.....	.....	140
250.00	.....	.....	.....	.....	.....	250 0	.....	.....	.....	.....	141
.....	.....	.....	.....	.....	.....	2,524.44	.....	.....	152.21	152.21	142
.....	.....	.....	.....	.....	.....	5,464.99	.....	.....	.....	.....	143
.....	.....	.....	.....	.....	.....	41,751.53	.....	.....	.....	.....	144
.....	.....	.....	.....	.....	.....	2,222.05	.....	.....	.....	.....	145
.....	.....	.....	.....	.....	.....	835.00	.....	.....	.....	.....	146
.....	.....	.....	.....	.....	.....	812.11	.....	.....	.....	.....	147
.....	.....	.....	.....	.....	.....	1,800.00	.....	.....	.....	.....	148
.....	.....	.....	.....	.....	.....	7,634.89	.....	.....	.....	.....	149
26,627.39	.....	.....	.....	.....	.....	26,627.39	.....	.....	.....	.....	150
.....	.....	.....	.....	.....	.....	380.00	.....	.....	.....	.....	151
.....	.....	.....	.....	.....	.....	1,230.00	.....	.....	.....	.....	152
.....	.....	.....	.....	.....	.....	2,820.00	.....	.....	.....	.....	153
.....	.....	.....	.....	.....	.....	375.00	.....	.....	.....	.....	154
.....	.....	.....	.....	.....	.....	187,505.88	.....	.....	.....	.....	155
.....	.....	.....	.....	.....	.....	78,657.92	.....	.....	800.20	800.20	156
$1,230,086.95	$.....	$.....	$.....	$.....	$.....	$ 4,535,087.91	$.....	$.....	$ 190,897.92	$ 190,897.92	157
$.....	$.....	$.....	$ 4,157.85	$.....	$.....	$ 4,157.85	$.....	$.....	$.....	$.....	158
.....	.....	.....	5,039.91	.....	.....	5,039.91	.....	.....	.....	.....	159
.....	.....	.....	251,529.14	.....	.....	251,529.14	.....	.....	475.00	475.00	160
.....	.....	.....	101,137.70	.....	.....	101,137.70	.....	.....	3,385.79	3,385.79	161

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
				STATE DEPARTMENT OF EDUCATION (Continued)						
162	1	009	204	Smith-Hughes State Matching—Expenses	26859	$ 14,483.00	$	$	$	$
163	1	009	211	George-Barden State Matching—Salaries	26859	41,514.24				
164	1	009	214	George-Barden State Matching—Expenses	26859	39,975.17				
165	1	009	224	Vocational Rehabilitation—Expenses	26859	254,134.98				
166	1	009	234	Vocational Education—State Administrative—Expenses	26859	339.65				
167	1	009	251	Free Textbooks—Salaries	26859	22,161.20				
168	1	009	254	Free Textbooks—Expenses	26859	16,286.67				
169	1	009	256	Purchase of Textbooks	26859	680,318.45				
170	1	009	271	Veterans' Education—Salaries	26859	22,499.99				
171	1	009	274	Veterans' Education—Expenses	26859	10,007.06				
172	1	009	281	Administration of Scholarship Program—Salaries	26859	6,044.50				
173	1	009	282	Administration of Scholarship Program—Salaries for Expenses	26859	450.00				
174	1	009	284	Administration of Scholarship Program—Expenses	26859	1,980.73				
175	1	009	294	House and Senatorial Scholarships	26859 & 239.22	82,733.26				
176	1	009	296	Scholarships for Preparation of Teachers	26859 & 239.38	193,533.23				
177	1	009	311	Supervisory Program—Salaries	26859	49,188.27				
178	1	009	312	Supervisory Program—Salaries for Expenses	26859	645.57				
179	1	009	314	Supervisory Program—Expenses	26859	17,492.04				
180	6	009	504	Smith-Hughes—U.S.—Expenses	26859-10	101,647.51				
181	6	009	511	George-Barden—U.S.—Salaries	26859-10	32,082.65				
182	6	009	514	George-Barden—U.S.—Expenses	26859-10	203,360.19				
183	6	009	521	Federal Rehabilitation—Salaries	26859-10	202,134.05				
184	6	009	524	Federal Rehabilitation—Expenses	26859-10	324,588.87				
185	6	009	541	Veterans' Education Training—U.S.—Salaries	26859-10	753,198.17				
186	6	009	544	Veterans' Education Training—U.S.—Expenses	26859-10	931,994.83				
187	6	009	550	Florida School Lunch Program—U.S.	26859-10	1,070,148.86				
188	6	009	564	Free Textbooks—Trust Fund—Expenses	26859-10	5,330.53				
189	6	009	571	Educational Certification and Service—Salaries	26894	17,865.00				
190	6	009	574	Educational Certification and Service—Expenses	26894	1,847.05				
191	6	009	576	Educational Certification and Service—Refunds	215.26	485.58				
192	6	009	581	School Facilities Survey—U.S.—Salaries	26859-10	18,852.61				
193	6	009	584	School Facilities Survey—U.S.—Expenses	26859-10	2,962.79				
194	6	009	591	Kellogg Practical Nurses Training Fund—Salaries	229.24	2,687.49				
195	6	009	594	Kellogg Practical Nurses Training Fund—Expenses	229.24	1,942.10				
196				Total State Department of Education		$5,490,641.68	$	$	$	$
				STATE BUDGET COMMISSION						
197	1	010	101	Salaries	26859	$ 26,099.96	$ 26,099.96	$	$	$
198	1	010	104	Expenses	26859	2,254.93	2,251.43			
199				Total State Budget Commission		$ 28,354.89	$ 28,351.39	$	$	$
				STATE AUDITING DEPARTMENT						
200	1	011	050	Old Appropriation Forward	25370	$ 2,842.65	$ 2,842.65	$	$	$
201	1	011	101	Salaries	26859	258,884.69	258,884.69			
202	1	011	104	Expenses	26859	42,301.24	41,939.49			
203				Total State Auditing Department		$ 304,028.58	$ 303,666.83	$	$	$
				FLORIDA STATE FIRE COLLEGE						
204	1	012	050	Old Appropriation Forward	25370	$ 11,398.86	$	$	$	$
205	1	012	101	Salaries	26859	23,820.00				
206	1	012	102	Salaries for Expenses	26859	1,543.55				
207	1	012	104	Expenses	26859	14,386.84				
208				Total Florida State Fire College		$ 51,149.25	$	$	$	$
				LEGISLATIVE REFERENCE BUREAU AND COUNCIL						
209	1	013	101	Salaries	26859	$ 32,088.76	$ 32,088.76	$	$	$
210	1	013	104	Expenses	26859	10,042.52	10,042.52			
211				Total Legislative Reference Bureau and Council		$ 42,131.28	$ 42,131.28	$	$	$

EXHIBIT E (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1952

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES			Line No.
Development Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating Expenditures	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
$.....	$.....	$.....	$ 5,800.84	$.....	$.....	$ 5,800.84	$.....	$.....	$ 8,682.16	$ 8,682.16	162
.....	.....	.....	41,514.24	.....	.....	41,514.24	.....	.....	.....	.....	163
.....	.....	.....	31,280.58	.....	.....	31,280.58	.....	.....	8,694.59	8,694.59	164
.....	.....	.....	253,047.03	.....	.....	253,047.03	.....	.....	1,087.95	1,087.95	165
.....	.....	.....	339.65	.....	.....	339.65	.....	.....	.....	.....	166
.....	.....	.....	22,161.20	.....	.....	22,161.20	.....	.....	.....	.....	167
.....	.....	.....	16,286.67	.....	.....	16,286.67	.....	.....	.....	.....	168
.....	.....	.....	680,318.45	.....	.....	680,318.45	.....	.....	.....	.....	169
.....	.....	.....	22,499.99	.....	.....	22,499.99	.....	.....	.....	.....	170
.....	.....	.....	10,007.06	.....	.....	10,007.06	.....	.....	.....	.....	171
.....	.....	.....	6,044.50	.....	.....	6,044.50	.....	.....	.....	.....	172
.....	.....	.....	450.00	.....	.....	450.00	.....	.....	.....	.....	173
.....	.....	.....	1,921.36	.....	.....	1,921.36	.....	.....	59.37	59.37	174
.....	.....	.....	82,733.26	.....	.....	82,733.26	.....	.....	.....	.....	175
.....	.....	.....	193,533.23	.....	.....	193,533.23	.....	.....	.....	.....	176
.....	.....	.....	49,188.27	.....	.....	49,188.27	.....	.....	.....	.....	177
.....	.....	.....	645.57	.....	.....	645.57	.....	.....	.....	.....	178
.....	.....	.....	17,492.04	.....	.....	17,492.04	.....	.....	.....	.....	199
.....	.....	.....	7,202.40	.....	.....	7,202.40	88,924.91	.....	5,520.20	94,445.11	180
.....	.....	.....	32,082.65	.....	.....	32,082.65	.....	.....	.....	.....	181
.....	.....	.....	50,458.70	.....	.....	50,458.70	141,129.79	.....	11,771.70	152,901.49	182
.....	.....	.....	202,134.05	.....	.....	202,134.05	.....	.....	.....	.....	183
.....	.....	.....	317,839.74	.....	.....	317,839.74	.....	.....	6,749.13	6,749.13	184
.....	.....	.....	753,198.17	.....	.....	753,198.17	.....	.....	.....	.....	185
.....	.....	.....	163,258.01	.....	.....	163,258.01	636,536.82	.....	132,200.00	768,736.82	186
.....	.....	.....	.....	.....	.....	.....	1,070,148.86	.....	.....	1,070,148.86	187
.....	.....	.....	5,330.53	.....	.....	5,330.53	.....	.....	.....	.....	188
.....	.....	.....	17,865.00	.....	.....	17,865.00	.....	.....	.....	.....	189
.....	.....	.....	1,185.49	.....	.....	1,185.49	.....	.....	661.56	661.56	190
.....	.....	.....	485.58	.....	.....	485.58	.....	.....	.....	.....	191
.....	.....	.....	14,889.29	.....	.....	14,889.29	.....	.....	3,963.32	3,963.32	192
.....	.....	.....	2,426.51	.....	.....	2,426.51	.....	.....	536.28	536.28	193
.....	.....	.....	2,687.49	.....	.....	2,687.49	.....	.....	.....	.....	194
.....	.....	.....	1,942.10	.....	.....	1,942.10	.....	.....	.....	.....	195
$.....	$.....	$.....	$3,370,114.25	$.....	$.....	$ 3,370,114.25	$ 1,936,740.38	$.....	$ 183,787.05	$ 2,120,527.43	196
$.....	$.....	$.....	$.....	$.....	$.....	$ 26,099.96	$.....	$.....	$.....	$.....	197
.....	.....	.....	.....	.....	.....	2,251.43	.....	.....	3.50	3.50	198
$.....	$.....	$.....	$.....	$.....	$.....	$ 28,351.39	$.....	$.....	$ 3.50	$ 3.50	199
$.....	$.....	$.....	$.....	$.....	$.....	$ 2,842.65	$.....	$.....	$.....	$.....	200
.....	.....	.....	.....	.....	.....	258,884.69	.....	.....	.....	.....	201
.....	.....	.....	.....	.....	.....	41,939.49	.....	.....	361.75	361.75	202
$.....	$.....	$.....	$.....	$.....	$.....	$ 303,666.83	$.....	$.....	$ 361.75	$ 361.75	203
$.....	$.....	$.....	$ 11,398.86	$.....	$.....	$ 11,398.86	$.....	$.....	$.....	$.....	204
.....	.....	.....	23,820.00	.....	.....	23,820.00	.....	.....	.....	.....	205
.....	.....	.....	1,543.55	.....	.....	1,543.55	.....	.....	.....	.....	206
.....	.....	.....	14,386.84	.....	.....	14,386.84	.....	.....	.....	.....	207
$.....	$.....	$.....	$ 51,149.25	$.....	$.....	$ 51,149.25	$.....	$.....	$.....	$.....	208
$.....	$.....	$.....	$.....	$.....	$.....	$ 32,088.76	$.....	$.....	$.....	$.....	209
.....	.....	.....	.....	.....	.....	10,042.52	.....	.....	.....	.....	210
$.....	$.....	$.....	$.....	$.....	$.....	$ 42,131.28	$.....	$.....	$.....	$.....	211

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctiona Institutions
				MOTOR VEHICLE COMMISSION						
212	1	014	101	Salaries	26859	$1,096,042.09	$1,096,042.09	$	$	$
213	1	014	104	Expenses	26859	474,659.32	461,739.87			
214				Total Motor Vehicle Commission		$1,570,701.41	$1,557,781.96	$	$	$
				STATE BEVERAGE DEPARTMENT						
215	1	015	101	Salaries	26859	$ 509,357.52	$ 509,357.52	$	$	$
216	1	015	104	Expenses	26859	441,823.26	441,664.60			
217	6	015	204	Confiscated Automotive Equipment Fund—Distribution to Counties	562.43	5,843.25				
218	6	015	206	Confiscated Automotive Equipment Fund—Expenses	562.43	1,858.78				
219	6	015	304	Cigarette Tax Collection Fund—Reissue of Cancelled Warrants	210.20	9,092.15				
220	6	015	305	Cigarette Tax Collection Fund—Distribution to General Revenue	210.20	2,380,402.80				
221	6	015	306	Cigarette Tax Collection Fund—Distribution to Municipalities	210.20	13,737,204.66				
222	6	015	307	Cigarette Tax Collection Fund—Distribution to Tuberculosis Sanatoria	210.20	1,275,847.20				
223	6	015	308	Cigarette Tax Collection Fund—Refunds	215.26	6,230.89				
224	6	015	309	Cigarette Tax Collection Fund—Ditribution to Florida State Hospital	210.20	200,000.00				
225				Total State Beverage Department		$18,567,660.51	$ 951,022.12	$	$	$
				FLORIDA STATE IMPROVEMENT COMMISSION						
226	1	016	050	Old Appropriation Forward	25370	$ 1,482.70	$ 1,482.70	$	$	$
227	1	016	101	Salaries	26859	87,346.41	87,346.41			
228	1	016	102	Salaries for Expenses	26859	141.42	141.42			
229	1	016	104	Expenses	26859	47,116.04	30,418.39			
230	1	016	121	Capitol Center Heating and Electrical—Salaries	26859	17,139.95	17,139.95			
231	1	016	124	Capital Center Heating and Electrical—Expenses	26859	62,160.82	62,160.82			
232	1	016	131	Care of Capital Center Grounds—Salaries	26859	6,946.23	6,946.23			
233	1	016	132	Care of Capitol Center Grounds—Salaries for Expenses	26859	505.10	505.10			
234	1	016	134	Care of Capitol Center Grounds—Expenses	26859	446.47	408.27			
235	1	016	141	Hospital Division—Salaries	26859	33,138.17	33,138.17			
236	1	016	144	Hospital Division—Expenses	26859	16,571.62	13,088.81			
237	6	016	154	Aeronautics Fund—Expenses	330.01-.39 & A.G.O.	5,469.29	5,469.29			
238	6	016	156	Aeronautics Fund—Distribution	330.01-.39 & A.G.O.	870.21				
239	6	016	158	Aeronautics Fund—Refunds	215.26	12,313.31				
240	6	016	170	Hospital Grants—Distribution	26859-10	1,995,335.13				
241	6	016	194	U.S. Grants—Expenses	26859-10	12,437.45				
242	6	016	198	U.S. Grants—Refunds	215.26	16,250.00				
243				Total Florida State Improvement Commission		$2,315,670.32	$ 258,245.56	$	$	$
				STATE RACING COMMISSION						
244	3	017	101	Salaries	550.03 & 26859	$ 286,382.53	$ 286,382.53	$	$	$
245	3	017	104	Expenses	550.03 & 26859	39,779.15	39,779.15			
246	3	017	106	Transfers to General Revenue	215.22	190,781.10				
247	3	017	108	Distributions to Counties	550.13	7,504,000.00				
248				Total State Racing Commission		$8,020,942.78	$ 326,161.68	$	$	$
				TRUSTEES OF INTERNAL IMPROVEMENT FUND						
249	1	018	101	Murphy Act—Salaries	26859	$ 7,419.84	$ 7,419.84	$	$	$
250	1	018	104	Murphy Act—Expenses	26859	250.51	250.51			
251	6	018	201	Chapter 610—Salaries	253.02	34,677.39	34,677.39			
252	6	018	204	Chapter 610—Expenses	253.02	27,649.57	10,236.93			
253	6	018	206	Chapter 610—Special	253.02	53,090.97	52,859.97			
254	6	018	208	Chapter 610—Non-Operating	253.02	214,212.13	90,709.83			
255	6	018	210	Chapter 610—Transfers	253.02	179,033.56				
256	6	018	212	Chapter 612—Refunds	215.26	2,139.04				
257	6	018	216	Chapter 610—Renovation and Installation Elevator and Air Condition North Wing	26855	39,457.29	39,457.29			
258	6	018	254	Chapter 610—U.S. Geological Survey Cooperative Account	253.01-.49	7,700.00	7,700.00			
259				Total Trustees of Internal Improvement Fund		$ 565,630.30	$ 243,311.76	$	$	$

EXHIBIT E (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS
ENDED JUNE 30, 1952

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating Expenditures	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
$.....	$.....	$.....	$.....	$.....	$.....	$ 1,096,042.09	$.....	$.....	$.....	$.....	212
.....	.....	.....	.....	.....	.....	461,739.87	.....	.....	12,919.45	12,919.45	213
$.....	$.....	$.....	$.....	$.....	$.....	$ 1,557,781.96	$.....	$.....	$ 12,919.45	$ 12,919.45	214
$.....	$.....	$.....	$.....	$.....	$.....	$ 509,357.52	$.....	$.....	$.....	$.....	215
.....	.....	.....	.....	.....	.....	441,664.60	.....	.....	158.66	158.66	216
.....	.....	.....	.....	.....	.....	.....	5,693.55	.....	149.70	5,843.25	217
.....	.....	.....	.....	.....	.....	.....	.....	.....	1,858.78	1,858.78	218
.....	.....	.....	.....	.....	.....	.....	9,092.15	.....	.....	9,092.15	219
.....	.....	.....	.....	.....	.....	.....	.....	.....	2,380,402.80	2,380,402.80	220
.....	.....	.....	.....	.....	.....	.....	13,737,204.66	.....	.....	13,737,204.66	221
.....	.....	.....	.....	.....	.....	.....	.....	.....	1,275,847.20	1,275,847.20	222
.....	.....	.....	.....	.....	.....	.....	.....	.....	6,230.89	6,230.89	223
.....	.....	.....	.....	.....	.....	.....	.....	.....	200,000.00	200,000.00	224
$.....	$.....	$.....	$.....	$.....	$.....	$ 951,022.12	$13,751,990.36	$.....	$ 3,864,648.03	$17,616,638.39	225
$.....	$.....	$.....	$.....	$.....	$.....	$ 1,482.70	$.....	$.....	$.....	$.....	226
.....	.....	.....	.....	.....	.....	87,346.41	.....	.....	.....	.....	227
.....	.....	.....	.....	.....	.....	141.42	.....	.....	.....	.....	228
.....	.....	.....	.....	.....	.....	30,418.39	.....	.....	16,697.65	16,697.65	229
.....	.....	.....	.....	.....	.....	17,139.95	.....	.....	.....	.....	230
.....	.....	.....	.....	.....	.....	62,160.82	.....	.....	.....	.....	231
.....	.....	.....	.....	.....	.....	6,946.23	.....	.....	.....	.....	232
.....	.....	.....	.....	.....	.....	505.10	.....	.....	.....	.....	233
.....	.....	.....	.....	.....	.....	408.27	.....	.....	38.20	38.20	234
.....	.....	.....	.....	.....	.....	33,138.17	.....	.....	.....	.....	235
.....	.....	.....	.....	.....	.....	13,088.81	.....	.....	3,482.81	3,482.81	236
.....	.....	.....	.....	.....	.....	5,469.29	.....	.....	.....	.....	237
.....	.....	.....	.....	.....	.....	.....	870.21	.....	.....	870.21	238
.....	.....	.....	.....	.....	.....	.....	.....	.....	12,313.31	12,313.31	239
.....	.....	.....	.....	.....	.....	.....	1,557,795.51	.....	437,539.62	1,995,335.13	240
.....	.....	.....	.....	.....	12,429.95	12,429.95	.....	.....	7.50	7.50	241
.....	.....	.....	.....	.....	.....	.....	.....	.....	16,250.00	16,250.00	242
$.....	$.....	$.....	$.....	$.....	$ 12,429.95	$ 270,675.51	$ 1,558,665.72	$.....	$ 486,329.09	$ 2,044,994.81	243
$.....	$.....	$.....	$.....	$.....	$.....	$ 286,382.53	$.....	$.....	$.....	$.....	244
.....	.....	.....	.....	.....	.....	39,779.15	.....	.....	.....	.....	245
.....	.....	.....	.....	.....	.....	.....	.....	.....	190,781.10	190,781.10	246
.....	.....	.....	.....	.....	.....	.....	7,504,000.00	.....	.....	7,504,000.00	247
$.....	$.....	$.....	$.....	$.....	$.....	$ 326,161.68	$ 7,504,000.00	$.....	$ 190,781.10	$ 7,694,781.10	248
$.....	$.....	$.....	$.....	$.....	$.....	$ 7,419.84	$.....	$.....	$.....	$.....	249
.....	.....	.....	.....	.....	.....	250.51	.....	.....	.....	.....	250
.....	.....	.....	.....	.....	.....	34,677.39	.....	.....	.....	.....	251
.....	.....	.....	.....	.....	.....	10,236.93	.....	.....	17,412.64	17,412.64	252
.....	.....	.....	.....	.....	.....	52,859.97	.....	.....	231.00	231.00	253
.....	.....	.....	.....	.....	.....	90,709.83	.....	103,474.38	20,027.92	123,502.30	254
.....	.....	.....	.....	.....	.....	.....	.....	.....	179,033.56	179,033.56	255
.....	.....	.....	.....	.....	.....	.....	.....	.....	2,139.04	2,139.04	256
.....	.....	.....	.....	.....	.....	39,457.29	.....	.....	.....	.....	257
.....	.....	.....	.....	.....	.....	7,700.00	.....	.....	.....	.....	258
$.....	$.....	$.....	$.....	$.....	$.....	$ 243,311.76	$.....	$ 103,474.38	$ 218,844.16	$ 322,318.54	259

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
				MISCELLANEOUS						
260	1	019	102	National Conference of Uniform Laws	26859	$ 152.58	$ 152.58	$	$	$
261	1	019	108	Council of State Governments	26859	6,000.00	6,000.00			
262	1	019	112	Payment Account Deficit State Fire Insurance Fund	26859	210,000.00				
263	1	019	114	Special—Excess Premiums	26859	4,713.18	461.37			
264	1	019	118	Commissions to Tax Collectors and Assessors	26859	144,774.45	144,774.45			
265	1	019	120	To Transfer Private Employment Agencies	A.G.O.	3,208.98				
266	1	019	121	To Transfer Elevator Law Collections	A.G.O.	1,601.50				
267	1	019	150	General Printing and Advertising—Old Appropriation Forward	25370	5,000.00	5,000.00			
268	1	019	154	General Printing and Advertising	26859	3,124.04	3,124.04			
269	1	019	201	Governor's Mansion—Keep for Help (Payable to the Governor), Upkeep, and Minor Repairs	26859	7,994.52	7,994.52			
270	1	019	204	Governor's Mansion—Furnishings	26859	1,571.46	1,571.46			
271	1	019	214	Governor's Mansion—Incidental—Expenses	26859	4,908.51	4,908.51			
				Emergency Fund:						
272	1	019	312	Martin Building—Electrical Distribution System	25370-13	103.58	103.58			
273	1	019	328	Florida State Improvement Commission—Capitol Grounds	25370-13	306.43	306.43			
274	1	019	330	Department of Public Safety—Safety Program	25370-13	850.00		850.00		
275	1	019	338	Bureau of Immigration—Advertising Florida—American Legion Convention	25370-13	42,500.00				
276	1	019	340	Florida Council for the Blind—Repairs on Buildings	25370-13	109.60				
277	1	019	353	Old Supreme Court Building Repairs and Termite Control	25370-13	871.03	871.03			
278	1	019	401	State Board of Health—Mosquito Control	26859-15	79,742.98			79,742.98	
279	1	019	402	State Defense Council	26859-15	9,994.01		9,994.01		
280	1	019	403	State Department of Education—Revolving Fund	26859-15	12,115.53				
				Deficiency Fund:						
281	1	019	501	State Approval Agency for Private Schools	26859-16	29,602.66				
282	1	019	502	Board of Commissioners of State Institutions—Surplus Property Revolving Fund	26859-16	87,428.86	62,450.22			
283	1	019	503	Florida Industrial Commission Apprenticeship Council	26859-16	14,998.65				
284	1	019	504	Department of Public Safety—Governor's Highway Safety Conference	26859-16	22,390.82		22,390.82		
285	1	019	505	Department of Education—Narcotic and Alcohol Education	26859-16	7,835.09				
286	1	019	506	Inter-American Center Authority	26859-16	11,266.54				
287	1	019	507	State Board of Examiners in Basic Sciences—Medical Technology—Salaries	26859-16	900.00		900.00		
288	1	019	508	State Hotel Commission—Salaries	26859-16	5,998.90		5,998.90		
289	1	019	509	State Hotel Commission—Expenses	26859-16	3,999.92		3,999.92		
290	1	019	510	State Board of Health—Narcotics Division	26859-16	6,586.13			6,586.13	
291	1	019	511	State Board of Chiropractic Examiners—Printing Law	26859-16	777.55		777.55		
292	1	019	512	State Defense Council	26859-16	9,997.51		9,997.51		
293	1	019	516	Commissioner of Agriculture—4-H Club Livestock Judging Team	26859-16	1,500.00				
294	1	019	518	Board of Examiners in Basic Sciences	26859-16	596.69		596.69		
295	1	019	519	Treasurer's Office	26859-16	700.00	700.00			
				Replacement Accounts:						
296	6	019	176	Florida State University	255.03	198.10				
297	6	019	177	Florida Board of Forestry	255.03	118.58				
298	6	019	183	Florida A. & M. College	255.03	9,223.64				
299	6	019	185	State Prison Farm—Raiford	255.03	761.66				761.66
300	6	019	192	Agricultural Experiment Stations	255.03	239.74				
301	6	019	193	Caldwell Building	255.03	36.54				
302				Total Miscellaneous		$ 754,799.96	$ 238,418.19	$ 55,505.40	$ 86,329.11	$ 761.66
				BUILDING APPROPRIATION						
				Confirming Appropriations:						
303	1	020	242	State Hospital—Chattahoochee—General Repair Program	23882	$ 17,780.17	$	$	$ 17,780.17	$
304	1	020	244	State Hospital—Chattahoochee—Residences for Hospital Staff	23882	243.38			243.38	
305	1	020	313	University of Florida—Advance Planning Expense	23882	642.86				
306	1	020	389	Planning Improvements of State Parks—Park Service	23882	500.00				
307	1	020	394	Military Department—Planning State Armories	23882	300.00		300.00		
308	1	020	401	Capitol Center Landscaping	23882	795.02	795.02			
309	1	020	403	Central Heating System	23882	187.00	187.00			
310	1	020	411	Florida Farm Colony—Additional Repairs and Improvement Program	23882	805.52			805.52	

EXHIBIT E (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1952

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating Expenditures	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
$.....	$.....	$.....	$.....	$.....	$.....	$ 152.58	$.....	$.....	$.....	$.....	260
.....	.....	.....	.....	.....	.....	6,000.00	.....	.....	.....	.....	261
.....	.....	.....	.....	.....	.....	.....	.....	.....	210,000.00	210,000.00	262
.....	.....	.....	.....	.....	.....	461.37	.....	.....	4,251.81	4,251.81	263
.....	.....	.....	.....	.....	.....	144,774.45	.....	.....	.....	.....	264
.....	.....	.....	.....	.....	.....	.....	.....	.....	3,208.98	3,208.98	265
.....	.....	.....	.....	.....	.....	.....	.....	.....	1,601.50	1,601.50	266
.....	.....	.....	.....	.....	.....	5,000.00	.....	.....	.....	.....	267
.....	.....	.....	.....	.....	.....	3,124.04	.....	.....	.....	.....	268
.....	.....	.....	.....	.....	.....	7,994.52	.....	.....	.....	.....	269
.....	.....	.....	.....	.....	.....	1,571.46	.....	.....	.....	.....	270
.....	.....	.....	.....	.....	.....	4,908.51	.....	.....	.....	.....	271
.....	.....	.....	.....	.....	.....	103.58	.....	.....	.....	.....	272
.....	.....	.....	.....	.....	.....	306.43	.....	.....	.....	.....	273
.....	.....	.....	.....	.....	.....	850.00	.....	.....	.....	.....	274
.....	.....	.....	.....	.....	.....	.....	.....	.....	42,500.00	42,500.00	275
.....	.....	.....	109.60	.....	.....	109.60	.....	.....	.....	.....	276
.....	.....	.....	.....	.....	.....	871.03	.....	.....	.....	.....	277
.....	.....	.....	.....	.....	.....	79,742.98	.....	.....	.....	.....	278
.....	.....	.....	.....	.....	.....	9,994.01	.....	.....	.....	.....	279
.....	.....	.....	12,115.53	.....	.....	12,115.53	.....	.....	.....	.....	280
.....	.....	.....	29,602.66	.....	.....	29,602.66	.....	.....	.....	.....	281
.....	.....	.....	.....	.....	.....	62,450.22	.....	.....	24,978.64	24,978.64	282
.....	.....	.....	13,837.96	.....	.....	13,837.96	.....	.....	1,160.69	1,160.69	283
.....	.....	.....	.....	.....	.....	22,390.82	.....	.....	.....	.....	284
.....	.....	.....	7,835.09	.....	.....	7,835.09	.....	.....	.....	.....	285
11,029.74	.....	.....	.....	.....	.....	11,029.74	.....	.....	236.80	236.80	286
.....	.....	.....	.....	.....	.....	900.00	.....	.....	.....	.....	287
.....	.....	.....	.....	.....	.....	5,998.90	.....	.....	.....	.....	288
.....	.....	.....	.....	.....	.....	3,999.92	.....	.....	.....	.....	289
.....	.....	.....	.....	.....	.....	6,586.13	.....	.....	.....	.....	290
.....	.....	.....	.....	.....	.....	777.55	.....	.....	.....	.....	291
.....	.....	.....	.....	.....	.....	9,997.51	.....	.....	.....	.....	292
.....	.....	.....	.....	.....	.....	.....	.....	.....	1,500.00	1,500.00	293
.....	.....	.....	.....	.....	.....	596.69	.....	.....	.....	.....	294
.....	.....	.....	.....	.....	.....	700.00	.....	.....	.....	.....	295
.....	.....	.....	10.00	.....	.....	10.00	.....	.....	188.10	188.10	296
.....	.....	.....	.....	.....	.....	.....	.....	.....	118.58	118.58	297
.....	.....	.....	9,170.84	.....	.....	9,170.84	.....	.....	52.80	52.80	298
.....	.....	.....	.....	.....	.....	761.66	.....	.....	.....	.....	299
239.74	.....	.....	.....	.....	.....	239.74	.....	.....	.....	.....	300
.....	.....	.....	.....	.....	.....	.....	.....	.....	36.54	36.54	301
$ 11,269.48	$.....	$.....	$ 72,681.68	$.....	$	$ 464,965.52	$.....	$.....	$ 289,834.44	$ 289,834.44	302
$.....	$.....	$.....	$.....	$.....	$.....	$ 17,780.17	$.....	$.....	$.....	$.....	303
.....	.....	.....	.....	.....	.....	243.38	.....	.....	.....	.....	304
.....	.....	.....	642.86	.....	.....	642.86	.....	.....	.....	.....	305
.....	.....	.....	.....	.....	500.00	500.00	.....	.....	.....	.....	306
.....	.....	.....	.....	.....	.....	300.00	.....	.....	.....	.....	307
.....	.....	.....	.....	.....	.....	795.02	.....	.....	.....	.....	308
.....	.....	.....	.....	.....	.....	187.00	.....	.....	.....	.....	309
.....	.....	.....	.....	.....	.....	805.52	.....	.....	.....	.....	310

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
				BUILDING APPROPRIATION (Continued)						
311	1	020	421	Florida State Hospital—Chattahoochee—Dining Hall Addition	23882	$ 9,011.73	$	$	$ 9,011.73	$
312	1	020	425	Florida State Hospital—Chattahoochee—Utilities	23882	13,355.18			13,355.18	
313	1	020	431	Florida State Prison—Raiford—Chapel and Equipment	23882	10,014.83				10,014.83
314	1	020	458	Female Correctional Institution—Balances	23882	3,103.40				3,103.40
315	1	020	515	Additional Utilities—Florida State University	23882	3,708.21				
316	1	020	621	Florida State University—Reconstruction of Utilities	23882	1,561.11				
317	1	020	687	Military Department—Armories—Leesburg	23882	13,519.96		13,519.96		
318				Total Building Fund		$ 75,528.37	$ 982.02	$ 13,819.96	$ 41,195.98	$ 13,118.23
				FLORIDA STATE ADVERTISING COMMISSION						
319	1	021	050	Old Appropriation Forward	25370	$ 26,399.93	$	$	$	$
320	1	021	101	Salaries	26859	93,583.26				
321	1	021	104	Expenses	26859	398,781.81				
322				Total Florida State Advertising Commission		$ 518,765.00	$	$	$	$
				STATE DEFENSE COUNCIL						
323	1	022	111	Salaries	26859	$ 4,214.74	$	$ 4,214.74	$	$
324	1	022	114	Expenses	26859	7,582.69		7,582.69		
325	3	022	101	Salaries	A.G.O.	13,802.68		13,802.68		
326	3	022	104	Expenses	A.G.O.	5,151.16		5,151.16		
327				Total State Defense Council		$ 30,751.27	$	$ 30,751.27	$	$
				DEPARTMENT OF PUBLIC SAFETY						
328	1	024	101	Salaries	26859	$1,230,027.87	$	$1,230,027.87	$	$
329	1	024	102	Salaries for Expenses	26859	61,809.74		61,809.74		
330	1	024	104	Expenses	26859	691,037.67		691,037.67		
331	1	024	106	Special—Highway Patrol Pension Fund	26800	50,000.00				
332	6	024	201	Florida Highway Patrol Pension Fund—Benefits	26800	2,697.30				
333	6	024	204	Florida Highway Patrol Pension Fund—Investments	26800	74,647.15				
334	6	024	206	Florida Highway Patrol Pension Fund—Refunds	26800	6,077.80				
335				Total Department of Public Safety		$2,116,297.53	$	$1,982,875.28	$	$
				MILITARY DEPARTMENT OF FLORIDA						
336	1	025	050	Old Appropriation Forward	25370	$ 11,853.92	$	$ 11,853.92	$	$
337	1	025	101	Salaries	26859	124,109.39		124,109.39		
338	1	025	104	Expenses	26859	178,446.73		178,396.13		
339	6	025	141	Armory Board Trust Fund—Salaries	25112	17,328.39		17,328.39		
340	6	025	144	Armory Board Trust Fund—Expenses	25112	101,165.29		95,273.78		
341				Total Military Department of Florida		$ 432,903.72	$	$ 426,961.61	$	$
				FLORIDA RAILROAD AND PUBLIC UTILITIES COMMISSION						
342	1	026	050	Old Appropriation Forward	25370	$ 10,417.33	$	$ 10,417.33	$	$
343	1	026	101	Salaries	26859	210,997.77		210,997.77		
344	1	026	104	Expenses	26859	87,896.53		87,896.53		
345	1	026	111	Public Utility Enforcement—Salaries	26859	24,345.76		24,345.76		
346	1	026	114	Public Utility Enforcement—Expenses	26859	14,520.27		14,520.27		
347				Total Florida Railroad and Public Utilities Commission		$ 348,177.66	$	$ 348,177.66	$	$
				FLORIDA MILK COMMISSION						
348	1	027	050	Old Appropriation Forward	25370	$ 668.80	$	$ 668.80	$	$
349	1	027	101	Salaries	26859	20,616.94		20,616.94		
350	1	027	104	Expenses	26859	33,008.34		33,008.34		
351				Total Florida Milk Commission		$ 54,294.08	$	$ 54,294.08	$	$

EXHIBIT E (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1952

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating Expenditures	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
$.....	$.....	$.....	$.....	$.....	$.....	$ 9,011.73	$.....	$.....	$.....	$.....	311
.....	.....	.....	.....	.....	.....	13,355.18	.....	.....	.....	.....	312
.....	.....	.....	.....	.....	.....	10,014.83	.....	.....	.....	.....	313
.....	.....	.....	.....	.....	.....	3,103.40	.....	.....	.....	.....	314
.....	.....	.....	1,860.35	.....	.....	1,860.35	.....	.....	1,847.86	1,847.86	315
.....	.....	.....	.....	.....	.....	.....	.....	.....	1,561.11	1,561.11	316
.....	.....	.....	.....	.....	.....	13,519.96	.....	.....	.....	.....	317
$.....	$.....	$.....	$ 2,503.21	$.....	$ 500.00	$ 72,119.40	$.....	$.....	$ 3,408.97	$ 3,408.97	318
$ 26,399.93	$.....	$.....	$.....	$.....	$.....	$ 26,399.93	$.....	$.....	$.....	$.....	319
93,583.26	.....	.....	.....	.....	.....	93,583.26	.....	.....	.....	.....	320
385,728.90	.....	.....	.....	.....	.....	385,728.90	.....	.....	13,052.91	13,052.91	321
$ 505,712.09	$.....	$.....	$.....	$.....	$.....	$ 505,712.09	$.....	$.....	$ 13,052.91	$ 13,052.91	322
$.....	$.....	$.....	$.....	$.....	$.....	$ 4,214.74	$.....	$.....	$.....	$.....	323
.....	.....	.....	.....	.....	.....	7,582.69	.....	.....	.....	.....	324
.....	.....	.....	.....	.....	.....	13,802.68	.....	.....	.....	.....	325
.....	.....	.....	.....	.....	.....	5,151.16	.....	.....	.....	.....	326
$.....	$.....	$.....	$.....	$.....	$.....	$ 30,751.27	$.....	$.....	$.....	$.....	327
$.....	$.....	$.....	$.....	$.....	$.....	$ 1,230,027.87	$.....	$.....	$.....	$.....	328
.....	.....	.....	.....	.....	.....	61,809.74	.....	.....	.....	.....	329
.....	.....	.....	.....	.....	.....	691,037.67	.....	.....	.....	.....	330
.....	.....	.....	.....	.....	.....	.....	.....	.....	50,000.00	50,000.00	331
.....	.....	.....	.....	2,697.30	.....	2,697.30	.....	.....	.....	.....	332
.....	.....	.....	.....	.....	.....	.....	.....	74,647.15	.....	74,647.15	333
.....	.....	.....	.....	.....	.....	.....	.....	.....	6,077.80	6,077.80	334
$.....	$.....	$.....	$.....	$ 2,697.30	$.....	$ 1,985,572.58	$.....	$ 74,647.15	$ 56,077.80	$ 130,724.95	335
$.....	$.....	$.....	$.....	$.....	$.....	$ 11,853.92	$.....	$.....	$.....	$.....	336
.....	.....	.....	.....	.....	.....	124,109.39	.....	.....	.....	.....	337
.....	.....	.....	.....	.....	.....	178,396.13	.....	.....	50.60	50.60	338
.....	.....	.....	.....	.....	.....	17,328.39	.....	.....	.....	.....	339
.....	.....	.....	.....	.....	.....	95,273.78	.....	.....	5,891.51	5,891.51	340
$.....	$.....	$.....	$.....	$.....	$.....	$ 426,961.61	$.....	$.....	$ 5,942.11	$ 5,942.11	341
$.....	$.....	$.....	$.....	$.....	$.....	$ 10,417.33	$.....	$.....	$.....	$.....	342
.....	.....	.....	.....	.....	.....	210,997.77	.....	.....	.....	.....	343
.....	.....	.....	.....	.....	.....	87,896.53	.....	.....	.....	.....	344
.....	.....	.....	.....	.....	.....	24,345.76	.....	.....	.....	.....	345
.....	.....	.....	.....	.....	.....	14,520.27	.....	.....	.....	.....	346
$.....	$.....	$.....	$.....	$.....	$.....	$ 348,177.66	$.....	$.....	$.....	$.....	347
$.....	$.....	$.....	$.....	$.....	$.....	$ 668.80	$.....	$.....	$.....	$.....	248
.....	.....	.....	.....	.....	.....	20,616.94	.....	.....	.....	.....	349
.....	.....	.....	.....	.....	.....	33,008.34	.....	.....	.....	.....	350
											351
$.....	$.....	$.....	$.....	$.....	$.....	$ 54,294.08	$.....	$.....	$.....	$.....	351

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
				STATE BOARD OF LAW EXAMINERS						
352	1	028	101	Salaries	26859	$ 3,900.00	$.....	$ 3,900.00	$.....	$.....
353	1	028	104	Expenses	26859	20,247.31	.....	20,247.31	.....	.....
354				Total State Board of Law Examiners		$ 24,147.31	$.....	$ 24,147.31	$.....	$.....
				FLORIDA BOARD OF MASSAGE						
355	1	029	101	Salaries	26859	$ 6,759.00	$.....	$ 6,759.00	$.....	$.....
356	1	029	104	Expenses	26859	1,966.00	.....	1,966.00	.....	.....
357				Total Florida Board of Massage		$ 8,725.00	$.....	$ 8,725.00	$.....	$.....
				FLORIDA BOARD OF OPTOMETRY						
358	1	030	050	Old Appropriation Forward	25370	$ 87.74	$.....	$ 87.74	$.....	$.....
359	1	030	101	Salaries	26859	1,790.00	.....	1,790.00	.....	.....
360	1	030	104	Expenses	26859	6,972.61	.....	6,972.61	.....	.....
361	3	030	151	Salaries	26859	1,060.00	.....	1,060.00	.....	.....
362	3	030	154	Expenses	26859	1,668.82	.....	1,668.82	.....	.....
363				Total Florida Board of Optometry		$ 11,579.17	$.....	$ 11,579.17	$.....	$.....
				STATE BOARD OF ARCHITECTURE						
364	1	031	050	Old Appropriation Forward	25370	$ 850.78	$.....	$ 850.78	$.....	$.....
365	1	031	101	Salaries	26859	6,120.00	.....	6,120.00	.....	.....
366	1	031	104	Expenses	26859	9,569.73	.....	9,569.73	.....	.....
367	3	031	204	Expenses	26859	3,005.57	.....	3,005.57	.....	.....
368				Total State Board of Architecture		$ 19,546.08	$.....	$ 19,546.08	$.....	$.....
				STATE BOARD OF CHIROPRACTIC EXAMINERS						
369	1	032	101	Salaries	26859	$ 2,100.00	$.....	$ 2,100.00	$.....	$.....
370	1	032	104	Expenses	26859	805.93	.....	805.93	.....	.....
371				Total State Board of Chiropractic Examiners		$ 2,905.93	$.....	$ 2,905.93	$.....	$.....
				STATE BOARD OF EXAMINERS FOR NURSES						
372	1	033	101	Salaries	26859	$ 21,103.52	$.....	$ 21,103.52	$.....	$.....
373	1	033	104	Expenses	26859	16,569.60	.....	16,569.60	.....	.....
374				Total State Board of Examiners for Nurses		$ 37,673.12	$.....	$ 37,673.12	$.....	$.....
				FLORIDA REAL ESTATE COMMISSION						
375	1	034	101	Salaries	26859	$ 67,179.70	$.....	$ 67,179.70	$.....	$.....
376	1	034	104	Expenses	26859	20,062.22	.....	20,062.22	.....	.....
377	6	034	201	Trust Fund—Salaries	282.002(26)	1,500.00	.....	1,500.00	.....	.....
378	6	034	204	Trust Fund—Expenses	282.002(26)	15,459.68	.....	14,914.88	.....	.....
379				Total Florida Real Estate Commission		$ 104,201.60	$.....	$ 103,656.80	$.....	$.....
				STATE BOARD OF BEAUTY CULTURE						
380	1	035	050	Old Appropriation Forward	25370	$ 1,154.50	$.....	$ 1,154.50	$.....	$.....
381	1	035	101	Salaries	26859	35,572.14	.....	35,572.14	.....	.....
382	1	035	102	Salaries for Expenses	26859	3,358.42	.....	3,358.42	.....	.....
383	1	035	104	Expenses	26859	30,325.47	.....	30,125.47	.....	.....
384				Total State Board of Beauty Culture		$ 70,410.53	$.....	$ 70,210.53	$.....	$.....
				BARBERS' SANITARY COMMISSION						
385	1	036	101	Salaries	26859	$ 13,688.34	$.....	$ 13,688.34	$.....	$.....
386	1	036	102	Salaries for Expenses	26859	2,655.11	.....	2,655.11	.....	.....
387	1	036	104	Expenses	26859	17,694.77	.....	17,694.77	.....	.....
388				Total Barbers' Sanitary Commission		$ 34,038.22	$.....	$ 34,038.22	$.....	$.....

EXHIBIT E (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1952

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating Expenditures	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
$.....	$.....	$.....	$.....	$.....	$.....	$ 3,900.00	$.....	$.....	$.....	$.....	352
.....	.....	.....	.....	.....	.....	20,247.31	.....	.....	.....	.....	353
$.....	$.....	$.....	$.....	$.....	$.....	$ 24,147.31	$.....	$.....	$.....	$.....	354
$.....	$.....	$.....	$.....	$.....	$.....	$ 6,759.00	$.....	$.....	$.....	$.....	355
.....	.....	.....	.....	.....	.....	1,966.00	.....	.....	.....	.....	356
$.....	$.....	$.....	$.....	$.....	$.....	$ 8,725.00	$.....	$.....	$.....	$.....	357
$.....	$.....	$.....	$.....	$.....	$.....	$ 87.74	$.....	$.....	$.....	$.....	358
.....	.....	.....	.....	.....	.....	1,790.00	.....	.....	.....	.....	359
.....	.....	.....	.....	.....	.....	6,972.61	.....	.....	.....	.....	360
.....	.....	.....	.....	.....	.....	1,060.00	.....	.....	.....	.....	361
.....	.....	.....	.....	.....	.....	1,668.82	.....	.....	.....	.....	362
$.....	$.....	$.....	$.....	$.....	$.....	$ 11,579.17	$.....	$.....	$.....	$.....	363
$.....	$.....	$.....	$.....	$.....	$.....	$ 850.78	$.....	$.....	$.....	$.....	364
.....	.....	.....	.....	.....	.....	6,120.00	.....	.....	.....	.....	365
.....	.....	.....	.....	.....	.....	9,569.73	.....	.....	.....	.....	366
.....	.....	.....	.....	.....	.....	3,005.57	.....	.....	.....	.....	367
$.....	$.....	$.....	$.....	$.....	$.....	$ 19,546.08	$.....	$.....	$.....	$.....	368
$.....	$.....	$.....	$.....	$.....	$.....	2,100.00	$.....	$.....	$.....	$.....	369
.....	.....	.....	.....	.....	.....	805.93	.....	.....	.....	.....	370
$.....	$.....	$.....	$.....	$.....	$.....	$ 2,905.93	$.....	$.....	$.....	$.....	371
$.....	$.....	$.....	$.....	$.....	$.....	$ 21,103.52	$.....	$.....	$.....	$.....	372
.....	.....	.....	.....	.....	.....	16,569.60	.....	.....	.....	.....	373
$.....	$.....	$.....	$.....	$.....	$.....	$ 37,673.12	$.....	$.....	$.....	$.....	374
$.....	$.....	$.....	$.....	$.....	$.....	$ 67,179.70	$.....	$.....	$.....	$.....	375
.....	.....	.....	.....	.....	.....	20,062.22	.....	.....	.....	.....	376
.....	.....	.....	.....	.....	.....	1,500.00	.....	.....	.....	.....	377
.....	.....	.....	.....	.....	.....	14,914.88	.....	.....	544.80	544.80	378
$.....	$.....	$.....	$.....	$.....	$.....	$ 103,656.80	$.....	$.....	$ 544.80	$ 544.80	379
$.....	$.....	$.....	$.....	$.....	$.....	$ 1,154.50	$.....	$.....	$.....	$.....	380
.....	.....	.....	.....	.....	.....	35,572.14	.....	.....	.....	.....	381
.....	.....	.....	.....	.....	.....	3,358.42	.....	.....	.....	.....	382
.....	.....	.....	.....	.....	.....	30,125.47	.....	.....	200.00	200.00	383
$.....	$.....	$.....	$.....	$.....	$.....	$ 70,210.53	$.....	$.....	$ 200.00	$ 200.00	384
$.....	$.....	$.....	$.....	$.....	$.....	$ 13,688.34	$.....	$.....	$.....	$.....	385
.....	.....	.....	.....	.....	.....	2,655.11	.....	.....	.....	.....	386
.....	.....	.....	.....	.....	.....	17,694.77	.....	.....	.....	.....	387
$.....	$.....	$.....	$.....	$.....	$.....	$ 34,038.22	$.....	$.....	$.....	$.....	388

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
				FLORIDA COUNCIL FOR THE BLIND						
389	1	037	101	Salaries	26859	$ 82,657.98	$	$	$	$
390	1	037	102	Salaries for Expenses	26859	3,140.66				
391	1	037	104	Expenses	26859	100,490.34				
392	6	037	201	U.S.—Salaries	26859-10	95,366.63				
393	6	037	204	U.S.—Expenses	26859-10	82,317.72				
394	6	037	254	Trust Fund—Expenses	26937	4,639.02				
395				Total Florida Council for the Blind		$ 368,612.35	$	$	$	$
				LIVESTOCK SANITARY BOARD						
396	1	038	050	Old Appropriation Forward	25370	$ 26,126.19	$	$ 26,126.19	$	$
397	1	038	101	Salaries	26859	377,477.38		359,532.38		
398	1	038	104	Expenses	26859	154,584.40		145,364.22		
399	1	038	302	Purchase of Vaccines, Serum, and Viruses	26859	232,689.01		232,689.01		
400	3	038	401	Meat Inspection—Salaries	26831	37,477.09		37,477.09		
401	3	038	404	Meat Inspection—Expenses	26831	441.56				
402	3	038	408	Meat Inspection—Refunds	215.26	17.00				
403				Total Livestock Sanitary Board		$ 828,812.63	$	$ 801,188.89	$	$
				EVERGLADES FIRE CONTROL DISTRICT						
404	1	039	050	Old Appropriation Forward	25370	$ 769.07	$	$ 769.07	$	$
405	1	039	101	Salaries	26859	43,064.97		43,064.97		
406	1	039	104	Expenses	26859	16,440.58		16,440.58		
407				Total Everglades Fire Control District		$ 60,274.62	$	$ 60,274.62	$	$
				STATE BOARD OF HEALTH						
408	1	040	050	Old Appropriation Forward	25370 and 25442	$ 76,215.04	$	$	$ 76,215.04	$
409	1	040	101	Salaries	26859	602,814.73			602,814.73	
410	1	040	104	Expenses	26859	538,477.60			494,670.53	
411	1	040	155	Capital Outlay—Repairs and Enlargement of State Health Department Building	26859	5,029.73			5,029.73	
412	1	040	214	County and District Health Units	26859	840,665.66				
413	1	040	241	County Mosquito Control—Salaries	26859	83,015.21			83,015.21	
414	1	040	244	County Mosquito Control—Expenses	26859	245,372.77			245,360.77	
415	3	040	704	Medical Laboratories—Expenses	483.16	24.60				
416	3	040	754	Commonwealth Training Fund—Expenses	381.16-1	450.00			450.00	
417	3	040	801	U.S. Public Health Service—Salaries	26859-10	222,905.31			222,080.31	
418	3	040	804	U.S. Public Health Service—Expenses	26859-10	57,518.21			57,101.95	
419	3	040	811	Maternal and Child Health—U.S.—Salaries	26859-10	193,916.38			193,716.38	
420	3	040	814	Maternal and Child Health—U.S.—Expenses	26859-10	88,468.86			88,163.31	
421	3	040	821	Venereal Disease Program Fund—U.S.—Salaries	26859-10	211,921.68			211,596.68	
422	3	040	824	Venereal Disease Program Fund—U.S.—Expenses	26859-10	45,684.55			45,616.15	
423	3	040	827	Cancer Control—U.S.—Salaries	26859-10	57,456.61			57,456.61	
424	3	040	828	Cancer Control—U.S.—Expenses	26859-10	1,722.53			1,722.53	
425	3	040	831	Tuberculosis Control—U.S.—Salaries	26859-10	76,413.34			76,413.34	
426	3	040	834	Tuberculosis Control—U.S.—Expenses	26859-10	63,507.52			63,507.52	
427	3	040	841	U.S. Public Health Service R.T.C.—Salaries	26859-10	92,453.57			92,453.57	
428	3	040	844	U.S. Public Health Service R.T.C.—Expenses	26859-10	82,724.41			82,724.41	
429	3	040	847	Mental Health Work—U.S.—Salaries	26859-10	57,493.89			57,118.89	
430	3	040	848	Mental Health Work—U.S.—Expenses	26859-10	381.12			381.12	
431	3	040	851	Water Pollution Fund—U.S.—Salaries	26859-10	12,465.00			12,465.00	
432	3	040	854	Water Pollution Fund—U.S.—Expenses	26859-10	9,066.10			7,566.10	
433	3	040	861	Water Pollution Fund—Grants-in-Aid—Salaries	26859-10	16,090.16			15,908.71	
434	3	040	864	Water Pollution Fund—Grants-in-Aid—Expenses	26859-10	6,025.66			4,775.66	
435	3	040	871	County Health Units—Salaries	26859-10	2,069,154.25			2,069,154.25	
436	3	040	874	County Health Units—Expenses	26859-10	661,756.64			659,783.02	
437	3	040	881	Heart Disease Control—U.S.—Salaries	26859-10	19,142.53			19,142.53	
438	3	040	884	Heart Disease Control—U.S.—Expenses	26859-10	24,375.95			24,375.95	
439	3	040	911	Franklin County Marine Laboratory Fund—Salaries	26859-10	3,561.29			3,561.29	
440	3	040	914	Franklin County Marine Laboratory Fund—Expenses	26859-10	1,189.97			1,189.97	

EXHIBIT E (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1952

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating Expenditures	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	Line No.
$	$	$	$ 82,657.98	$	$	$ 82,657.98	$	$	$	$	389
			3,140.66			3,140.66					390
			100,172.36			100,172.36			317.98	317.98	391
			95,366.63			95,366.63					392
			82,185.50			82,185.50			132.22	132.22	393
			4,639.02			4,639.02					394
$	$	$	$ 368,162.15	$	$	$ 368,162.15	$	$	$ 450.20	$ 450.20	395
$	$	$	$	$	$	$ 26,126.19	$	$	$	$	396
						359,532.38			17,945.00	17,945.00	397
						145,364.22			9,220.18	9,220.18	398
						232,689.01					399
						37,477.09					400
									441.56	441.56	401
									17.00	17.00	402
$	$	$	$	$	$	$ 801,188.89	$	$	$ 27,623.74	$ 27,623.74	403
$	$	$	$	$	$	$ 769.07	$	$	$	$	404
						43,064.97					405
						16,440.58					406
$	$	$	$	$	$	$ 60,274.62	$	$	$	$	407
$	$	$	$	$	$	$ 76,215.04	$	$	$	$	408
						602,814.73					409
						494,670.53			43,807.07	43,807.07	410
						5,029.73					411
									840,665.66	840,665.66	412
						83,015.21					413
						245,360.77			12.00	12.00	414
									24.60	24.60	415
						450.00					416
						222,080.31			825.00	825.00	417
						57,101.95			416.26	416.26	418
						193,716.38			200.00	200.00	419
						88,163.31			305.55	305.55	420
						211,596.68			325.00	325.00	421
						45,616.15			68.40	68.40	422
						57,456.61					423
						1,722.53					424
						76,413.34					425
						63,507.52					426
						92,453.57					427
						82,724.41					428
						57,118.89			375.00	375.00	429
						381.12					430
						12,465.00					431
						7,566.10			1,500.00	1,500.00	432
						15,908.71			181.45	181.45	433
						4,775.66			1,250.00	1,250.00	434
						2,069,154.25					435
						659,783.02			1,973.62	1,973.62	436
						19,142.53					437
						24,375.95					438
						3,561.29					439
						1,189.97					440

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
				STATE BOARD OF HEALTH (Continued)						
441	3	040	926	Trust Fund—Refunds	215.26	$ 29.00	$	$	$	$
442	3	040	928	Trust Fund Transfers to General Revenue	215.22	956.15				
443	3	040	934	Citrus Canning Waste Research—Expenses	381.161	82.52			82.52	
444				Total State Board of Health		$6,468,528.54	$	$	$5,575,613.78	$
				STATE HOTEL COMMISSION						
445	1	041	101	Salaries	26859	$ 125,054.95	$	$ 125,054.95	$	$
446	1	041	102	Salaries for Expenses	26859	3,000.00		3,000.00		
447	1	041	104	Expenses	26859	98,216.86		98,216.86		
448				Total State Hotel Commission		$ 226,271.81	$	$ 226,271.81	$	$
				FLORIDA CHILDREN'S COMMISSION						
449	1	042	050	Old Appropriation Forward	25370	$ 217.72	$	$	$	$
450	1	042	101	Salaries	26859	14,861.77				
451	1	042	104	Expenses	26859	9,121.10				
452	1	042	106	Special—Travel Expenses of Executive Secretary	26859	1,539.77				
453				Total Florida Children's Commission		$ 25,740.36	$	$	$	$
				STATE BOARD OF FORESTRY						
454	1	043	101	Florida Forest Service—Salaries	26859	$ 381,000.00	$	$	$	$
455	1	043	104	Florida Forest Service—Expenses	26859	619,118.58				
456	1	043	110	Forest Research Station	26856	20,000.00				
457	6	043	201	Incidental Account—Salaries	125.27	812,524.04				
458	6	043	204	Incidental Account—Expenses	125.27	260,915.73				
459	6	043	206	Incidental Account—Refunds	215.26	20,046.23				
460				Total State Board of Forestry		$2,113,604.58	$	$	$	$
				STATE BOARD OF CONSERVATION						
461	1	044	050	Old Appropriation Forward	25370	$ 14,192.24	$	$	$	$
462	1	044	101	Geological Survey—Salaries	26859	59,212.68				
463	1	044	104	Geological Survey—Expenses	26859	54,372.56				
464	1	044	111	Conservation of Salt Water Products—Salaries	26859	109,604.99				
465	1	044	114	Conservation of Salt Water Products—Expenses	26859	82,525.53				
466	1	044	121	Conservation of Salt Water Products—Oyster Culture—Salaries	26859	24,265.54				
467	1	044	124	Conservation of Salt Water Products—Oyster Culture—Expenses	26859	24,971.35				
468	1	044	134	Research Marine Biological—Expenses	26859	19,229.34				
469	1	044	136	Other Special	26859	14,975.89				
470	1	044	150	Atlantic States' Marine Fisheries	26859	800.00				
471	1	044	160	Gulf States' Marine Fisheries	26859	3,500.00				
472	1	044	174	Research—Shrimp—Expenses	26859	8,004.98				
473	1	044	201	Water Survey and Research—Salaries	26859	16,469.28				
474	1	044	202	Water Survey and Research—Salaries for Expenses	26859	6,238.72				
475	1	044	204	Water Survey and Research—Expenses	26859	10,615.61				
476	1	044	211	Flood Control Districts—Cooperation in Federal Projects—Salaries	26859	13,370.71				
477	1	044	214	Flood Control Districts—Cooperation in Federal Projects—Expenses	26859	674,383.56				
478	1	044	221	Beach Erosion—Salaries	26859	10,146.61				
479	1	044	224	Beach Erosion—Expenses	26859	1,079.84				
480	6	044	234	Biological Research Trust Fund—Expenses	26979	15,303.03				
481	6	044	244	Oyster Severance Tax Fund—Expenses	282.002(26)	40.24				
482				Total State Board of Conservation		$1,163,302.70	$	$	$	$
				FLORIDA BOARD OF PARKS AND HISTORIC MEMORIALS						
483	1	045	060	Old Appropriation Forward	25370	$ 961.37	$	$	$	$
484	1	045	101	Salaries	26859	149,998.21				
485	1	045	104	Expenses	26859	124,923.24				
486	1	045	121	Highlands Hammock—Salaries	26857	14,685.00				
487	1	045	124	Highlands Hammock—Expenses	26857	7,056.18				

EXHIBIT E (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1952

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating Expenditures	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
$.....	$.....	$.....	$.....	$.....	$.....	$.....	$.....	$.....	$ 29.00	$ 29.00	441
.....	.....	.....	.....	.....	.....	.....	.....	.....	956.15	956.15	442
.....	.....	.....	.....	.....	.....	82.52	.....	.....	.....	.....	443
$.....	$.....	$.....	$.....	$.....	$.....	$ 5,575,613.78	$.....	$.....	$ 892,914.76	$ 892,914.76	444
$.....	$.....	$.....	$.....	$.....	$.....	$ 125,054.95	$.....	$.....	$.....	$.....	445
.....	.....	.....	.....	.....	.....	3,000.00	.....	.....	.....	.....	446
.....	.....	.....	.....	.....	.....	98,216.86	.....	.....	.....	.....	447
$.....	$.....	$.....	$.....	$.....	$.....	$ 226,271.81	$.....	$.....	$.....	$.....	448
$.....	$.....	$ 217.72	$.....	$.....	$.....	$ 217.72	$.....	$.....	$.....	$.....	449
.....	.....	14,861.77	.....	.....	.....	14,861.77	.....	.....	.....	.....	450
.....	.....	6,751.10	.....	.....	.....	6,751.10	.....	.....	2,370.00	2,370.00	451
.....	.....	1,539.77	.....	.....	.....	1,539.77	.....	.....	.....	.....	452
$.....	$.....	$ 23,370.36	$.....	$.....	$.....	$ 23,370.36	$.....	$.....	$ 2,370.00	$ 2,370.00	453
$ 381,000.00	$.....	$.....	$.....	$.....	$.....	$ 381,000.00	$.....	$.....	$.....	$.....	454
618,848.43	.....	.....	.....	.....	.....	618,848.43	.....	.....	270.15	270.15	455
20,000.00	.....	.....	.....	.....	.....	20,000.00	.....	.....	.....	.....	456
812,524.04	.....	.....	.....	.....	.....	812,524.04	.....	.....	.....	.....	457
260,874.70	.....	.....	.....	.....	.....	260,874.70	.....	.....	41.03	41.03	458
.....	.....	.....	.....	.....	.....	.....	.....	.....	20,046.23	20,046.23	459
$2,093,247.17	$.....	$.....	$.....	$.....	$.....	$ 2,093,247.17	$.....	$.....	$ 20,357.41	$ 20,357.41	460
$ 14,192.24	$.....	$.....	$.....	$.....	$.....	$ 14,192.24	$.....	$.....	$.....	$.....	461
59,212.68	.....	.....	.....	.....	.....	59,212.68	.....	.....	.....	.....	462
45,222.17	.....	.....	.....	.....	.....	45,222.17	.....	.....	9,150.39	9,150.39	463
109,604.99	.....	.....	.....	.....	.....	109,604.99	.....	.....	.....	.....	464
82,525.53	.....	.....	.....	.....	.....	82,525.53	.....	.....	.....	.....	465
24,265.54	.....	.....	.....	.....	.....	24,265.54	.....	.....	.....	.....	466
24,953.65	.....	.....	.....	.....	.....	24,953.65	.....	.....	17.70	17.70	467
19,229.34	.....	.....	.....	.....	.....	19,229.34	.....	.....	.....	.....	468
14,975.89	.....	.....	.....	.....	.....	14,975.89	.....	.....	.....	.....	469
800.00	.....	.....	.....	.....	.....	800.00	.....	.....	.....	.....	470
3,500.00	.....	.....	.....	.....	.....	3,500.00	.....	.....	.....	.....	471
8,004.98	.....	.....	.....	.....	.....	8,004.98	.....	.....	.....	.....	472
16,469.28	.....	.....	.....	.....	.....	16,469.28	.....	.....	.....	.....	473
5,623.41	.....	.....	.....	.....	.....	5,623.41	.....	.....	615.31	615.31	474
8,154.37	.....	.....	.....	.....	.....	8,154.37	.....	.....	2,461.24	2,461.24	475
13,370.71	.....	.....	.....	.....	.....	13,370.71	.....	.....	.....	.....	476
671,307.01	.....	.....	.....	.....	.....	671,307.01	.....	.....	3,076.55	3,076.55	477
10,146.61	.....	.....	.....	.....	.....	10,146.61	.....	.....	.....	.....	478
464.53	.....	.....	.....	.....	.....	464.53	.....	.....	615.31	615.31	479
15,303.03	.....	.....	.....	.....	.....	15,303.03	.....	.....	.....	.....	480
.....	.....	.....	.....	.....	.....	.....	.....	.....	40.24	40.24	481
$1,147,325.96	$.....	$.....	$.....	$.....	$.....	$ 1,147,325.96	$.....	$.....	$ 15,976.74	$ 15,976.74	482
$.....	$.....	$.....	$.....	$.....	$ 961.37	$ 961.37	$.....	$.....	$.....	$.....	483
.....	.....	.....	.....	.....	149,998.21	149,998.21	.....	.....	.....	.....	484
.....	.....	.....	.....	.....	122,406.04	122,406.04	.....	.....	2,517.20	2,517.20	485
.....	.....	.....	.....	.....	14,685.00	14,685.00	.....	.....	.....	.....	486
.....	.....	.....	.....	.....	7,056.18	7,056.18	.....	.....	.....	.....	487

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
				FLORIDA BOARD OF PARKS AND HISTORIC MEMORIALS (Continued)						
488	1	045	131	Manatee Springs State Park—Salaries	27276	$ 875.00	$.....	$.....	$.....	$.....
489	1	045	134	Manatee Springs State Park—Expenses	27276	14,410.93	.....	.....	.....	.....
490	6	045	151	State Park Fund—Salaries	592.11	25,735.21	.....	.....	.....	.....
491	6	045	154	State Park Fund—Expenses	592.11	82,640.14	.....	.....	.....	.....
492	6	045	156	State Park Fund—Refunds	215.26	473.80	.....	.....	.....	.....
493				Total Florida Board of Parks and Historic Memorials		$ 421,759.08	$.....	$.....	$.....	$.....
				FLORIDA CITRUS COMMISSION						
494	3	046	101	Salaries	601.	$ 35,980.40	$.....	$.....	$.....	$.....
495	3	046	104	Advertising Expenses	601.	3,694,877.93	.....	.....	.....	.....
496	3	046	106	Transfers to General Revenue	215.22	45,934.84	.....	.....	.....	.....
497	3	046	110	Transfers to General Inspection	26491	22,967.41	.....	.....	.....	.....
498				Total Florida Citrus Commission		$3,799,760.58	$.....	$.....	$.....	$.....
				STATE GAME FUND						
499	3	047	101	Salaries	372.09-.61	$ 818,866.29	$.....	$.....	$.....	$.....
500	3	047	104	Expenses	372.09-.61	496,488.56	.....	.....	.....	.....
501	3	047	108	Capital Outlay	372.09-.61	244,264.97	.....	.....	.....	.....
502	3	047	110	Refunds	215.26	15.00	.....	.....	.....	.....
503				Total State Game Fund		$1,559,634.82	$.....	$.....	$.....	$.....
				FLORIDA SECURITIES COMMISSION						
504	1	048	101	Salaries	26859	$ 22,683.14	$.....	$ 22,683.14	$.....	$.....
505	1	048	104	Expenses	26859	8,592.09	.....	8,592.09	.....	.....
506				Total Florida Securities Commission		$ 31,275.23	$.....	$ 31,275.23	$.....	$.....
				STATE ROAD DEPARTMENT						
507	5	049	101	State Road License Fund—Administrative—Salaries	208.09	$1,226,489.83	$.....	$.....	$.....	$.....
508	5	049	104	State Road License Fund—Administrative—Expenses	208.09	234,924.94	.....	.....	.....	.....
509	5	049	201	State Road License Fund—Construction and Maintenance—Salaries	208.09	9,613,774.19	.....	.....	.....	.....
510	5	049	204	State Road License Fund—Construction and Maintenance—Expenses	208.09	43,859,361.94	.....	.....	.....	.....
511	5	049	206	State Road License Fund—Transfers to General Revenue	215.22	612,072.77	.....	.....	.....	.....
512	5	049	208	State Road License Fund—Jacksonville Bridge—Expenses	208.09	629,548.68	.....	.....	.....	.....
513	5	049	306	State Road License Fund—Construction—State Improvement Commission Contracts	23758	525,961.96	.....	.....	.....	.....
514	5	049	414	State Road Department—Bridge Construction—Trust Fund—Expenses	420. & 208.09	8,914,127.22	.....	.....	.....	.....
515	5	049	424	State Road Department—System Construction—Trust Fund—Expenses	420. & 208.09	2,906,059.99	.....	.....	.....	.....
516	5	049	434	State Road Department—Lower Tampa Bay Bridge—Trust Fund—Expenses	420. & 208.09	14,135,750.13	.....	.....	.....	.....
517	5	049	504	State Road Department—Trust Account—Federal Aid Highway Act—Trust Account—Expenses	341.40 & 208.09	7,838,996.38	.....	.....	.....	.....
518				Total State Road Department		$90,497,068.03	$.....	$.....	$.....	$.....
				BOARD OF COMMISSIONERS OF STATE INSTITUTIONS						
519	1	050	050	Old Appropriation Forward	25370	$ 1,537.49	$ 1,537.49	$.....	$.....	$.....
520	1	050	101	Salaries	26859	16,399.92	16,399.92	.....	.....	.....
521	1	050	104	Expenses	26859	5,404.23	5,377.98	.....	.....	.....
522				Total Board of Commissioners of State Institutions		$ 23,341.64	$ 23,315.39	$.....	$.....	$.....
				STATE WELFARE BOARD						
523	3	051	101	Child Welfare—U.S.—Salaries	26859-10	$ 97,458.04	$.....	$.....	$.....	$.....
524	3	051	104	Child Welfare—U.S.—Expense	26859-10	13,564.44	.....	.....	.....	.....
525	3	051	106	Child Welfare—U.S.—Assistance	26859-10	3,106.44	.....	.....	.....	.....
526	3	052	204	U.S.—Old Age	26859-10	20,215,383.17	.....	.....	.....	.....

EXHIBIT E (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1952

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating Expenditures	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
$.....	$.....	$.....	$.....	$.....	$ 875.00	$ 875.00	$.....	$.....	$.....	$.....	488
.....	.....	.....	.....	.....	14,410.93	14,410.93	.....	.....	.....	.....	489
.....	.....	.....	.....	.....	25,735.21	25,735.21	.....	.....	.....	.....	490
.....	.....	.....	.....	.....	80,474.57	80,474.57	.....	.....	2,165.57	2,165.57	491
.....	.....	.....	.....	.....	.....	.....	.....	.....	473.80	473.80	492
$.....	$.....	$.....	$.....	$.....	$ 416,602.51	$ 416,602.51	$.....	$.....	$ 5,156.57	$ 5,156.57	493
$ 35,980.40	$.....	$.....	$.....	$.....	$.....	$ 35,980.40	$.....	$.....	$.....	$.....	494
3,694,831.48	.....	.....	.....	.....	.....	3,694,831.48	.....	.....	46.45	46.45	495
.....	.....	.....	.....	.....	.....	.....	.....	.....	45,934.84	45,934.84	496
.....	.....	.....	.....	.....	.....	.....	.....	.....	22,967.41	22,967.41	497
$3,730,811.88	$.....	$.....	$.....	$.....	$.....	$ 3,730,811.88	$.....	$.....	$ 68,948.70	$ 68,948.70	498
$ 818,866.29	$.....	$.....	$.....	$.....	$.....	$ 818,866.29	$.....	$.....	$.....	$.....	499
495,537.41	.....	.....	.....	.....	.....	495,537.41	.....	.....	951.15	951.15	500
241,264.97	.....	.....	.....	.....	.....	241,264.97	.....	.....	3,000.00	3,000.00	501
.....	.....	.....	.....	.....	.....	.....	.....	.....	15.00	15.00	502
$1,555,668.67	$.....	$.....	$.....	$.....	$.....	$ 1,555,668.67	$.....	$.....	$ 3,966.15	$ 3,966.15	503
$.....	$.....	$.....	$.....	$.....	$.....	$ 22,683.14	$.....	$.....	$.....	$.....	504
.....	.....	.....	.....	.....	.....	8,592.09	.....	.....	.....	.....	505
$.....	$.....	$.....	$.....	$.....	$.....	$ 31,275.23	$.....	$.....	$.....	$.....	506
$.....	$1,226,489.83	$.....	$.....	$.....	$.....	$ 1,226,489.83	$.....	$.....	$.....	$.....	507
.....	217,739.06	.....	.....	.....	.....	217,739.06	.....	.....	17,185.88	17,185.88	508
.....	9,613,773.46	.....	.....	.....	.....	9,613,773.46	.....	.....	.73	.73	509
.....	43,725,007.25	.....	.....	.....	.....	43,725,007.25	.....	.....	134,354.69	134,354.69	510
.....	.....	.....	.....	.....	.....	.....	.....	.....	612,072.77	612,072.77	511
.....	629,291.18	.....	.....	.....	.....	629,291.18	.....	.....	257.50	257.50	512
.....	525,961.96	.....	.....	.....	.....	525,961.96	.....	.....	.....	.....	513
.....	8,343,430.50	.....	.....	.....	.....	8,343,430.50	.....	.....	570,696.72	570,696.72	514
.....	2,906,059.99	.....	.....	.....	.....	2,906,059.99	.....	.....	.....	.....	515
.....	903,973.76	.....	.....	.....	.....	903,973.76	.....	12,050,000.00	1,181,776.37	13,231,776.37	516
.....	4,371,314.61	.....	.....	.....	.....	4,371,314.61	.....	.....	3,467,681.77	3,467,681.77	517
$.....	$72,463,041.60	$.....	$.....	$.....	$.....	$72,463,041.60	$.....	$12,050,000.00	$ 5,984,026.43	$18,034,026.43	518
$.....	$.....	$.....	$.....	$.....	$.....	$ 1,537.49	$.....	$.....	$.....	$.....	519
.....	.....	.....	.....	.....	.....	16,399.92	.....	.....	.....	.....	520
.....	.....	.....	.....	.....	.....	5,377.98	.....	.....	26.25	26.25	521
$.....	$.....	$.....	$.....	$.....	$.....	$ 23,315.39	$.....	$.....	$ 26.25	$ 26.25	522
$.....	$.....	$ 93,416.59	$.....	$.....	$.....	$ 93,416.59	$.....	$.....	$ 4,041.45	$ 4,041.45	523
.....	.....	12,247.35	.....	.....	.....	12,247.35	.....	.....	1,317.09	1,317.09	524
.....	.....	3,106.44	.....	.....	.....	3,106.44	.....	.....	.....	.....	525
.....	.....	.....	.....	.....	.....	.....	.....	.....	20,215,383.17	20,215,383.17	526

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
				STATE WELFARE BOARD (Continued)						
527	3	052	206	U.S.—Blind	26859-10	$ 1,014,894.36	$	$	$	$
528	3	052	208	U.S.—Aid to Dependent Children	26859-10	8,408,339.96				
529	1	053	101	Salaries	26859	1,149,999.00				
530	1	053	104	Expenses	26859	259,195.00				
531	1	053	106	Special—Old Age Assistance	26859	12,250,000.00				
532	1	053	108	Special—Aid to Dependent Children	26859	3,500,000.00				
533	1	053	110	Special—Aid to Blind	26859	650,000.00				
534	3	055	101	Salaries	26859 and 26859-10	2,079,332.67				
535	3	055	104	Expenses	26859 and 26859-10	423,494.32				
536	3	055	202	Old Age Benefits	26859 and 26859-10	31,649,105.95				
537	3	055	208	Blind Benefits	26859 and 26859-10	1,616,840.00				
538	3	055	214	Aid to Dependent Children—Benefits	26859 and 26859-10	10,675,613.35				
539	3	055	222	Special Aid to Dependent Children	26859 and 26859-10	134,971.61				
540	3	055	250	Forgeries	26859 and 26859-10	3,414.63				
541				Total State Welfare Board		$94,144,712.94	$	$	$	$
				FLORIDA CRIPPLED CHILDREN'S COMMISSION						
542	1	056	101	Salaries	26859	$ 85,698.14	$	$	$	$
543	1	056	104	Expenses	26859	371,339.83				
544	6	056	124	Donation Account—Expenses	391.10	4,222.90				
545	6	056	131	U.S. Account—Salaries	26859-10	55,790.65				
546	6	056	134	U.S. Account—Expenses	26859-10	124,565.67				
547				Total Florida Crippled Children's Commission		$ 641,617.19	$	$	$	$
				FLORIDA STATE HOSPITAL						
548	1	057	050	Old Appropriation Forward	25370	$ 142,090.90	$	$	$ 103,194.43	$
549	1	057	101	Salaries	26859	3,066,528.50			3,066,522.18	
550	1	057	102	Salaries for Expenses	26859	9,853.91			9,853.91	
551	1	057	104	Expenses	26859	2,971,402.51			2,800,913.85	
552	1	057	124	Contingent—Expenses	26859	52,361.93			51,772.55	
553	1	057	136	Psychiatric Treatment—Ward Building	25373	476,842.16			470,834.66	
554	1	057	155	Capital Outlay—Chattahoochee—Colored Male Ward Building and Equipment	26859	13,487.78			13,487.78	
555	1	057	156	Capital Outlay—Chattahoochee—Colored Female Ward Building and Equipment	26859	10,916.11			10,916.11	
556	1	057	157	Capital Outlay—Chattahoochee—Repairs and Betterments	26859	24,980.49			24,980.49	
557	1	057	158	Capital Outlay—Arcadia—G. Pierce Wood Memorial Hospital—Ward Buildings and Equipment	26859	622.09			622.09	
558	1	057	159	Capital Outlay—Arcadia—G. Pierce Wood Memorial Hospital—Duplex Apartments—3 at Dorr; 7 at Carlstrom	26859	760.35			760.35	
559	6	057	534	Donation Account—Expenses	282.002(26)	2,350.11			2,350.11	
560	6	057	544	Swine and Cattle Trust Fund—Expenses	282.002(26)	73,110.47			73,110.47	
561				Total Florida State Hospital		$6,845,307.31	$	$	$6,629,318.98	$
				FLORIDA FARM COLONY						
562	1	058	050	Old Appropriation Forward	25370	$ 8,638.56	$	$	$ 6,714.61	$
563	1	058	101	Salaries	26859	245,613.34			245,613.34	
564	1	058	104	Expenses	26859	277,436.55			267,386.17	
565	1	058	155	Capital Outlay—Repairs and Betterments	26859	44,741.44			44,148.68	
566	1	058	156	Capital Outlay—White Ward Buildings—3	26859	79,838.52			79,838.52	
567	1	058	157	Capital Outlay—Negro Units	26859	166,876.73			166,876.73	
568	1	058	158	Capital Outlay—Utilities	26859	20,034.98			20,034.98	
569	1	058	159	Capital Outlay—Staff Quarters	26859	45,598.03			45,598.03	
570				Total Florida Farm Colony		$ 888,778.15	$	$	$ 876,211.06	$

EXHIBIT E (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1952

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating Expenditures	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
$.....	$.....	$.....	$.....	$.....	$.....	$.....	$.....	$.....	$ 1,014,894.36	$ 1,014,894.36	527
.....	.....	.....	.....	.....	.....	.....	.....	.....	8,408,339.96	8,408,339.96	528
.....	.....	.....	.....	.....	.....	.....	.....	.....	1,149,999.00	1,149,999.00	529
.....	.....	.....	.....	.....	.....	.....	.....	.....	259,195.00	259,195.00	530
.....	.....	.....	.....	.....	.....	.....	.....	.....	12,250,000.00	12,250,000.00	531
.....	.....	.....	.....	.....	.....	.....	.....	.....	3,500,000.00	3,500,000.00	532
.....	.....	.....	.....	.....	.....	.....	.....	.....	650,000.00	650,000.00	533
.....	.....	2,079,332.67	.....	.....	.....	2,079,332.67	.....	.....	.....	.....	534
.....	.....	408,633.22	.....	.....	.....	408,633.22	.....	.....	14,861.10	14,861.10	535
.....	.....	31,391,638.37	.....	.....	.....	31,391,638.37	.....	.....	257,467.58	257,467.58	536
.....	.....	1,603,090.64	.....	.....	.....	1,603,090.64	.....	.....	13,749.36	13,749.36	537
.....	.....	10,457,612.09	.....	.....	.....	10,457,612.09	.....	.....	218,001.26	218,001.26	538
.....	.....	68,490.01	.....	.....	.....	68,490.01	.....	.....	66,481.60	66,481.60	539
.....	.....	3,414.63	.....	.....	.....	3,414.63	.....	.....	.....	.....	540
$.....	$.....	$46,120,982.01	$.....	$.....	$.....	$46,120,982.01	$.....	$.....	$48,023,730.93	$48,023,730.93	541
$.....	$.....	$ 85,698.14	$.....	$.....	$.....	$ 85,698.14	$.....	$.....	$.....	$.....	542
.....	.....	362,298.73	.....	.....	.....	362,298.73	.....	.....	9,041.10	9,041.10	543
.....	.....	4,222.90	.....	.....	.....	4,222.90	.....	.....	.....	.....	544
.....	.....	55,790.65	.....	.....	.....	55,790.65	.....	.....	.....	.....	545
.....	.....	124,565.67	.....	.....	.....	124,565.67	.....	.....	.....	.....	546
$.....	$.....	$ 632,576.09	$.....	$.....	$.....	$ 632,576.09	$.....	$.....	$ 9,041.10	$ 9,041.10	547
$.....	$.....	$.....	$.....	$.....	$.....	$ 103,194.43	$.....	$.....	$ 38,896.47	$ 38,896.47	548
.....	.....	.....	.....	.....	.....	3,066,522.18	.....	.....	6.32	6.32	549
.....	.....	.....	.....	.....	.....	9,853.91	.....	.....	.....	.....	550
.....	.....	.....	.....	.....	.....	2,800,913.85	.....	.....	170,488.66	170,488.66	551
.....	.....	.....	.....	.....	.....	51,772.55	.....	.....	589.38	589.38	552
.....	.....	.....	.....	.....	.....	470,834.66	.....	.....	6,007.50	6,007.50	553
.....	.....	.....	.....	.....	.....	13,487.78	.....	.....	.....	.....	554
.....	.....	.....	.....	.....	.....	10,916.11	.....	.....	.....	.....	555
.....	.....	.....	.....	.....	.....	24,980.49	.....	.....	.....	.....	556
.....	.....	.....	.....	.....	.....	622.09	.....	.....	.....	.....	557
.....	.....	.....	.....	.....	.....	760.35	.....	.....	.....	.....	558
.....	.....	.....	.....	.....	.....	2,350.11	.....	.....	.....	.....	559
.....	.....	.....	.....	.....	.....	73,110.47	.....	.....	.....	.....	560
$.....	$.....	$.....	$.....	$.....	$.....	$ 6,629,318.98	$.....	$.....	$ 215,988.33	$ 215,988.33	561
$.....	$.....	$.....	$.....	$.....	$.....	$ 6,714.61	$.....	$.....	$ 1,923.95	$ 1,923.95	562
.....	.....	.....	.....	.....	.....	245,613.34	.....	.....	.....	.....	563
.....	.....	.....	.....	.....	.....	267,386.17	.....	.....	10,050.38	10,050.38	564
.....	.....	.....	.....	.....	.....	44,148.68	.....	.....	592.76	592.76	565
.....	.....	.....	.....	.....	.....	79,838.52	.....	.....	.....	.....	566
.....	.....	.....	.....	.....	.....	166,876.73	.....	.....	.....	.....	567
.....	.....	.....	.....	.....	.....	20,034.98	.....	.....	.....	.....	568
.....	.....	.....	.....	.....	.....	45,598.03	.....	.....	.....	.....	569
$.....	$.....	$.....	$.....	$.....	$.....	$ 876,211.06	$.....	$.....	$ 12,567.09	$ 12,567.09	570

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
				STATE TUBERCULOSIS BOARD						
571	1	059	050	Old Appropriation Forward	26859	$ .08	$	$	$ .08	$
572	1	059	101	Salaries	26859	16,110.00			16,110.00	
573	1	059	104	Expenses	26859	8,060.86			6,110.86	
574	1	059	111	Tuberculosis Sanatoria—Salaries	26859	1,543,685.50			1,543,685.50	
575	1	059	114	Tuberculosis Sanatoria—Expenses	26859	915,407.83			914,092.46	
576	3	059	501	Sanatorium Maintenance Fund—Salaries	392.10-.12	9,996.83			9,996.83	
577	3	059	504	Sanatorium Maintenance Fund—Expenses	392.10-.12	723,559.70			722,038.25	
578	6	059	551	Cigarette Tax—Hospital Construction—Trust Fund—Salaries	210.20	44,625.01			44,625.01	
579	6	059	554	Cigarette Tax—Hospital Construction—Trust Fund—Expenses	210.20	3,668,626.78			3,666,836.78	
580	6	059	560	Sanatorium—Interest and Sinking Fund	392.04-.10	17,680.00			17,680.00	
581	6	059	574	U.S. Grants Fund—Expenses	26859-10	28,056.72			28,056.72	
582				Total State Tuberculosis Board		$6,975,809.31	$	$	$6,969,232.49	$
				STATE PLANT BOARD						
583	1	060	050	Old Appropriation Forward	25370	$ 2,164.10	$	$	$	$
584	1	060	101	Salaries	26859	264,424.90				
585	1	060	104	Expenses	26859	88,642.02				
586	1	060	111	Special—Tristeza—Salaries	26859	12,149.03				
587	1	060	114	Special—Tristeza—Expenses	26859	2,739.21				
588	1	060	121	Special—Apiary—Salaries	26859	16,402.50				
589	1	060	124	Special—Apiary—Expenses	26859	13,625.09				
590				Total State Plant Board		$ 400,146.85	$	$	$	$
				FLORIDA PAROLE COMMISSION						
591	1	061	101	Salaries	26859	$ 123,555.07	$	$	$	$ 123,555.07
592	1	061	102	Salaries for Expenses	26859	1,999.76				1,965.24
593	1	061	104	Expenses	26859	35,609.46				33,951.42
594	6	061	504	Trust Fund—Refunds	282.002(26)	2,400.00				
595				Total Florida Parole Commission		$ 163,564.29	$	$	$	$ 159,471.73
				FLORIDA STATE PRISON—RAIFORD						
596	1	062	050	Old Appropriation Forward	25370	$ 30,835.87	$	$	$	$ 30,835.87
597	1	062	101	Salaries	26859	360,061.63				360,061.63
598	1	062	104	Expenses	26859	549,885.55				536,143.21
599	1	062	130	Industries Fund	26992	150,000.00				
600	6	062	402	State Prison Farm Improvement Fund	282.002(26) and 954.49	14,888.20				4,574.88
601	6	062	414	Industries Fund—Expenses	26992	252,867.26				246,869.19
602				Total Florida State Prison—Raiford		$1,358,538.51	$	$	$	$1,178,484.78
				FLORIDA STATE PRISON—BELLE GLADE						
603	1	063	101	Salaries	26859	$ 75,480.43	$	$	$	$ 75,480.43
604	1	063	104	Expenses	26859	207,381.84				196,235.51
605	1	063	155	Capital Outlay—Finish Utility Building	26859	58,846.68				58,327.48
606	1	063	156	Capital Outlay—Canning Plant	26859	10,531.10				10,531.10
607	1	063	159	Capital Outlay—Laundry Equipment for New Utility Building	26859	7,143.76				7,143.76
608	1	063	160	Capital Outlay—Canning Plant Equipment	26859	10,488.08				10,488.08
609	1	063	161	Capital Outlay—Agricultural Equipment	26859	21,701.44				21,701.44
610				Total Florida State Prison—Belle Glade		$ 391,573.33	$	$	$	$ 379,907.80
				APALACHEE CORRECTIONAL INSTITUTION						
611	1	064	050	Old Appropriation Forward	25370	$ 5,091.01	$			$ 4,288.36
612	1	064	101	Salaries	26859	87,999.64				87,999.64
613	1	064	104	Expenses	26859	102,395.59				61,093.15
614	1	064	155	Capital Outlay—Laundry—Shop Building and Equipment	26859	48,406.77				42,893.99
615				Total Apalachee Correctional Institution		$ 243,893.01	$	$	$	$ 196,275.14

EXHIBIT E (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1952

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating Expenditures	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
$	$	$	$	$	$	$ .08	$	$	$	$	571
						16,110.00					572
						6,110.86			1,950.00	1,950.00	573
						1,543,685.50					574
						914,092.46			1,315.37	1,315.37	575
						9,996.83					576
						722,038.25			1,521.45	1,521.45	577
						44,625.01					578
						3,666,836.78			1,790.00	1,790.00	579
						17,680.00					580
						28,056.72					581
$	$	$	$	$	$	$ 6,969,232.49	$	$	$ 6,576.82	$ 6,576.82	582
$ 2,164.10	$	$	$	$	$	$ 2,164.10	$	$	$	$	583
264,424.90						264,424.90					584
88,417.32						88,417.32			224.70	224.70	585
12,149.03						12,149.03					586
2,739.21						2,739.21					587
16,402.50						16,402.50					588
13,625.09						13,625.09					589
$ 399,922.15	$	$	$	$	$	$ 399,922.15	$	$	$ 224.70	$ 224.70	590
$	$	$	$	$	$	$ 123,555.07	$	$	$	$	591
						1,965.24			34.52	34.52	592
						33,951.42			1,658.04	1,658.04	593
									2,400.00	2,400.00	594
$	$	$	$	$	$	$ 159,471.73	$	$	$ 4,092.56	$ 4,092.56	595
$	$	$	$	$	$	$ 30,835.87	$	$	$	$	596
						360,061.63					597
						536,143.21			13,742.34	13,742.34	598
									150,000.00	150,000.00	599
						4,574.88			10,313.32	10,313.32	600
						246,869.19			5,998.07	5,998.07	601
$	$	$	$	$	$	$ 1,178,484.78	$	$	$ 180,053.73	$ 180,053.73	602
$	$	$	$	$	$	$ 75,480.43	$	$	$	$	603
						196,235.51			11,146.33	11,146.33	604
						58,327.48			519.20	519.20	605
						10,531.10					606
						7,143.76					607
						10,488.08					608
						21,701.44					609
$	$	$	$	$	$	$ 379,907.80	$	$	$ 11,665.53	$ 11,665.53	610
$	$	$	$	$	$	$ 4,288.36	$	$	$ 802.65	$ 802.65	611
						87,999.64					612
						61,093.15			41,302.44	41,302.44	613
						42,893.99			5,512.78	5,512.78	614
$	$	$	$	$	$	$ 196,275.14	$	$	$ 47,617.87	$ 47,617.87	615

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
				FLORIDA INDUSTRIAL SCHOOL FOR GIRLS						
616	1	065	050	Old Appropriation Forward	25370	$ 30.00	$	$	$	$ 30.00
617	1	065	101	Salaries	26859	44,452.01				44,452.01
618	1	065	104	Expenses	26859	79,713.83				78,763.91
619	1	065	155	Capital Outlay—Repairs and Betterments	26859	10,610.19				10,610.19
620				Total Florida Industrial School for Girls		$ 134,806.03	$	$	$	$ 133,856.11
				FLORIDA INDUSTRIAL SCHOOL FOR BOYS						
621	1	066	101	Salaries	26859	$ 158,510.39	$	$	$	$ 158,510.39
622	1	066	104	Expenses	26859	284,900.70				267,815.74
623	1	066	155	Capital Outlay—Repairs and Betterments	26859	10,070.22				9,960.22
624				Total Florida Industrial School for Boys		$ 453,481.31	$	$	$	$ 436,286.35
				FEMALE CORRECTIONAL INSTITUTION						
625	1	067	101	Salaries	26859	$ 2,520.00	$	$	$	$ 2,520.00
626	1	067	104	Expenses	26859	4,094.09				3,822.77
627				Total Female Correctional Institution		$ 6,614.09	$	$	$	$ 6,342.77
				BOARD OF CONTROL						
628	1	068	050	Old Appropriation Forward	25370	$ 2,000.00	$	$	$	$
629	1	068	101	Salaries	26859	29,710.00				
630	1	068	104	Expenses	26859	14,347.62				
631	1	068	114	Special—Regional Education Program—Expenses	26859	320,250.00				
632	1	068	120	Scholarships—Children of Deceased Veterans	26859 & 295.04	2,250.00				
633	1	068	201	Department of Architecture—Salaries	26859	145.17				
634	1	068	204	Department of Architecture—Expenses	26859	249.64				
635	1	068	301	Ringling Museum of Art—Salaries	26859	22,496.40				
636	1	068	304	Ringling Museum of Art—Expenses	26859	43,550.30				
637	6	068	211	Department of Architecture—Incidental Fund—Salaries	26859-4	86,984.94				
638	6	068	214	Department of Architecture—Incidental Fund—Expenses	26859-4	44,267.03				
639	6	068	321	Ringling Museum of Art—Incidental Fund—Salaries	26859-4	43,937.89				
640	6	068	324	Ringling Museum of Art—Incidental Fund—Expenses	26859-4	52,735.69				
641	6	068	344	Racing Scholarships Fund—Distributions	550.08(1)	251,129.18				
642	6	068	346	Racing Scholarships Fund—Transfers	550.08(1)	117.00				
643	6	068	364	John and Mabel Ringling Museum—Interest of Trust Fund—Expenses	18131	27,769.95				
644	6	068	374	Westcott Trust Fund—Maintenance of Property	26859-4	10,241.05				
645	6	068	400	Permanent Building Fund	239.08	3.47				
646	6	068	500	Interest of Seminary Fund—Salaries	239.03	2,497.61				
647				Total Board of Control		$ 954,682.94	$	$	$	$
				UNIVERSITY OF FLORIDA						
648	1	069	050	Old Appropriations Forward	25370	$ 593,058.21	$	$	$	$
649	1	069	101	Salaries	26859	5,173,110.22				
650	1	069	104	Expenses	26859	1,005,669.47				
651	1	069	121	Engineering and Industrial Experiment Station—Salaries	26859	154,604.24				
652	1	069	124	Engineering and Industrial Experiment Station—Expenses	26859	26,859.41				
653	6	069	401	Incidental Fund—Salaries	26859-4	1,111,961.91				
654	6	069	404	Incidental Fund—Expenses	26859-4	485,072.29				
655	6	069	424	General Extension—Incidental—Expenses	26859-4	40,081.80				
656	6	069	431	Auxiliary Fund—Salaries	26859-4	611,246.51				
657	6	069	434	Auxiliary Fund—Expenses	26859-4	1,251,827.70				
658	6	069	531	Engineering and Industrial Experiment Station—Incidental—Salaries	26859-4	332,067.96				
659	6	069	534	Engineering and Industrial Experiment Station—Incidental—Expenses	26859-4	81,082.80				
660	6	069	601	Special American Legion Fund—Salaries	26859-4	1,718.90				
661	6	069	606	Special American Legion Fund—Investments	239.07	40,034.46				
662	6	069	624	Bankhead-Jones Fund—U.S.—Expenses	26859-10	1.20				
663	6	069	664	Cancer Research—Grants and Donations—Expenses	26859-4	9,183.66				
664	6	069	674	Rockefeller Foundation—Land Tenure Research Fund—Expenses	26859-4	11,450.00				
665	6	069	704	Dormitory Construction—Expenses	26859-4	71,093.19				

EXHIBIT E (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS
ENDED JUNE 30, 1952

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating Expenditures	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
$.....	$.....	$.....	$.....	$.....	$.....	$ 30.00	$.....	$.....	$.....	$.....	616
.....	.....	.....	.....	.....	.....	44,452.01	.....	.....	.....	.....	617
.....	.....	.....	.....	.....	.....	78,763.91	.....	.....	949.92	949.92	618
.....	.....	.....	.....	.....	.....	10,610.19	.....	.....	.....	.....	619
$.....	$.....	$.....	$.....	$.....	$.....	$ 133,856.11	$.....	$.....	$ 949.92	$ 949.92	620
$.....	$.....	$.....	$.....	$.....	$.....	$ 158,510.39	$.....	$.....	$.....	$.....	621
.....	.....	.....	.....	.....	.....	267,815.74	.....	.....	17,084.96	17,084.96	622
.....	.....	.....	.....	.....	.....	9,960.22	.....	.....	110.00	110.00	623
$.....	$.....	$.....	$.....	$.....	$.....	$ 436,286.35	$.....	$.....	$ 17,194.96	$ 17,194.96	624
$.....	$.....	$.....	$.....	$.....	$.....	$ 2,520.00	$.....	$.....	$.....	$.....	625
.....	.....	.....	.....	.....	.....	3,822.77	.....	.....	271.32	271.32	626
$.....	$.....	$.....	$.....	$.....	$.....	$ 6,342.77	$.....	$.....	$ 271.32	$ 271.32	627
$.....	$.....	$.....	$ 2,000.00	$.....	$.....	$ 2,000.00	$.....	$.....	$.....	$.....	628
.....	.....	.....	29,710.00	.....	.....	29,710.00	.....	.....	.....	.....	629
.....	.....	.....	13,909.83	.....	.....	13,909.83	.....	.....	437.79	437.79	630
.....	.....	.....	320,250.00	.....	.....	320,250.00	.....	.....	.....	.....	631
.....	.....	.....	2,250.00	.....	.....	2,250.00	.....	.....	.....	.....	632
.....	.....	.....	145.17	.....	.....	145.17	.....	.....	.....	.....	633
.....	.....	.....	249.64	.....	.....	249.64	.....	.....	.....	.....	634
.....	.....	.....	22,496.40	.....	.....	22,496.40	.....	.....	.....	.....	635
.....	.....	.....	43,550.30	.....	.....	43,550.30	.....	.....	.....	.....	636
.....	.....	.....	86,984.94	.....	.....	86,984.94	.....	.....	.....	.....	637
.....	.....	.....	43,688.60	.....	.....	43,688.60	.....	.....	578.43	578.43	638
.....	.....	.....	43,937.89	.....	.....	43,937.89	.....	.....	.....	.....	639
.....	.....	.....	52,730.14	.....	.....	52,730.14	.....	.....	5.55	5.55	640
.....	.....	.....	251,129.18	.....	.....	251,129.18	.....	.....	.....	.....	641
.....	.....	.....	.....	.....	.....	.....	.....	.....	117.00	117.00	642
.....	.....	.....	26,769.95	.....	.....	26,769.95	.....	.....	1,000.00	1,000.00	643
.....	.....	.....	10,241.05	.....	.....	10,241.05	.....	.....	.....	.....	644
.....	.....	.....	3.47	.....	.....	3.47	.....	.....	.....	.....	645
.....	.....	.....	2,480.10	.....	.....	2,480.10	.....	17.51	.....	17.51	646
$.....	$.....	$.....	$ 952,526.66	$.....	$.....	$ 952,526.66	$.....	$ 17.51	$ 2,138.77	$ 2,156.28	647
$.....	$.....	$.....	$ 579,891.46	$.....	$.....	$ 579,891.46	$.....	$.....	$ 13,166.75	$ 13,166.75	648
.....	.....	.....	5,173,110.22	.....	.....	5,173,110.22	.....	.....	.....	.....	649
.....	.....	.....	1,001,693.58	.....	.....	1,001,693.58	.....	.....	3,975.89	3,975.89	650
.....	.....	.....	154,604.24	.....	.....	154,604.24	.....	.....	.....	.....	651
.....	.....	.....	26,822.14	.....	.....	26,822.14	.....	.....	37.27	37.27	652
.....	.....	.....	1,110,135.60	.....	.....	1,110,135.60	.....	.....	1,826.31	1,826.31	653
.....	.....	.....	207,769.23	.....	.....	207,769.23	.....	.....	277,303.06	277,303.06	654
.....	.....	.....	.....	.....	.....	.....	.....	.....	40,081.80	40,081.80	655
.....	.....	.....	611,246.51	.....	.....	611,246.51	.....	.....	.....	.....	656
.....	.....	.....	1,080,448.99	.....	.....	1,080,448.99	.....	.....	171,378.71	171,378.71	657
.....	.....	.....	331,982.80	.....	.....	331,982.80	.....	.....	85.16	85.16	658
.....	.....	.....	53,264.66	.....	.....	53,264.66	.....	.....	27,818.14	27,818.14	659
.....	.....	.....	1,718.90	.....	.....	1,718.90	.....	.....	.....	.....	660
.....	.....	.....	.....	.....	.....	.....	.....	40,034.46	.....	40,034.46	661
.....	.....	.....	.....	.....	.....	.....	.....	.....	1.20	1.20	662
.....	.....	.....	.....	.....	.....	.....	.....	.....	9,183.66	9,183.66	663
.....	.....	.....	11,450.00	.....	.....	11,450.00	.....	.....	.....	.....	664
.....	.....	.....	70,964.87	.....	.....	70,964.87	.....	.....	128.32	128.32	665

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
				UNIVERSITY OF FLORIDA (Continued)						
666	6	069	714	Dormitory Construction Revenue Certificates—Interest and Sinking Fund—Expenses	26859-4	$ 182,305.00	$	$	$	$
667	6	069	726	Dormitory Rental Fund—Transfers	26859-4	420,634.13				
668	6	069	731	Dormitories Operation—Salaries	26859-4	67,042.59				
669	6	069	734	Dormitories Operation—Expenses	26859-4	59,595.24				
670	6	069	744	Dormitories Major Repairs—Expenses	26859-4	33,245.76				
671	6	069	771	Grants and Donations—Salaries	26859-4	121,900.82				
672	6	069	774	Grants and Donations—Expenses	26859-4	42,031.75				
673	6	069	784	Stadium Construction Fund—Expenses	26859-4	76,281.40				
674	6	069	790	Stadium Construction—Interest and Sinking Fund	26859-4	37,288.00				
675	6	069	800	Self-Liquidating Dormitories Revenue Certificates 1938 Issue—Interest and Sinking Fund	26859-4	6,636.55				
676	6	069	854	Student Hall Revenue Certificates of 1952—Construction Fund— Expenses	26859-4	1,018.10				
677	6	069	904	Student Fee Building Fund—Expenses	26859-4	2,857.38				
678				Total University of Florida		$12,050,960.65	$	$	$	$
				UNIVERSITY OF FLORIDA—AGRICULTURAL EXTENSION SERVICE						
679	1	070	050	Old Appropriation Forward	25370	$ 1,878.79	$	$	$	$
680	1	070	101	Salaries	26859	342,463.18				
681	1	070	104	Expenses	26859	80,401.89				
682	6	070	204	Incidental Fund—Expenses	26859-4	15,908.97				
683	6	070	511	Bankhead-Flanagan Fund—U.S.—Salaries	26859-10	121,915.18				
684	6	070	561	Smith-Lever Bankhead-Jones Fund—U.S.—Salaries	26859-10	196,715.67				
685	6	070	564	Smith-Lever Bankhead-Jones Fund—U.S.—Expenses	26859-10	15,935.24				
686	6	070	591	Capper-Ketcham Fund—U.S.—Salaries	26859-10	28,802.26				
687	6	070	611	Research and Marketing Service—U.S.—Salaries	26859-10	593.75				
688	6	070	614	Research and Marketing Service—U.S.—Expenses	26859-10	312.50				
689	6	070	621	Farm Housing Fund—U.S.—Salaries	26859-10	640.00				
690	6	070	631	Rural Electrification Administration Fund—U.S.—Salaries	26859-10	2,500.00				
691				Total University of Florida—Agricultural Extension Service		$ 808,067.43	$	$	$	$
				UNIVERSITY OF FLORIDA—AGRICULTURAL EXPERIMENT STATIONS						
692	1	071	050	Old Appropriation Forward	25370	$ 332,349.60	$	$	$	$
693	1	071	101	Salaries	26859	1,551,147.13				
694	1	071	104	Expenses	26859	622,281.39				
695	1	071	174	Gladioli Culture—Expenses	26859	4,884.64				
696	6	071	201	Incidental Fund—Salaries	26859-4	16,314.93				
697	6	071	204	Incidental Fund—Expenses	26859-4	280,492.43				
698	6	071	501	Hatch Fund—Salaries	26859-10	15,000.00				
699	6	071	511	Adams Fund—Salaries	26859-10	15,000.00				
700	6	071	521	Purnell Fund—Salaries	26859-10	60,000.00				
701	6	071	531	Bankhead-Jones Fund—Salaries	26859-10	27,000.00				
702	6	071	534	Bankhead-Jones Fund—Expenses	26859-10	19,258.40				
703	6	071	571	Grants and Donations—Salaries	26859-4	41,984.67				
704	6	071	574	Grants and Donations—Expenses	26859-4	27,296.98				
705	6	071	581	Research and Marketing Act—Salaries	26859-10	61,074.31				
706	6	071	584	Research and Marketing Act—Expenses	26859-10	35,174.27				
707				Total University of Florida—Agricultural Experiment Station		$3,109,258.75	$	$	$	$
				FLORIDA STATE UNIVERSITY						
708	1	072	050	Old Appropriation Forward	25370	$ 385,760.62	$	$	$	$
709	1	072	101	Salaries	26859	3,827,619.82				
710	1	072	104	Expenses	26859	1,044,847.21				
711	1	072	155	Capital Outlay—Demonstration School Unit	26859	26,825.00				
712	6	072	301	Incidental Fund—Salaries	26859-4	355,586.32				
713	6	072	304	Incidental Fund—Expenses	26859-4	249,460.29				
714	6	072	311	Working Capital Fund—Salaries	26859 4	59,765.46				
715	6	072	314	Working Capital Fund—Expenses	26859-4	447.71				
716	6	072	316	Working Capital Fund—Purchases	26859-4	36,887.02				
717	6	072	321	Auxiliary Fund—Salaries	26859-4	288,985.29				

EXHIBIT E (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1952

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating Expenditures	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
$.....	$.....	$.....	$ 182,305.00	$.....	$.....	$ 182,305.00	$.....	$.....	$.....	$.....	666
.....	.....	.....	.....	.....	.....	.....	.....	.....	420,634.13	420,634.13	667
.....	.....	.....	67,042.59	.....	.....	67,042.59	.....	.....	.....	.....	668
.....	.....	.....	30,890.87	.....	.....	30,890.87	.....	.....	28,704.37	28,704.37	669
.....	.....	.....	5,954.50	.....	.....	5,954.50	.....	.....	27,291.26	27,291.26	670
.....	.....	.....	121,630.82	.....	.....	121,630.82	.....	.....	270.00	270.00	671
.....	.....	.....	37,067.07	.....	.....	37,067.07	.....	.....	4,964.68	4,964.68	672
.....	.....	.....	76,281.40	.....	.....	76,281.40	.....	.....	.....	.....	673
.....	.....	.....	37,288.00	.....	.....	37,288.00	.....	.....	.....	.....	674
.....	.....	.....	6,636.55	.....	.....	6,636.55	.....	.....	.....	.....	675
.....	.....	.....	1,012.60	.....	.....	1,012.60	.....	.....	5.50	5.50	676
.....	.....	.....	.....	.....	.....	.....	.....	.....	2,857.38	2,857.38	677
$.....	$.....	$.....	$10,981,212.60	$.....	$.....	$10,981,212.60	$.....	$ 40,034.46	$ 1,029,713.59	$ 1,069,748.05	678
$ 1,808.84	$.....	$.....	$.....	$.....	$.....	$ 1,808.84	$.....	$.....	$ 69.95	$ 69.95	679
342,463.18	.....	.....	.....	.....	.....	342,463.18	.....	.....	.....	.....	680
78,828.77	.....	.....	.....	.....	.....	78,828.77	.....	.....	1,573.12	1,573.12	681
15,856.91	.....	.....	.....	.....	.....	15,856.91	.....	.....	52.06	52.06	682
121,915.18	.....	.....	.....	.....	.....	121,915.18	.....	.....	.....	.....	683
196,715.67	.....	.....	.....	.....	.....	196,715.67	.....	.....	.....	.....	684
15,935.24	.....	.....	.....	.....	.....	15,935.24	.....	.....	.....	.....	685
28,802.26	.....	.....	.....	.....	.....	28,802.26	.....	.....	.....	.....	686
593.75	.....	.....	.....	.....	.....	593.75	.....	.....	.....	.....	687
312.50	.....	.....	.....	.....	.....	312.50	.....	.....	.....	.....	688
640.00	.....	.....	.....	.....	.....	640.00	.....	.....	.....	.....	689
2,500.00	.....	.....	.....	.....	.....	2,500.00	.....	.....	.....	.....	690
$ 806,372.30	$.....	$.....	$.....	$.....	$.....	$ 806,372.30	$.....	$.....	$ 1,695.13	$ 1,695.13	691
$ 326,666.80	$.....	$.....	$.....	$.....	$.....	$ 326,666.80	$.....	$.....	$ 5,682.80	$ 5,682.80	692
1,551,147.13	.....	.....	.....	.....	.....	1,551,147.13	.....	.....	.....	.....	693
615,677.50	.....	.....	.....	.....	.....	615,677.50	.....	.....	6,603.89	6,603.89	694
4,858.64	.....	.....	.....	.....	.....	4,858.64	.....	.....	26.00	26.00	695
16,314.93	.....	.....	.....	.....	.....	16,314.93	.....	.....	.....	.....	696
272,517.70	.....	.....	.....	.....	.....	272,517.70	.....	.....	7,974.73	7,974.73	697
15,000.00	.....	.....	.....	.....	.....	15,000.00	.....	.....	.....	.....	698
15,000.00	.....	.....	.....	.....	.....	15,000.00	.....	.....	.....	.....	699
60,000.00	.....	.....	.....	.....	.....	60,000.00	.....	.....	.....	.....	700
27,000.00	.....	.....	.....	.....	.....	27,000.00	.....	.....	.....	.....	701
19,199.20	.....	.....	.....	.....	.....	19,199.20	.....	.....	59.20	59.20	702
41,984.67	.....	.....	.....	.....	.....	41,984.67	.....	.....	.....	.....	403
26,702.67	.....	.....	.....	.....	.....	26,702.67	.....	.....	594.31	594.31	704
61,074.31	.....	.....	.....	.....	.....	61,074.31	.....	.....	.....	.....	705
32,186.22	.....	.....	.....	.....	.....	32,186.22	.....	.....	2,988.05	2,988.05	706
$3,085,329.77	$.....	$.....	$.....	$.....	$.....	$ 3,085,329.77	$.....	$.....	$ 23,928.98	$ 23,928.98	707
$.....	$.....	$.....	$ 271,148.54	$.....	$.....	$ 271,148.54	$.....	$.....	$ 114,612.08	$ 114,612.08	708
.....	.....	.....	3,827,619.82	.....	.....	3,827,619.82	.....	.....	.....	.....	709
.....	.....	.....	848,091.69	.....	.....	848,091.69	.....	.....	196,755.52	196,755.52	710
.....	.....	.....	18,575.00	.....	.....	18,575.00	.....	.....	8,250.00	8,250.00	711
.....	.....	.....	355,586.32	.....	.....	355,586.32	.....	.....	.....	.....	712
.....	.....	.....	145,866.67	.....	.....	145,866.67	.....	.....	103,593.62	103,593.62	713
.....	.....	.....	59,721.26	.....	.....	59,721.26	.....	.....	44.20	44.20	714
.....	.....	.....	.....	.....	.....	.....	.....	.....	447.71	447.71	715
.....	.....	.....	36,710.52	.....	.....	36,710.52	.....	.....	176.50	176.50	716
.....	.....	.....	288,868.54	.....	.....	288,868.54	.....	.....	116.75	116.75	717

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
				FLORIDA STATE UNIVERSITY (Continued)						
718	6	072	324	Auxiliary Fund—Expenses	26859-4	$ 610,229.47	$	$	$	$
719	6	072	501	Westcott Estate Fund	26859-4	13,031.82				
720	6	072	620	Bryan Hall—Interest and Sinking Fund	26859-4	6,270.00				
721	6	072	631	Bryan Hall Operation Fund—Salaries	26859-4	12,209.34				
722	6	072	634	Bryan Hall Operation Fund—Expenses	26859-4	5,409.06				
723	6	072	664	Men's Dormitory Construction Fund—Expenses	26859-4	62.55				
724	6	072	681	Senior Hall—Operation Fund—Salaries	26859-4	6,403.54				
725	6	072	684	Senior Hall—Operation Fund—Expenses	26859-4	4,758.82				
726	6	072	690	Senior Hall—Interest and Sinking Fund	26859-4	9,820.00				
727	6	072	704	Revenue Certificates Series 1950—Construction Fund—Expenses	26859-4	1,895,099.41				
728	6	072	710	Revenue Certificates Series 1950—Interest and Sinking Fund	26859-4	132,501.00				
729	6	072	721	Dining Hall Operation Fund—Salaries	26859-4	101,391.54				
730	6	072	724	Dining Hall Operation Fund—Expenses	26859-4	323,574.08				
731	6	072	730	Dining Hall—Interest and Sinking Fund	26859-4	8,334.80				
732	6	072	741	Landis Hall—Operation Fund—Salaries	26859-4	13,014.19				
733	6	072	744	Landis Hall—Operation Fund—Expenses	26859-4	20,334.52				
734	6	072	750	Landis Hall—Interest and Sinking Fund	26859-4	45,195.25				
735	6	072	761	University Hospital Operation Fund—Salaries	26859-4	63,196.87				
736	6	072	764	University Hospital Operation Fund—Expenses	26859-4	56,256.76				
737	6	072	770	University Hospital—Interest and Sinking Fund	26859-4	3,530.79				
738	6	072	781	Revenue Certificates Series 1950—Operation Fund—Salaries	26859-4	33,587.89				
739	6	072	784	Revenue Certificates Series 1950—Operation Fund—Expenses	26859-4	34,871.87				
740	6	072	796	Revenue Certificates Series 1950—Revenue Fund—Transfers	26859-4	123,903.82				
741				Total Florida State University		$9,799,172.13	$	$	$	$
				FLORIDA A. & M. COLLEGE						
742	1	073	050	Old Appropriation Forward	25370	$ 43,066.99	$	$	$	$
743	1	073	101	Salaries	26859	973,180.96				
744	1	073	104	Expenses	26859	506,758.91				
745	1	073	111	Hospital Operation—Salaries	26859	49,984.97				
746	1	073	121	Graduate Agriculture School—Salaries	26859	13,250.00				
747	1	073	124	Graduate Agriculture School—Expenses	26859	7,500.00				
748	1	073	131	Engineering School—Salaries	26859	11,013.33				
749	1	073	141	Law School—Salaries	26859	16,409.66				
750	1	073	144	Law School—Expenses	26859	19,711.05				
751	1	073	151	Pharmacy School—Salaries	26859	17,516.64				
752	1	073	154	Pharmacy School—Expenses	26859	10,283.82				
753	6	073	201	Incidental Fund—Salaries	26859-4	206,262.56				
754	6	073	204	Incidental Fund—Expenses	26859-4	50,830.88				
755	6	073	221	Auxiliary Fund—Salaries	26859-4	140,206.49				
756	6	073	224	Auxiliary Fund—Expenses	26859-4	502,499.93				
757	6	073	501	Morrill Fund—U.S.—Salaries	26859-4	25,191.50				
758	6	073	511	Bankhead-Jones Fund—U.S.—Salaries	26859-4	23,837.49				
759	6	073	610	Laundry—Interest and Sinking Fund	26859-4	4,605.00				
760	6	073	621	Laundry Operations—Salaries	26859-4	40,400.32				
761	6	073	624	Laundry Operation—Expenses	26859-4	11,458.21				
762	6	073	634	Hospital Construction Fund—Expenses	26859-4	39,329.47				
763	6	073	640	Hospital—Interest and Sinking Fund	26859-4	20,132.70				
764	6	073	654	Hospital Revenue Fund—Transfers	26859-4	165,661.86				
765	6	073	664	Hospital Operation and Maintenance—Expenses	26859-4	123,659.86				
766	6	073	671	Self-Liquidating Dormitories Revenue Certificates, 1938 Issue—Operating Fund—Salaries	26859-4	7,760.80				
767	6	073	674	Self-Liquidating Dormitories Revenue Certificates, 1938 Issue—Operating Fund—Expenses	26859-4	10,062.90				
768	6	073	680	Self-Liquidating Dormitories Revenue Certificates, 1938 Issue—Interest and Sinking Fund	26859-4	12,560.85				
769				Total Florida A. & M. College		$3,053,137.15	$	$	$	$
				FLORIDA SCHOOL FOR DEAF AND BLIND						
770	1	074	050	Old Appropriation Forward	25370	$ 3,144.00	$	$	$	$
771	1	074	101	Salaries	26859	280,077.92				
772	1	074	104	Expenses	26859	225,486.17				

EXHIBIT E (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1952

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating Expenditures	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
$.....	$.....	$.....	$ 388,115.32	$.....	$.....	$ 388,115.32	$.....	$ 28,945.29	$ 193,168.86	$ 222,114.15	718
.....	.....	.....	13,031.82	.....	.....	13,031.82	.....	.....	.....	.....	719
.....	.....	.....	6,270.00	.....	.....	6,270.00	.....	.....	.....	.....	720
.....	.....	.....	11,986.48	.....	.....	11,986.48	.....	.....	222.86	222.86	721
.....	.....	.....	1,339.00	.....	.....	1,339.00	.....	.....	4,070.06	4,070.06	722
.....	.....	.....	.....	.....	.....	.....	.....	.....	62.55	62.55	723
.....	.....	.....	6,403.54	.....	.....	6,403.54	.....	.....	.....	.....	724
.....	.....	.....	1,935.50	.....	.....	1,935.50	.....	.....	2,823.32	2,823.32	725
.....	.....	.....	9,820.00	.....	.....	9,820.00	.....	.....	.....	.....	726
.....	.....	.....	1,811,224.95	.....	.....	1,811,224.95	.....	.....	83,874.46	83,874.46	727
.....	.....	.....	132,501.00	.....	.....	132,501.00	.....	.....	.....	.....	728
.....	.....	.....	101,391.54	.....	.....	101,391.54	.....	.....	.....	.....	729
.....	.....	.....	271,857.05	.....	.....	271,857.05	.....	.....	51,717.03	51,717.03	730
.....	.....	.....	8,334.80	.....	.....	8,334.80	.....	.....	.....	.....	731
.....	.....	.....	13,014.19	.....	.....	13,014.19	.....	.....	.....	.....	732
.....	.....	.....	5,087.22	.....	.....	5,087.22	.....	.....	15,247.30	15,247.30	733
.....	.....	.....	16,567.85	.....	.....	16,567.85	.....	28,627.40	.....	28,627.40	734
.....	.....	.....	63,196.87	.....	.....	63,196.87	.....	.....	.....	.....	735
.....	.....	.....	20,167.14	.....	.....	20,167.14	.....	.....	36,089.62	36,089.62	736
.....	.....	.....	3,530.79	.....	.....	3,530.79	.....	.....	.....	.....	737
.....	.....	.....	33,587.89	.....	.....	33,587.89	.....	.....	.....	.....	738
.....	.....	.....	6,441.41	.....	.....	6,441.41	.....	.....	28,430.46	28,430.46	739
.....	.....	.....	.....	.....	.....	.....	.....	.....	123,903.82	123,903.82	740
$.....	$.....	$.....	$8,777,992.72	$.....	$.....	$ 8,777,992.72	$.....	$ 57,572.69	$ 963,606.72	$ 1,021,179.41	741
$.....	$.....	$.....	$ 43,066.99	$.....	$.....	$ 43,066.99	$.....	$.....	$.....	$.....	742
.....	.....	.....	973,180.96	.....	.....	973,180.96	.....	.....	.....	.....	743
.....	.....	.....	486,180.15	.....	.....	486,180.15	.....	.....	20,578.76	20,578.76	744
.....	.....	.....	49,984.97	.....	.....	49,984.97	.....	.....	.....	.....	745
.....	.....	.....	13,250.00	.....	.....	13,250.00	.....	.....	.....	.....	746
.....	.....	.....	7,500.00	.....	.....	7,500.00	.....	.....	.....	.....	747
.....	.....	.....	11,013.33	.....	.....	11,013.33	.....	.....	.....	.....	748
.....	.....	.....	16,409.66	.....	.....	16,409.66	.....	.....	.....	.....	749
.....	.....	.....	19,167.75	.....	.....	19,167.75	.....	.....	543.30	543.30	750
.....	.....	.....	17,516.64	.....	.....	17,516.64	.....	.....	.....	.....	751
.....	.....	.....	10,067.92	.....	.....	10,067.92	.....	.....	215.90	215.90	752
.....	.....	.....	206,262.56	.....	.....	206,262.56	.....	.....	.....	.....	753
.....	.....	.....	48,621.85	.....	.....	48,621.85	.....	.....	2,209.03	2,209.03	754
.....	.....	.....	140,206.49	.....	.....	140,206.49	.....	.....	.....	.....	755
.....	.....	.....	473,812.67	.....	.....	473,812.67	.....	.....	28,687.26	28,687.26	756
.....	.....	.....	25,191.50	.....	.....	25,191.50	.....	.....	.....	.....	757
.....	.....	.....	23,837.49	.....	.....	23,837.49	.....	.....	.....	.....	758
.....	.....	.....	4,605.00	.....	.....	4,605.00	.....	.....	.....	.....	759
.....	.....	.....	40,400.32	.....	.....	40,400.32	.....	.....	.....	.....	760
.....	.....	.....	6,406.77	.....	.....	6,406.77	.....	.....	5,051.44	5,051.44	761
.....	.....	.....	5,841.75	.....	.....	5,841.75	.....	.....	33,487.72	33,487.72	762
.....	.....	.....	20,132.70	.....	.....	20,132.70	.....	.....	.....	.....	763
.....	.....	.....	.....	.....	.....	.....	.....	.....	165,661.86	165,661.86	764
.....	.....	.....	107,858.74	.....	.....	107,858.74	.....	.....	15,801.12	15,801.12	765
.....	.....	.....	7,760.80	.....	.....	7,760.80	.....	.....	.....	.....	766
.....	.....	.....	8,954.58	.....	.....	8,954.58	.....	.....	1,108.32	1,108.32	767
.....	.....	.....	12,560.85	.....	.....	12,560.85	.....	.....	.....	.....	768
$.....	$.....	$.....	$2,779,792.44	$.....	$.....	$ 2,779,792.44	$.....	$.....	$ 273,344.71	$ 273,344.71	769
$.....	$.....	$.....	$ 3,144.00	$.....	$.....	$ 3,144.00	$.....	$.....	$.....	$.....	770
.....	.....	.....	280,077.92	.....	.....	280,077.92	.....	.....	.....	.....	771
.....	.....	.....	223,581.57	.....	.....	223,581.57	.....	.....	1,904.60	1,904.60	772

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
				FLORIDA SCHOOL FOR DEAF AND BLIND (Continued)						
773	1	074	155	Capital Outlay—Physical Education Building	26859	$ 16,014.65	$	$	$	$
774	1	074	156	Capital Outlay—Dormitory for Negro Girls	26859	73,356.70				
775	1	074	157	Capital Outlay—Equipment and Improvements	26859	9,265.96				
776	6	074	201	Incidental Fund—Salaries	26859-4	10,277.66				
777	6	074	204	Incidental Fund—Expenses	26859-4	455.00				
778				Total Florida School for Deaf and Blind		$ 618,078.06	$	$	$	$
				STATE SOIL CONSERVATION BOARD						
779	1	075	101	Salaries	26859	$ 2,075.00	$	$	$	$
780	1	075	104	Expenses	26859	1,627.92				
781	1	075	114	Special—Machinery and Equipment—Expenses	26859	16,033.71				
782				Total State Soil Conservation Board		$ 19,736.63	$	$	$	$
				STATE LIBRARY BOARD						
783	1	076	101	Salaries	26859	$ 22,346.56	$	$	$	$
784	1	076	104	Expenses	26859	9,864.63				
785				Total State Library Board		$ 32,211.19	$	$	$	$
				MINIMUM FOUNDATION PROGRAM						
786	1	077	104	Instructional Salaries	26859	$41,841,321.00	$	$	$	$
787	1	077	106	Transportation	26859	2,504,207.00				
788	1	077	108	Current Expenses	26859	4,844,976.00				
789	1	077	110	Capital Outlay and Debt Service	26859	6,459,965.00				
790				Total Minimum Foundation Program		$55,650,469.00	$	$	$	$
791	6	077	200	**INTEREST OF STATE SCHOOL FUND**	228.01-.19	$ 213,265.86	$	$	$	$
				STEPHEN FOSTER MEMORIAL COMMISSION						
792	1	079	050	Old Appropriation Forward	25370	$ 839.36	$	$	$	$
793	1	079	101	Salaries	26859	3,926.61				
794	1	079	102	Salaries for Expenses	26859	3,988.22				
795	1	079	104	Expenses	26859	1,550.73				
796	1	079	114	Expenses	23940	2,213.65				
797	6	079	201	Trust Fund—Salaries	265.14	3,483.00				
798	6	079	204	Trust Fund—Expenses	265.14	33,956.25				
799				Total Stephen Foster Memorial Commission		$ 49,957.82	$	$	$	$
				SPECIAL PENSIONS AND RELIEF ACTS						
800	1	100	103	Harvey C. Artis	17142	$ 36.13	$	$	$	$
801	1	100	105	Roy Campbell	20696	1,800.00				
802	1	100	106	Annie F. Bond	27309	600.00				
803	1	100	107	Ada Cooper Law	18054	300.00				
804	1	100	108	Fannie Jones	26788	900.00				
805	1	100	109	Joseph Curtis Brown	23973	600.00				
806	1	100	110	Kate B. Inman	26788	900.00				
807	1	100	111	John J. Tigert	23975	4,500.00				
808	1	100	113	Howard William Bartlett and Loretta Bartlett	23739	1,200.00				
809	1	100	115	Mary Jane Gourley	23852	200.00				
810	1	100	121	Mrs. Zimmerman Lewis	23937	240.00				
811	1	100	129	Wilbur Lloyd Turner	27349	600.00				
812	1	100	130	John E. and Pearl Black	27353	5,000.00				
813	1	100	131	Iva Mae Porter	27280	4,500.00				
814				Total Special Pensions and Relief Acts		$ 21,376.13	$	$	$	$

EXHIBIT E (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1952

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating Expenditures	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
$.....	$.....	$.....	$ 15,956.20	$.....	$.....	$ 15,956.20	$.....	$.....	$ 58.45	$ 58.45	773
.....	.....	.....	73,356.70	.....	.....	73,356.70	.....	.....	.....	.....	774
.....	.....	.....	9,265.96	.....	.....	9,265.96	.....	.....	.....	.....	775
.....	.....	.....	10,277.66	.....	.....	10,277.66	.....	.....	.....	.....	776
.....	.....	.....	.....	.....	.....	.....	.....	.....	455.00	455.00	777
$.....	$.....	$.....	$ 615,660.01	$.....	$.....	$ 615,660.01	$.....	$.....	$ 2,418.05	$ 2,418.05	778
$ 2,075.00	$.....	$.....	$.....	$.....	$.....	$ 2,075.00	$.....	$.....	$.....	$.....	779
1,627.92	.....	.....	.....	.....	.....	1,627.92	.....	.....	.....	.....	780
16,033.71	.....	.....	.....	.....	.....	16,033.71	.....	.....	.....	.....	781
$ 19,736.63	$.....	$.....	$.....	$.....	$.....	$ 19,736.63	$.....	$.....	$.....	$.....	782
$.....	$.....	$.....	$ 22,346.56	$.....	$.....	$ 22,346.56	$.....	$.....	$.....	$.....	783
.....	.....	.....	9,864.63	.....	.....	9,864.63	.....	.....	.....	.....	784
$.....	$.....	$.....	$ 32,211.19	$.....	$.....	$ 32,211.19	$.....	$.....	$.....	$.....	785
$.....	$.....	$.....	$.....	$.....	$.....	$.....	$41,841,321.00	$.....	$.....	$41,841,321.00	786
.....	.....	.....	.....	.....	.....	.....	2,504,207.00	.....	.....	2,504,207.00	787
.....	.....	.....	.....	.....	.....	.....	4,844,976.00	.....	.....	4,844,976.00	788
.....	.....	.....	.....	.....	.....	.....	6,459,965.00	.....	.....	6,459,965.00	789
$.....	$.....	$.....	$.....	$.....	$.....	$.....	$55,650,469.00	$.....	$.....	$55,650,469.00	790
$.....	$.....	$.....	$.....	$.....	$.....	$.....	$.....	$ 12,695.64	$ 200,570.22	$ 213,265.86	791
$.....	$.....	$.....	$.....	$.....	$ 639.36	$ 639.36	$.....	$.....	$ 200.00	$ 200.00	792
.....	.....	.....	.....	.....	3,926.61	3,926.61	.....	.....	.....	.....	793
.....	.....	.....	.....	.....	3,988.22	3,988.22	.....	.....	.....	.....	794
.....	.....	.....	.....	.....	1,550.73	1,550.73	.....	.....	.....	.....	795
.....	.....	.....	.....	.....	2,213.65	2,213.65	.....	.....	.....	.....	796
.....	.....	.....	.....	.....	3,483.00	3,483.00	.....	.....	.....	.....	797
.....	.....	.....	.....	.....	32,956.25	32,956.25	.....	.....	1,000.00	1,000.00	798
$.....	$.....	$.....	$.....	$.....	$ 48,757.82	$ 48,757.82	$.....	$.....	$ 1,200.00	$ 1,200.00	799
$.....	$.....	$.....	$.....	$ 36.13	$.....	$ 36.13	$.....	$.....	$.....	$.....	800
.....	.....	.....	.....	1,800.00	.....	1,800.00	.....	.....	.....	.....	801
.....	.....	.....	.....	600.00	.....	600.00	.....	.....	.....	.....	802
.....	.....	.....	.....	300.00	.....	300.00	.....	.....	.....	.....	803
.....	.....	.....	.....	900.00	.....	900.00	.....	.....	.....	.....	804
.....	.....	.....	.....	600.00	.....	600.00	.....	.....	.....	.....	805
.....	.....	.....	.....	900.00	.....	900.00	.....	.....	.....	.....	806
.....	.....	.....	.....	4,500.00	.....	4,500.00	.....	.....	.....	.....	807
.....	.....	.....	.....	1,200.00	.....	1,200.00	.....	.....	.....	.....	808
.....	.....	.....	.....	200.00	.....	200.00	.....	.....	.....	.....	809
.....	.....	.....	.....	240.00	.....	240.00	.....	.....	.....	.....	810
.....	.....	.....	.....	600.00	.....	600.00	.....	.....	.....	.....	811
.....	.....	.....	.....	5,000.00	.....	5,000.00	.....	.....	.....	.....	812
.....	.....	.....	.....	4,500.00	.....	4,500.00	.....	.....	.....	.....	813
$.....	$.....	$.....	$.....	$ 21,376.13	$.....	$ 21,376.13	$.....	$.....	$.....	$.....	814

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
				RETIREMENTS AND PENSIONS						
815	1	101	101	Retirement of State Officials and Employees	26859 & 112.05	$ 90,797.32	$.....	$.....	$.....	$.....
816	1	102	101	Retirement of Supreme Court Justices	26859 & 25.12	13,279.57	.....	.....	.....	.....
817	1	102	106	Retirement of Supreme Court Justices Fund Appropriation	26859 & 25.121	6,666.60	.....	.....	.....	.....
818	6	102	150	Supreme Court Justice's Retirement Fund	25.123	1,666.68	.....	.....	.....	.....
819	6	102	200	Circuit Justices' Retirement Fund	38.18	9,999.84	.....	.....	.....	.....
820	1	103	101	School Teachers' Pensions	26859 & 242.06	56,985.16	.....	.....	.....	.....
821				Total Retirements and Pensions		$ 179,395.17	$.....	$.....	$.....	$.....
				TEACHERS' RETIREMENT SYSTEM						
822	1	104	101	Salaries	26859	$ 46,094.30	$ 46,094.30	$.....	$.....	$.....
823	1	104	102	Salaries for Expenses	26859	2,750.00	2,750.00	.....	.....	.....
824	1	104	104	Expenses	26859	17,314.47	17,314.47	.....	.....	.....
825	1	104	106	Special Contribution to Pension Accumulation	26859	2,000,000.00	.....	.....	.....	.....
826	6	104	201	Pension Accumulation Fund—Benefits	238.09	2,033,634.55	.....	.....	.....	.....
827	6	104	302	Annuity Savings Fund—Investments	238.11	4,996,213.29	.....	.....	.....	.....
828	6	104	304	Annuity Savings Fund—Transfers	238.11	150,006.67	.....	.....	.....	.....
829	6	104	306	Annuity Savings Fund—Refunds	215.26	913,736.85	.....	.....	.....	.....
830				Total Teachers' Retirement System		$10,159,750.13	$ 66,158.77	$.....	$.....	$.....
831	1	105	101	**RETIREMENT—STATE MILITIA PERSONNEL**	250.25 & 26859	$ 13,811.38	$.....	$.....	$.....	$.....
				VETERANS' SERVICE COMMISSION						
832	1	107	121	Salaries	26859	$ 188,670.87	$.....	$.....	$.....	$.....
833	1	107	122	Salaries for Expenses	26859	2,410.09	.....	.....	.....	.....
834	1	107	124	Expenses	26859	43,451.57	.....	.....	.....	.....
835				Total Veterans' Service Commission		$ 234,532.53	$.....	$.....	$.....	$.....
836	1	109	101	**CONFEDERATE PENSIONS—SPECIAL—BENEFIT PAYMENTS**	26859	$ 180,954.19	$.....	$.....	$.....	$.....
				FLORIDA INDUSTRIAL COMMISSION						
837	3	110	201	Employment Security Administration Fund—Salaries	443.	$2,314,193.93	$.....	$.....	$.....	$.....
838	3	110	204	Employment Security Administration Fund—Expenses	443.	599,982.84	.....	.....	.....	.....
839	3	110	214	Elevator Inspection—Expenses	282.002(26) & A.G.O.	3,491.78	.....	3,398.72	.....	.....
840	3	110	225	Employment Security Administration Special Fund—Building Operations—Salaries	443.	44,703.41	43,762.32	.....	.....	.....
841	3	110	226	Employment Security Administration Special Fund—Building Operation—Expenses	443.	30,353.14	12,451.05	.....	.....	.....
842	3	110	228	Employment Security Administration Special Fund—Building Operation—Lease Agreement	443.	153,249.96	.....	.....	.....	.....
843	3	110	231	Private Employment Agencies—Salaries	A.G.O. & 282.002(26)	8,653.41	.....	8,653.41	.....	.....
844	3	110	234	Private Employment Agencies—Expenses	A.G.O. & 282.002(26)	4,334.11	.....	3,956.41	.....	.....
845	3	110	241	Apprenticeship Council—Salaries	A.G.O. & 282.002(26)	6,570.95	.....	.....	.....	.....
846	3	110	244	Apprenticeship Council—Expenses	A.G.O and 282.002(26)	4,625.32	.....	.....	.....	.....
847	3	110	301	Workmen's Compensation Fund—Salaries	440.50	421,880.77	.....	.....	.....	.....
848	3	110	304	Workmen's Compensation Fund—Expenses	440.50	222,547.23	.....	.....	.....	.....
849	3	110	308	Workmen's Compensation Fund—Central Stock Room Account	440.50	21,573.52	.....	.....	.....	.....
850	3	110	311	Old Age and Survivors' Insurance Coverage of Public Employees—Salaries	26841	3,850.00	.....	.....	.....	.....
851	3	110	314	Old Age and Survivors' Insurance Coverage of Public Employees—Expenses	26841	5,626.12	.....	.....	.....	.....
852	3	110	324	Old Age and Survivors' Insurance Contribution Fund—Payments to U.S. Treasurer	26841	159,691.68	.....	.....	.....	.....
853	3	110	326	Old Age and Survivors' Insurance Contribution Fund—Refunds	26841	268.93	.....	.....	.....	.....
854	6	110	401	Florida Unemployment Compensation—Benefits	443.10	7,158,218.48	.....	.....	.....	.....
855	6	110	504	Florida Unemployment Compensation—Clearing Account	443.10	9,590,832.22	.....	.....	.....	.....
856				Total Florida Industrial Commission		$20,754,647.80	$ 56,213.37	$ 16,008.54	$.....	$.....

EXHIBIT E (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1952

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating Expenditures	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
$.....	$.....	$.....	$.....	$ 90,797.32	$.....	$ 90,797.32	$.....	$.....	$.....	$.....	815
.....	.....	.....	.....	13,279.57	.....	13,279.57	.....	.....	.....	.....	816
.....	.....	.....	.....	6,666.60	.....	6,666.60	.....	.....	.....	.....	817
.....	.....	.....	.....	1,666.68	.....	1,666.68	.....	.....	.....	.....	818
.....	.....	.....	.....	9,999.84	.....	9,999.84	.....	.....	.....	.....	819
.....	.....	.....	.....	56,985.16	.....	56,985.16	.....	.....	.....	.....	820
$.....	$.....	$.....	$.....	$ 179,395.17	$.....	$ 179,395.17	$.....	$.....	$.....	$.....	821
$.....	$.....	$.....	$.....	$.....	$.....	$ 46,094.30	$.....	$.....	$.....	$.....	822
.....	.....	.....	.....	.....	.....	2,750.00	.....	.....	.....	.....	823
.....	.....	.....	.....	.....	.....	17,314.47	.....	.....	.....	.....	824
.....	.....	.....	.....	.....	.....	.....	.....	.....	2,000,000.00	2,000,000.00	825
.....	.....	.....	.....	2,033,634.55	.....	2,033,634.55	.....	.....	.....	.....	826
.....	.....	.....	.....	.....	.....	.....	.....	4,996,213.29	.....	4,996,213.29	827
.....	.....	.....	.....	.....	.....	.....	.....	.....	150,006.67	150,006.67	828
.....	.....	.....	.....	.....	.....	.....	.....	.....	913,736.85	913,736.85	829
$.....	$.....	$.....	$.....	$2,033,634.55	$.....	$ 2,099,793.32	$.....	$ 4,996,213.29	$ 3,063,743.52	$ 8,059,956.81	830
$.....	$.....	$.....	$.....	$ 13,811.38	$.....	$ 13,811.38	$.....	$.....	$.....	$.....	831
$.....	$.....	$ 188,670.87	$.....	$.....	$.....	$ 188,670.87	$.....	$.....	$.....	$.....	832
.....	.....	2,410.09	.....	.....	.....	2,410.09	.....	.....	.....	.....	833
.....	.....	43,451.57	.....	.....	.....	43,451.57	.....	.....	.....	.....	834
$.....	$.....	$ 234,532.53	$.....	$.....	$.....	$ 234,532.53	$.....	$.....	$.....	$.....	835
$.....	$.....	$.....	$.....	$ 180,954.19	$.....	180,954.19	$.....	$.....	$.....	$.....	836
$.....	$.....	$2,314,056.97	$.....	$.....	$.....	$ 2,314,056.97	$.....	$.....	$ 136.96	$ 136.96	837
.....	.....	485,226.69	.....	.....	.....	485,226.69	.....	.....	114,756.15	114,756.15	838
.....	.....	.....	.....	.....	.....	3,398.72	.....	.....	93.06	93.06	839
.....	.....	.....	.....	.....	.....	43,762.32	.....	.....	941.09	941.09	840
.....	.....	.....	.....	.....	.....	12,451.05	.....	.....	17,902.09	17,902.09	841
.....	.....	153,249.96	.....	.....	.....	153,249.96	.....	.....	.....	.....	842
.....	.....	.....	.....	.....	.....	8,653.41	.....	.....	.....	.....	843
.....	.....	.....	.....	.....	.....	3,956.41	.....	.....	377.70	377.70	844
.....	.....	.....	6,570.95	.....	.....	6,570.95	.....	.....	.....	.....	845
.....	.....	.....	4,090.13	.....	.....	4,090.13	.....	.....	535.19	535.19	846
.....	.....	385,705.61	.....	.....	.....	385,705.61	.....	.....	36,175.16	36,175.16	847
.....	.....	158,969.79	.....	.....	.....	158,969.79	.....	.....	63,577.44	63,577.44	848
.....	.....	21,573.52	.....	.....	.....	21,573.52	.....	.....	.....	.....	849
.....	.....	750.00	.....	.....	.....	750.00	.....	.....	3,100.00	3,100.00	850
.....	.....	591.51	.....	.....	.....	591.51	.....	.....	5,034.61	5,034.61	851
.....	.....	159,691.68	.....	.....	.....	159,691.68	.....	.....	.....	.....	852
.....	.....	.....	.....	.....	.....	.....	.....	.....	268.93	268.93	853
.....	.....	7,158,218.48	.....	.....	.....	7,158,218.48	.....	.....	.....	.....	854
.....	.....	.....	.....	.....	.....	.....	.....	.....	9,590,832.22	9,590,832.22	855
$.....	$.....	$10,838,034.21	$ 10,661.08	$.....	$.....	$10,920,917.20	$.....	$.....	$ 9,833,730.60	$ 9,833,730.60	856

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
857	1	111	100	**CANCELLATIONS AND RESTORATIONS**	17.26	$ 1,517.04	$.....	$.....	$.....	$.....
858	1	111	110	**REFUND OF OVERPAYMENT OF TAXES**	215.26	165,290.15	.....	.....	.....	.....
859	1	111	120	**REFUND OF SALES TAX**	215.26 & 26319	43,982.00	.....	.....	.....	.....
860				Totals		$ 210,789.19	$.....	$.....	$.....	$.....
861	1	112	100	**TAX CERTIFICATE FUND**	192.24	$ 10,292.45	$.....	$.....	$.....	$.....
				INVIOLATE TRUST FUNDS						
862	6	113	100	Principal of State School Fund	Art. XII, Sec. IV, Constitution	$ 807,825.47	$.....	$.....	$.....	$.....
863	6	113	120	Principal of Seminary Fund	239.05	2,000.00	.....	.....	.....	.....
864				Total Inviolate Trust Funds		$ 809,825.47	$.....	$.....	$.....	$.....
865	1	114	100	**TRANSFERS TO FLORIDA BOARD OF OPTOMETRY AGENCIES FUND**	282.002(26) and A.G.O.	$ 2,000.00	$.....	$.....	$.....	$.....
866	1	114	101	**TRANSFERS TO FUNERAL DIRECTORS AGENCIES FUND**	282.002(26) and A.G.O.	3,212.80	.....	.....	.....	.....
867	1	114	102	**TRANSFERS TO STATE BOARD OF ARCHITECTURE**	282.002(26) and A.G.O.	2,500.00	.....	.....	.....	.....
868	1	114	103	**TRANSFERS TO FLORIDA MILK COMMISSION**	282.002(26) and A.G.O.	1,109.77	.....	.....	.....	.....
869				Total Transfers to Agencies		$ 8,822.57	$.....	$.....	$.....	$.....
870	6	115	100	**FLORIDA NATIONAL FOREST FUNDS—DISTRIBUTION**	254.05	$ 82,086.08	$.....	$.....	$.....	$.....
871	6	131	100	**EX-CONFEDERATE SOLDIERS' AND SAILORS' ENDOWMENT FUND**	239.34	$ 600.00	$.....	$.....	$.....	$.....
				STATE BOARD OF PHARMACY						
872	1	133	101	Salaries	26859	$ 7,197.00	$.....	$ 7,197.00	$.....	$.....
873	1	133	104	Expenses	26859	8,225.27	.....	8,225.27	.....	.....
874	3	133	151	Salaries	282.002(26)	2,010.00	.....	2,010.00	.....	.....
875	3	133	154	Expenses	282.002(26)	1,003.68	.....	1,003.68	.....	.....
876				Total State Board of Pharmacy		$ 18,435.95	$.....	$ 18,435.95	$.....	$.....
				STATE BOARD OF ACCOUNTANCY						
877	1	134	101	Salaries	26859	$ 3,635.00	$.....	$ 3,635.00	$.....	$.....
878	1	134	104	Expenses	26859	22,747.47	.....	22,747.47	.....	.....
879	3	134	204	Expenses	282.002(26) and A.G.O.	2,494.60	.....	2,494.60	.....	.....
880				Total State Board of Accountancy		$ 28,877.07	$.....	$ 28,877.07	$.....	$.....
				STATE BOARD OF EXAMINERS IN BASIC SCIENCES						
881	1	135	101	Salaries	26859	$ 4,600.00	$.....	$ 4,600.00	$.....	$.....
882	1	135	104	Expenses	26859	513.68	.....	440.57	.....	.....
883	1	135	106	Medical Technology—Expenses	26859	2,647.48	.....	2,617.25	.....	.....
884	3	135	204	Medical Technology Fund—Expenses	25069 & 215.22	152.93	.....	.....	.....	.....
885				Total State Board of Examiners in Basic Sciences		$ 7,914.09	$.....	$ 7,657.82	$.....	$.....
				STATE BOARD OF DENTAL EXAMINERS						
886	1	136	101	Salaries	26859	$ 5,359.92	$.....	$ 5,359.92	$.....	$.....
887	1	136	104	Expenses	26859	6,718.98	.....	6,718.98	.....	.....
888				Total State Board of Dental Examiners		$ 12,078.90	$.....	$ 12,078.90	$.....	$.....

EXHIBIT E (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1952

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating Expenditures	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
$.....	$.....	$.....	$.....	$.....	$.....	$.....	$.....	$.....	$ 1,517.04	$ 1,517.04	857
.....	.....	.....	.....	.....	.....	.....	.....	.....	165,290.15	165,290.15	858
.....	.....	.....	.....	.....	.....	.....	.....	.....	43,982.00	43,982.00	859
$.....	$.....	$.....	$.....	$.....	$.....	$.....	$.....	$.....	$ 210,789.19	$ 210,789.19	860
$.....	$.....	$.....	$.....	$.....	$.....	$.....	$.....	$.....	$ 10,292.45	$ 10,292.45	861
$.....	$.....	$.....	$.....	$.....	$.....	$.....	$.....	$ 806,021.41	$ 1,804.06	$ 807,825.47	862
.....	.....	.....	.....	.....	.....	.....	.....	2,000.00	.....	2,000.00	863
$.....	$.....	$.....	$.....	$.....	$.....	$.....	$.....	$ 808,021.41	$ 1,804.06	$ 809,825.47	864
$.....	$.....	$.....	$.....	$.....	$.....	$.....	$.....	$.....	$ 2,000.00	$ 2,000.00	865
.....	.....	.....	.....	.....	.....	.....	.....	.....	3,212.80	3,212.80	866
.....	.....	.....	.....	.....	.....	.....	.....	.....	2,500.00	2,500.00	867
.....	.....	.....	.....	.....	.....	.....	.....	.....	1,109.77	1,109.77	868
$.....	$.....	$.....	$.....	$.....	$.....	$.....	$.....	$.....	$ 8,822.57	$ 8,822.57	869
$.....	$.....	$.....	$.....	$.....	$.....	$.....	$ 82,086.08	$.....	$.....	$ 82,086.08	870
$.....	$.....	$.....	$ 600.00	$.....	$.....	$ 600.00	$.....	$.....	$.....	$.....	871
$.....	$.....	$.....	$.....	$.....	$.....	$ 7,197.00	$.....	$.....	$.....	$.....	872
.....	.....	.....	.....	.....	.....	8,225.27	.....	.....	.....	.....	873
.....	.....	.....	.....	.....	.....	2,010.00	.....	.....	.....	.....	874
.....	.....	.....	.....	.....	.....	1,003.68	.....	.....	.....	.....	875
$.....	$.....	$.....	$.....	$.....	$.....	$ 18,435.95	$.....	$.....	$.....	$.....	876
$.....	$.....	$.....	$.....	$.....	$.....	$ 3,635.00	$.....	$.....	$.....	$.....	877
.....	.....	.....	.....	.....	.....	22,747.47	.....	.....	.....	.....	878
.....	.....	.....	.....	.....	.....	2,494.60	.....	.....	.....	.....	879
$.....	$.....	$.....	$.....	$.....	$.....	$ 28,877.07	$.....	$.....	$.....	$.....	880
$.....	$.....	$.....	$.....	$.....	$.....	$ 4,600.00	$.....	$.....	$.....	$.....	881
.....	.....	.....	.....	.....	.....	440.57	.....	.....	73.11	73.11	882
.....	.....	.....	.....	.....	.....	2,617.25	.....	.....	30.23	30.23	883
.....	.....	.....	.....	.....	.....	.....	.....	.....	152.93	152.93	884
$.....	$.....	$.....	$.....	$.....	$.....	$ 7,657.82	$.....	$.....	$ 256.27	$ 256.27	885
$.....	$.....	$.....	$.....	$.....	$.....	$ 5,359.92	$.....	$.....	$.....	$.....	886
.....	.....	.....	.....	.....	.....	6,718.98	.....	.....	.....	.....	887
$.....	$.....	$.....	$.....	$.....	$.....	$ 12,078.90	$.....	$.....	$.....	$.....	888

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
				STATE BOARD OF ENGINEERING EXAMINERS						
889	1	137	101	Salaries	26859	$ 6,756.80	$	$ 6,756.80	$	$
890	1	137	104	Expenses	26859	6,886.31		6,441.25		
891				Total State Board of Engineering Examiners		$ 13,643.11	$	$ 13,198.05	$	$
				STATE BOARD OF FUNERAL DIRECTORS AND EMBALMERS						
892	1	138	101	Salaries	26859	$ 7,277.50	$	$ 7,277.50	$	$
893	1	138	104	Expenses	26859	4,343.00		4,343.00		
894	3	138	201	Salaries	282.002(26) and A.G.O.	1,600.00		1,600.00		
895	3	138	204	Expenses	282.002(26) and A.G.O.	517.63		517.63		
896				Total State Board of Funeral Directors and Embalmers		$ 13,738.13	$	$ 13,738.13	$	$
				STATE BOARD OF OSTEOPATHIC EXAMINERS						
897	1	139	050	Old Appropriation Forward	25370	$ 198.00	$	$ 198.00	$	$
898	1	139	101	Salaries	26859	697.50		697.50		
899	1	139	104	Expenses	26859	1,052.24		1,052.24		
900				Total State Board of Osteopathic Examiners		$ 1,947.74	$	1,947.74	$	$
				STATE BOARD OF CHIROPODY EXAMINERS						
901	1	140	050	Old Appropriation Forward	25370	$ 40.64	$	$ 40.64	$	$
902	1	140	101	Salaries	26859	500.00		500.00		
903	1	140	104	Expenses	26859	2,265.57		2,265.57		
904				Total State Board of Chiropody Examiners		$ 2,806.21	$	$ 2,806.21	$	$
				STATE BOARD OF MEDICAL EXAMINERS						
905	1	141	101	Salaries	26859	$ 1,800.00	$	$ 1,800.00	$	$
906	1	141	104	Expenses	26859	4,113.26		4,113.26		
907	3	141	154	Trust Fund—Expenses	282.002(26) and A.G.O.	648.91		624.91		
908	3	141	204	Physical Therapy Fund—Expenses	26925	337.14		237.34		
909				Total State Board of Medical Examiners		$ 6,899.31	$	$ 6,775.51	$	$
				STATE BOARD OF NATUROPATHIC EXAMINERS						
910	1	142	101	Salaries	26859	$ 399.76	$	$ 399.76	$	$
911	1	142	104	Expenses	26859	609.36		609.36		
912				Total State Board of Naturopathic Examiners		$ 1,009.12	$	$ 1,009.12	$	$
				STATE BOARD OF VETERINARY EXAMINERS						
913	1	143	101	Salaries	26859	$ 380.00	$	$ 380.00	$	$
914	1	143	104	Expenses	26859	1,082.79		1,082.79		
915				Total State Board of Veterinary Examiners		$ 1,462.79	$	$ 1,462.79	$	$
				STATE BOARD OF DISPENSING OPTICIANS						
916	1	144	101	Salaries	26859	$ 1,375.00	$	$ 1,375.00	$	$
917	1	144	102	Salaries for Expenses	26859	1,067.58		1,067.58		
918	1	144	104	Expenses	26859	2,188.87		2,188.87		
919	3	144	104	Expenses	25255	404.30		404.30		
920				Total State Board of Dispensing Opticians		$ 5,035.75	$	$ 5,035.75	$	$
921				**TOTAL EXPENDITURES**		$466,026,978.36	$9,541,684.96	$7,747,848.08	$20,177,901.40	$2,504,504.57

EXHIBIT E (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1952

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating Expenditures	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
$.....	$.....	$.....	$.....	$.....	$.....	$ 6,756.80	$.....	$.....	$.....	$.....	889
.....	.....	.....	.....	.....	.....	6,441.25	.....	.....	445.06	445.06	890
$.....	$.....	$.....	$.....	$.....	$.....	$ 13,198.05	$.....	$.....	$ 445.06	$ 445.06	891
$.....	$.....	$.....	$.....	$.....	$.....	$ 7,277.50	$.....	$.....	$.....	$.....	892
.....	.....	.....	.....	.....	.....	4,343.00	.....	.....	.....	.....	893
.....	.....	.....	.....	.....	.....	1,600.00	.....	.....	.....	.....	894
.....	.....	.....	.....	.....	.....	517.63	.....	.....	.....	.....	895
$.....	$.....	$.....	$.....	$.....	$.....	$ 13,738.13	$.....	$.....	$.....	$.....	896
$.....	$.....	$.....	$.....	$.....	$.....	$ 198.00	$.....	$.....	$.....	$.....	897
.....	.....	.....	.....	.....	.....	697.50	.....	.....	.....	.....	898
.....	.....	.....	.....	.....	.....	1,052.24	.....	.....	.....	.....	899
$.....	$.....	$.....	$.....	$.....	$.....	$ 1,947.74	$.....	$.....	$.....	$.....	900
$.....	$.....	$.....	$.....	$.....	$.....	$ 40.64	$.....	$.....	$.....	$.....	901
.....	.....	.....	.....	.....	.....	500.00	.....	.....	.....	.....	902
.....	.....	.....	.....	.....	.....	2,265.57	.....	.....	.....	.....	903
$.....	$.....	$.....	$.....	$.....	$.....	$ 2,806.21	$.....	$.....	$.....	$.....	904
$.....	$.....	$.....	$.....	$.....	$.....	$ 1,800.00	$.....	$.....	$.....	$.....	905
.....	.....	.....	.....	.....	.....	4,113.26	.....	.....	.....	.....	906
.....	.....	.....	.....	.....	.....	624.91	.....	.....	24.00	24.00	907
.....	.....	.....	.....	.....	.....	237.34	.....	.....	99.80	99.80	908
$.....	$.....	$.....	$.....	$.....	$.....	$ 6,775.51	$.....	$.....	$ 123.80	$ 123.80	909
$.....	$.....	$.....	$.....	$.....	$.....	$ 399.76	$.....	$.....	$.....	$.....	910
.....	.....	.....	.....	.....	.....	609.36	.....	.....	.....	.....	911
$.....	$.....	$.....	$.....	$.....	$.....	$ 1,009.12	$.....	$.....	$.....	$.....	912
$.....	$.....	$.....	$.....	$.....	$.....	$ 380.00	$.....	$.....	$.....	$.....	913
.....	.....	.....	.....	.....	.....	1,082.79	.....	.....	.....	.....	914
$.....	$.....	$.....	$.....	$.....	$.....	$ 1,462.79	$.....	$.....	$.....	$.....	915
$.....	$.....	$.....	$.....	$.....	$.....	$ 1,375.00	$.....	$.....	$.....	$.....	916
.....	.....	.....	.....	.....	.....	1,067.58	.....	.....	.....	.....	917
.....	.....	.....	.....	.....	.....	2,188.87	.....	.....	.....	.....	918
.....	.....	.....	.....	.....	.....	404.30	.....	.....	.....	.....	919
$.....	$.....	$.....	$.....	$.....	$.....	$ 5,035.75	$.....	$.....	$.....	$.....	920
$14,585,483.05	$72,463,041.60	$57,849,495.20	$28,015,267.24	$2,870,632.28	$ 478,290.28	$216,234,148.66	$101,834,856.20	$22,700,036.33	$125,257,937.17	$249,792,829.70	921

STATEMENT OF AMOUNTS DISTRIBUTED TO COUNTIES THROUGH STATE TREASURER AS EX-OFFICIO COUNTY TREASURER FOR THE FISCAL YEAR ENDED JUNE 30, 1952

Counties	State Board of Administration—State Treasurer as Ex-Officio County Treasurer			
	2 cents gas tax	Auto transportation mileage tax	Motor fuel tax	Total through Board of Administration
Alachua	$ 381,490.56	$ 10,363.15	$ 5,777.72	$ 397,631.43
Baker	84,835.90	4,472.14	1,284.85	90,592.89
Bay	319,923.13	9,309.31	4,845.27	334,077.71
Bradford	104,834.47	5,617.89	1,587.72	112,040.08
Brevard	262,275.88	12,874.53	3,972.20	279,122.61
Broward	408,426.32	6,996.30	6,185.69	421,608.31
Calhoun	83,155.78	2,750.66	1,259.42	87,165.86
Charlotte	171,406.10	3,357.62	2,595.96	177,359.68
Citrus	133,793.60	6,754.81	2,026.33	142,574.74
Clay	147,216.31	9,756.63	2,229.62	159,202.56
Collier	321,585.13	4,116.75	4,870.45	330,572.33
Columbia	171,875.79	8,001.29	2,603.08	182,480.16
Dade	1,448,804.23	20,019.05	21,942.33	1,490,765.61
De Soto	137,894.46	1,953.70	2,088.46	141,936.62
Dixie	102,702.74	2,605.95	1,555.46	106,864.15
Duval	1,038,191.99	27,889.28	15,723.58	1,081,804.85
Escambia	468,765.31	6,303.56	7,099.53	482,168.40
Flagler	88,557.42	4,566.69	1,341.22	94,465.33
Franklin	111,265.82	2,043.84	1,685.13	114,994.79
Gadsden	163,276.58	5,440.19	2,472.87	171,189.64
Gilchrist	56,978.80	603.87	862.95	58,445.62
Glades	115,782.22	380.88	1,753.53	117,916.63
Gulf	91,465.97	1,458.46	1,385.27	94,309.70
Hamilton	88,304.51	4,078.50	1,337.38	93,720.39
Hardee	152,148.20	1,357.30	2,304.31	155,809.81
Hendry	161,289.37	1,596.55	2,442.76	165,328.68
Hernando	112,963.97	4,602.76	1,710.87	119,277.60
Highlands	204,050.57	5,171.46	3,090.36	212,312.39
Hillsborough	846,335.66	37,225.87	12,817.88	896,379.41
Holmes	100,263.89	2,370.66	1,518.52	104,153.07
Indian River	134,714.94	3,297.37	2,040.29	140,052.60
Jackson	186,328.24	9,341.44	2,821.95	198,491.63
Jefferson	129,114.60	4,082.90	1,955.47	135,152.97
Lafayette	85,775.31	840.92	1,299.07	87,915.30
Lake	514,146.01	3,447.34	7,786.82	525,380.17
Lee	258,825.37	5,530.36	3,919.96	268,275.69
Leon	262,420.42	7,594.46	3,974.38	273,989.26
Levy	265,130.23	5,564.21	4,015.43	274,709.87
Liberty	101,962.06	903.41	1,544.23	104,409.70
Madison	142,230.19	5,043.46	2,154.08	149,427.73
Manatee	306,933.98	4,670.50	4,648.57	316,253.05
Marion	446,038.85	11,365.06	6,755.31	464,159.22
Martin	162,987.54	5,503.07	2,468.48	170,959.09
Monroe	425,010.53	12,755.80	6,436.84	444,203.17
Nassau	129,277.20	6,202.83	1,957.91	137,437.94
Okaloosa	209,723.17	6,967.68	3,176.31	219,867.16
Okeechobee	158,398.89	1,516.52	2,398.97	162,314.38
Orange	534,722.69	10,137.07	8,098.45	552,958.21
Osceola	299,346.42	4,266.32	4,533.64	308,146.38
Palm Beach	786,628.96	17,145.23	11,913.61	815,687.80
Pasco	268,038.82	5,734.43	4,059.47	277,832.72
Pinellas	677,567.14	7,960.83	10,261.86	695,789.83
Polk	680,927.34	19,431.89	10,312.74	710,671.97
Putnam	215,178.96	3,906.50	3,258.91	222,344.37
St. Johns	256,115.52	9,760.14	3,878.90	269,754.56
St. Lucie	168,226.55	3,869.58	2,547.81	174,643.94
Santa Rosa	189,977.49	5,810.97	2,877.23	198,665.69
Sarasota	259,692.49	4,434.74	3,933.08	268,060.31
Seminole	173,104.25	3,767.97	2,621.70	179,493.92
Sumter	191,982.77	2,194.28	2,907.61	197,084.66
Suwannee	152,202.39	3,548.95	2,305.13	158,056.47
Taylor	181,667.34	4,538.11	2,751.39	188,956.84
Union	88,178.05	1,493.65	1,335.46	91,007.16
Volusia	553,872.19	13,327.55	8,388.46	575,588.20
Wakulla	85,974.03	1,858.26	1,302.08	89,134.37
Walton	210,265.15	5,110.77	3,184.48	218,560.40
Washington	93,019.61	2,860.18	1,408.78	97,288.57
Totals	$18,065,566.37	$ 439,824.40[1]	$ 273,605.58	$18,778,996.35

[1] Includes distribution of $34,904.64 disbursed July 1952 for the fiscal year ended June 30, 1952.

STATEMENT OF AMOUNTS DISTRIBUTED TO COUNTY SCHOOLS FROM MINIMUM FOUNDATION PROGRAM FUNDS FOR THE FISCAL YEAR ENDED JUNE 30, 1952

COUNTIES	INSTRUCTIONAL SALARIES	TRANSPORTATION	OTHER CURRENT EXPENSES	CAPITAL OUTLAY AND DEBT SERVICE	TOTAL DISTRIBUTED
Alachua	$ 1,007,060	$ 71,905	$ 111,604	$ 148,805	$ 1,339,374
Baker	167,965	17,956	20,359	27,146	233,426
Bay	828,398	34,525	94,929	126,572	1,084,424
Bradford	279,111	24,997	31,546	42,061	377,715
Brevard	416,413	40,429	49,732	66,310	572,884
Broward	1,176,358	45,406	135,682	180,909	1,538,355
Calhoun	241,733	24,223	29,009	38,678	333,643
Charlotte	56,384	7,347	6,062	8,083	77,876
Citrus	132,953	17,481	16,052	21,402	187,888
Clay	193,145	22,053	21,585	28,780	265,563
Collier	124,578	17,054	16,401	21,869	179,902
Columbia	406,278	45,917	47,739	63,652	563,586
Dade	4,703,201	97,777	527,217	702,956	6,031,151
De Soto	155,612	10,607	17,954	23,939	208,112
Dixie	101,131	13,592	11,212	14,949	140,884
Duval	4,101,772	132,396	470,581	627,442	5,332,191
Escambia	1,966,980	104,144	231,237	308,316	2,610,677
Flagler	62,698	11,097	8,313	11,084	93,192
Franklin	135,993	11,122	15,543	20,724	183,382
Gadsden	578,310	52,628	70,971	94,628	796,537
Gilchrist	98,903	16,413	11,420	15,226	141,962
Glades	45,387	7,083	5,470	7,294	65,234
Gulf	166,236	13,821	21,403	28,538	229,998
Hamilton	215,430	27,863	28,776	38,368	310,437
Hardee	203,521	23,459	23,193	30,923	281,096
Hendry	111,889	6,652	12,642	16,856	148,039
Hernando	125,283	17,083	15,183	20,245	177,794
Highlands	303,533	22,198	34,445	45,927	406,103
Hillsborough	3,657,428	125,318	408,698	544,931	4,736,375
Holmes	328,657	42,131	41,242	54,989	467,019
Indian River	189,894	14,957	22,437	29,916	257,204
Jackson	839,986	74,193	111,007	148,009	1,173,195
Jefferson	202,142	33,910	27,962	37,283	301,297
Lafayette	90,095	14,379	10,776	14,369	129,619
Lake	659,240	49,942	74,821	99,762	883,765
Lee	414,816	31,532	46,508	62,010	554,866
Leon	1,040,442	55,073	116,384	155,178	1,367,077
Levy	265,051	38,652	32,350	43,134	379,187
Liberty	90,782	16,280	12,483	16,643	136,188
Madison	349,231	35,193	42,874	57,165	484,463
Manatee	647,825	45,663	73,019	97,358	863,865
Marion	833,962	73,334	94,920	126,560	1,128,776
Martin	121,103	12,542	13,740	18,319	165,704
Monroe	318,791	4,833	37,021	49,361	410,006
Nassau	303,524	30,455	34,296	45,727	414,002
Okaloosa	568,957	49,893	69,631	92,841	781,322
Okeechobee	77,317	9,229	9,328	12,437	108,311
Orange	1,687,725	73,241	189,982	253,310	2,204,258
Osceola	164,766	15,119	19,323	25,764	224,972
Palm Beach	1,327,576	49,683	153,089	204,118	1,734,466
Pasco	363,617	32,768	44,424	59,232	500,041
Pinellas	1,727,687	61,328	190,829	254,438	2,234,282
Polk	2,180,663	129,826	251,330	335,107	2,896,926
Putnam	427,062	34,404	54,113	72,151	587,730
St. Johns	316,242	20,835	36,498	48,665	422,240
St. Lucie	321,845	19,002	36,873	49,164	426,884
Santa Rosa	444,489	49,316	54,373	72,497	620,675
Sarasota	465,448	28,775	51,501	68,667	614,391
Seminole	423,076	25,098	49,743	66,324	564,241
Sumter	290,669	27,784	34,133	45,511	398,097
Suwannee	336,615	42,644	46,150	61,533	486,942
Taylor	217,763	27,522	28,558	38,077	311,920
Union	98,799	13,561	12,137	16,182	140,679
Volusia	1,090,956	50,596	122,550	163,400	1,427,502
Wakulla	175,024	23,713	18,892	25,189	242,818
Walton	332,418	46,266	42,465	56,620	477,769
Washington	343,383	37,989	42,256	56,342	479,970
Totals	$ 41,841,321	$ 2,504,207	$ 4,844,976	$ 6,459,965	$ 55,650,469

STATEMENT OF AMOUNTS DISTRIBUTED FOR THE FISCAL YEAR

COUNTIES	INTANGIBLE TAX FUND	7TH CENT GASOLINE TAX		7TH CENT MOTOR FUEL TAX	
		80% TO STATE ROAD DEPARTMENT	20% DIRECT TO COUNTIES	80% TO STATE ROAD DEPARTMENT	20% DIRECT TO COUNTIES
Alachua	$ 2,671.10	$ 148,018.32	$ 37,004.57	$ 2,099.51	$ 524.89
Baker	39.89	32,916.34	8,229.09	466.88	116.72
Bay	2,632.24	124,130.17	31,032.54	1,760.66	440.16
Bradford	183.77	40,675.79	10,168.93	576.95	144.25
Brevard	2,148.54	101,763.04	25,440.75	1,443.42	360.85
Broward	16,936.36	158,469.42	39,617.35	2,247.73	561.94
Calhoun	70.12	32,264.44	8,066.09	457.65	114.39
Charlotte	282.74	66,505.58	16,626.39	943.32	235.84
Citrus	276.61	51,911.90	12,977.97	736.30	184.08
Clay	487.69	57,119.95	14,279.98	810.18	202.54
Collier	831.44	124,775.04	31,193.75	1,769.81	442.43
Columbia	449.06	66,687.81	16,671.94	945.90	236.48
Dade	117,012.58	562,136.03	140,534.01	7,973.36	1,993.35
De Soto	321.31	53,503.06	13,375.77	758.89	189.73
Dixie	39.33	39,848.67	9,962.17	565.21	141.30
Duval	43,363.86	402,818.48	100,704.63	5,713.61	1,428.40
Escambia	6,299.04	181,880.94	45,470.23	2,579.82	644.95
Flagler	120.27	34,360.27	8,590.06	487.38	121.88
Franklin	74.79	43,171.15	10,792.79	612.33	153.08
Gadsden	1,214.97	63,351.32	15,837.84	898.58	224.63
Gilchrist	82.08	22,107.77	5,526.94	313.57	78.38
Glades	109.44	44,923.50	11,230.88	637.20	159.29
Gulf	1,253.46	35,488.78	8,872.19	503.40	125.84
Hamilton	100.94	34,262.14	8,565.53	486.00	121.49
Hardee	281.53	59,033.49	14,758.40	837.33	209.33
Hendry	351.51	62,580.28	15,645.07	887.65	221.91
Hernando	193.58	43,830.04	10,957.52	621.68	155.43
Highlands	1,391.99	79,171.64	19,792.90	1,122.97	280.74
Hillsborough	20,565.23	328,378.24	82,094.57	4,657.72	1,164.44
Holmes	60.19	38,902.39	9,725.59	551.78	137.94
Indian River	1,381.36	52,269.38	13,067.35	741.39	185.34
Jackson	498.47	72,295.36	18,073.85	1,025.45	256.36
Jefferson	82.05	50,096.47	12,524.12	710.56	177.64
Lafayette	31.09	33,280.83	8,320.21	472.06	118.02
Lake	3,389.44	199,488.65	49,872.17	2,829.56	707.38
Lee	2,771.37	100,424.22	25,106.07	1,424.42	356.10
Leon	3,045.14	101,819.12	25,454.78	1,444.19	361.05
Levy	207.31	102,870.54	25,717.64	1,459.11	364.79
Liberty	22.61	39,561.28	9,890.31	561.14	140.29
Madison	180.85	55,185.32	13,796.34	782.76	195.67
Manatee	3,171.97	119,090.38	29,772.60	1,689.19	422.29
Marion	2,078.06	173,063.06	43,265.77	2,454.73	613.69
Martin	1,293.00	63,239.16	15,809.79	897.00	224.25
Monroe	1,025.84	164,904.08	41,226.01	2,339.00	584.76 [2]
Nassau	354.05	50,159.54	12,539.87	711.48	177.88
Okaloosa	2,336.06	81,372.58	20,343.14	1,154.18	288.56
Okeechobee	184.49	61,458.77	15,364.68	871.73	217.93
Orange	16,003.06	207,472.41	51,868.09	2,942.81	735.71
Osceola	595.25	116,146.41	29,036.62	1,647.44	411.86
Palm Beach	32,888.40	305,212.04	76,303.01	4,329.13	1,082.28
Pasco	1,720.91	103,999.06	25,999.76	1,475.12	368.79
Pinellas	29,273.72	262,896.05	65,724.02	3,728.92	932.23
Polk	8,689.86	264,199.81	66,049.93	3,747.44	936.85
Putnam	696.78	83,489.43	20,872.38	1,184.22	296.06
St. Johns	4,274.18	99,372.82	24,843.21	1,409.49	352.38
St. Lucie	1,484.39	65,271.91	16,317.98	925.83	231.45
Santa Rosa	210.32	73,711.27	18,427.83	1,045.52	261.40
Sarasota	6,635.01	100,760.71	25,190.17	1,429.20	357.30
Seminole	1,430.91	67,164.44	16,791.13	952.66	238.17
Sumter	135.09	74,489.32	18,622.33	1,056.57	264.15
Suwannee	217.01	59,054.55	14,763.61	837.64	209.40
Taylor	222.88	70,486.92	17,621.73	999.79	249.94
Union	116.58	34,213.07	8,553.29	485.28	121.32
Volusia	10,739.03	214,902.40	53,725.61	3,048.21	762.04
Wakulla	41.10	33,357.92	8,339.47	473.14	118.30
Walton	189.19	81,582.88	20,395.72	1,157.18	289.29
Washington	82.43	36,091.61	9,022.91	511.93	127.97
Totals	$ 357,544.92	$7,009,439.76	$1,752,359.94	$ 99,422.26	$ 24,855.57

[1] Includes $15,622.34 of Delinquent Taxes.
[2] Distribution made; warrant for $35.83 not presented for payment.
[3] Distribution made; warrant for $179.18 not presented for payment.

TO COUNTIES FROM OTHER STATE SOURCES
ENDED JUNE 30, 1952

STATE RACING FUND	INSURANCE AGENTS' COUNTY LICENSE TAX	RAILROAD AND TELEGRAPH LICENSE FUND	GAS AND OIL PRODUCTION TAX	AERONAUTICS FUND	CONFISCATED AUTOMOTIVE EQUIPMENT FUND	TOTAL	COUNTIES
$ 112,000.00	$ 1,693.44	$ 1,627.54	$	$	$ 182.95	$ 305,822.32	Alachua
112,000.00	83.79	321.42			568.22	154,742.35	Baker
112,000.00	1,228.92	488.82				273,713.51	Bay
112,000.00	261.66	433.27			968.35	165,412.97	Bradford
112,000.00	934.92	917.34				245,008.86	Brevard
112,000.00	3,501.54	1,204.54			111.44	334,650.32	Broward
112,000.00	129.36	101.53			119.25	153,322.83	Calhoun
112,000.00	216.09	406.57				197,216.53	Charlotte
112,000.00	157.29	668.57				178,912.72	Citrus
112,000.00	236.67	310.90			45.08	185,492.99	Clay
112,000.00	177.87	402.31	10,364.47			281,957.12	Collier
112,000.00	515.97	493.74			57.24	198,058.14	Columbia
112,000.00	18,200.07	5,338.50			421.97	965,609.87	Dade
112,000.00	230.79	404.97				180,784.52	De Soto
112,000.00	73.50	176.99				162,807.17	Dixie
112,000.00	9,849.00	4,000.64			225.93	680,104.55	Duval
112,000.00	3,085.53	1,299.00			13.55	353,273.06	Escambia
112,000.00	72.03	380.31				156,132.20	Flagler
112,000.00	116.13	206.10				167,126.37	Franklin
112,000.00	815.85	500.83			32.95	194,876.97	Gadsden
112,000.00	54.39	239.60				140,402.73	Gilchrist
112,000.00	11.76	269.06				169,341.13	Glades
112,000.00	141.12	116.33			32.95	158,534.07	Gulf
112,000.00	147.00	294.72			200.05	156,177.87	Hamilton
112,000.00	254.31	291.95				187,666.34	Hardee
112,000.00	161.70	200.73				192,048.85	Hendry
112,000.00	164.64	454.16				168,377.05	Hernando
112,000.00	515.97	671.51				214,947.72	Highlands
112,000.00	6,484.17	3,246.24			316.25	558,906.86	Hillsborough
112,000.00	116.13	202.91			3.25	161,700.18	Holmes
112,000.00	527.73	379.31			16.51	180,568.37	Indian River
112,000.00	651.21	561.59				205,362.29	Jackson
112,000.00	273.42	308.18				176,172.44	Jefferson
112,000.00	69.09	156.07				154,447.37	Lafayette
112,000.00	1,450.89	1,175.98				370,914.07	Lake
112,000.00	927.57	659.15				243,668.90	Lee
112,000.00	1,934.52	522.91			62.05	246,643.76	Leon
112,000.00	191.10	523.05				243,333.54	Levy
112,000.00	17.64	216.55			114.40	162,524.22	Liberty
112,000.00	298.41	16,076.68[1]			465.01	198,981.04	Madison
112,000.00	1,059.87	506.71				267,713.01	Manatee
112,000.00	1,518.51	1,297.48			74.50	336,365.80	Marion
112,000.00	216.09	610.55				194,289.84	Martin
112,000.00	389.55	153.15				322,622.39	Monroe
112,000.00	289.59	882.83			1.35	177,116.59	Nassau
112,000.00	465.99	289.10			47.50	218,297.11	Okaloosa
112,000.00	91.14	179.18[2]				190,367.92	Okeechobee
112,000.00	5,790.33	1,316.40				398,128.81	Orange
112,000.00	320.46	177.41				260,335.45	Osceola
112,000.00	4,802.49	1,895.09				538,512.44	Palm Beach
112,000.00	499.80	923.71				246,987.15	Pasco
112,000.00	6,485.64	1,711.55			94.97	482,847.10	Pinellas
112,000.00	3,908.73	3,285.95			243.96	463,062.53	Polk
112,000.00	740.88	802.30				220,082.05	Putnam
112,000.00	836.43	668.42			135.22	243,892.15	St. Johns
112,000.00	677.67	568.66				197,477.89	St. Lucie
112,000.00	195.51	165.03				206,016.88	Santa Rosa
112,000.00	1,211.28	439.90		870.21		248,893.78	Sarasota
112,000.00	674.73	765.34				200,017.38	Seminole
112,000.00	145.53	644.36				207,357.35	Sumter
112,000.00	518.91	571.88				188,173.00	Suwannee
112,000.00	320.46	492.48				202,394.20	Taylor
112,000.00	80.85	223.21			836.11	156,629.71	Union
112,000.00	3,211.95	1,564.59			302.54	400,256.37	Volusia
112,000.00	17.64	65.99				154,413.56	Wakulla
112,000.00	213.15	172.78				216,000.19	Walton
112,000.00	152.88	91.19				158,080.92	Washington
$7,504,000.00	$ 90,809.25	$ 66,715.81	$ 10,364.47	$ 870.21	$ 5,693.55	$ 16,922,075.74	

STATEMENT OF AMOUNTS DISTRIBUTED TO COUNTIES FROM FEDERAL SOURCES FOR THE FISCAL YEAR ENDED JUNE 30, 1952

Counties	Distribution to Counties					Total
	Smith–Hughes U.S.	George–Barden U.S.	Veterans Education Training–U.S.	Florida School Lunch Program –U.S.	Florida National Forest Fund	
Alachua	$ 1,400.00	$ 2,751.96	$ 54,954.03	$ 19,824.04	$	$ 78,930.03
Baker	.....	1,362.60	383.52	12,981.14	11,702.55	26,429.81
Bay	.....	3,880.31	823.17	29,801.35	.....	34,504.83
Bradford	400.00	283.08	19,309.17	15,328.94	.....	35,321.19
Brevard	400.00	214.07	682.83	9,151.60	.....	10,448.50
Broward	2,550.40	2,337.80	36,461.99	17,897.62	.....	59,247.81
Calhoun	1,200.00	1,225.85	1,921.60	9,474.82	.....	13,822.27
Charlotte	.....	250.00	.....	2,266.44	.....	2,516.44
Citrus	650.00	381.08	405.85	4,521.31	.....	5,958.24
Clay	400.00	70.41	9,913.54	15,497.50	.....	25,881.45
Collier	.....	227.72	.....	4,250.70	.....	4,478.42
Columbia	1,600.00	1,819.61	2,683.71	14,844.50	11,490.00	32,437.82
Dade	998.50	6,114.35	5,376.81	75,031.97	.....	87,521.63
De Soto	33.86	299.97	381.25	3,021.60	.....	3,736.68
Dixie	400.00	120.29	.....	8,156.34	.....	8,676.63
Duval	8,049.89	1,206.57	3,254.35	29,253.56	.....	41,764.37
Escambia	1,837.72	5,380.02	4,558.47	53,548.64	.....	65,324.85
Flagler	400.00	98.52	325.05	1,533.58	.....	2,357.15
Franklin	.....	378.67	25,988.82	3,056.35	1,638.22	31,062.06
Gadsden	1,000.00	2,163.85	2,477.02	11,528.02	.....	17,168.89
Gilchrist	885.80	752.31	7,306.28	6,688.84	.....	15,633.23
Glades	200.00	310.40	.....	2,782.15	.....	3,292.55
Gulf	400.00	477.00	26,008.49	7,076.86	.....	33,962.35
Hamilton	800.00	1,574.50	751.19	7,582.63	.....	10,708.32
Hardee	725.00	733.88	29,696.58	12,015.76	.....	43,171.22
Hendry	400.00	521.39	535.53	3,466.32	.....	4,923.24
Hernando	610.00	471.60	4,329.09	4,441.04	.....	9,851.73
Highlands	1,200.00	825.42	1,175.44	8,982.32	.....	12,183.18
Hillsborough	3,376.54	11,740.84	8,113.31	81,338.74	.....	104,569.43
Holmes	1,600.00	953.25	2,597.59	4,274.80	.....	9,425.64
Indian River	.....	1,050.87	11,174.52	5,662.25	.....	17,887.64
Jackson	2,800.00	1,981.03	4,772.30	35,758.32	.....	45,311.65
Jefferson	400.00	1,219.40	29,462.38	5,549.03	.....	36,630.81
Lafayette	400.00	320.25	544.00	4,323.07	.....	5,587.32
Lake	1,400.00	3,536.49	71,491.40	20,554.35	3,399.60	100,381.84
Lee	400.00	2,076.98	1,009.75	13,952.22	.....	17,438.95
Leon	9,734.41	12,028.79	6,372.40	18,338.39	7,793.03	54,267.02
Levy	1,600.00	993.82	994.91	2,752.11	.....	6,340.84
Liberty	400.00	305.40	699.50	6,230.03	19,843.12	27,478.05
Madison	800.00	1,889.18	2,292.14	8,760.48	.....	13,741.80
Manatee	800.00	1,986.14	1,700.49	27,914.83	.....	32,401.46
Marion	4,710.00	6,585.18	3,096.03	22,559.74	12,638.80	49,589.75
Martin	800.00	596.72	634.12	3,835.39	.....	5,866.23
Monroe	.....	622.60	160.00	5,134.73	.....	5,917.33
Nassau	700.00	1,030.06	5,370.27	14,247.25	.....	21,347.58
Okaloosa	1,200.00	1,332.12	914.87	12,776.82	.....	16,223.81
Okeechobee	400.00	469.63	4,526.96	5,303.81	.....	10,700.40
Orange	6,578.33	2,456.36	11,953.15	45,949.05	.....	66,936.89
Osceola	325.00	1,153.73	2,584.36	8,990.98	.....	13,054.07
Palm Beach	1,926.60	15,741.72	78,638.88	20,769.91	.....	117,077.11
Pasco	1,200.00	1,330.10	1,048.24	15,104.99	.....	18,683.33
Pinellas	107.48	3,778.92	2,309.32	57,663.58	.....	63,859.30
Polk	1,755.00	4,967.12	9,050.04	69,677.11	.....	85,449.27
Putnam	800.00	166.82	428.75	5,550.19	1,098.95	8,044.71
St. Johns	400.00	1,071.08	335.50	3,537.38	.....	5,343.96
St. Lucie	1,300.11	371.54	17,056.05	5,225.73	.....	23,953.43
Santa Rosa	639.62	2,462.22	38,485.40	22,972.82	.....	64,560.06
Sarasota	800.00	1,234.35	719.41	22,325.92	.....	25,079.68
Seminole	800.00	1,142.19	431.63	5,472.56	.....	7,846.38
Sumter	7,039.00	4,537.82	7,761.11	12,000.58	.....	31,338.51
Suwannee	800.00	2,054.79	7,233.69	8,922.54	.....	19,011.02
Taylor	.....	192.42	17,812.11	5,135.26	.....	23,139.79
Union	400.00	144.73	598.00	6,299.15	.....	7,441.88
Volusia	2,991.65	8,256.16	11,710.54	20,155.32	.....	43,113.67
Wakulla	1,200.00	688.38	29,538.48	14,032.06	12,481.81	57,940.73
Walton	1,200.00	522.97	1,890.22	19,143.26	.....	22,756.45
Washington	600.00	1,904.39	1,321.22	7,948.17	.....	11,773.78
Totals	$ 88,924.91	$ 141,129.79	$ 636,536.82	$1,070,148.86	$ 82,086.08	$2,018,826.46

STATEMENT OF OCCUPATIONAL LICENSE TAXES COLLECTED AND REMITTED TO THE COMPTROLLER BY TAX COLLECTORS FOR THE FISCAL YEAR ENDED JUNE 30, 1952

	Total	1951 Licenses	1950 Licenses	1948 & 1949 Licenses
Alachua	$ 12,995.71	$ 12,765.56	$ 230.15	$
Baker	736.10	726.30	9.80	
Bay	8,924.82	8,456.22	468.60	
Bradford	1,812.14	1,760.14	52.00	
Brevard	5,270.96	5,147.73	123.23	
Broward	47,392.86	46,425.26	967.60	
Calhoun	541.50	530.00	11.50	
Charlotte	1,368.93	1,341.51	27.42	
Citrus	1,791.88	1,787.38	4.50	
Clay	2,253.95	1,618.00	635.80	.15
Collier	1,756.49	1,695.44	61.05	
Columbia	2,030.70	1,894.70	136.00	
Dade	252,638.91	247,758.55	4,704.36	176.00
De Soto	2,398.19	2,382.69	15.50	
Dixie	414.00	414.00		
Duval	116,754.60	108,428.78	8,325.82	
Escambia	26,212.69	25,926.67	286.02	
Flagler	582.50	576.00	6.50	
Franklin	1,520.30	1,455.30	65.00	
Gadsden	5,960.05	5,740.55	219.50	
Gilchrist	478.54	478.54		
Glades	509.50	450.50	59.00	
Gulf	877.00	846.25	30.75	
Hamilton	898.22	890.72	7.50	
Hardee	1,602.92	1,581.60	21.32	
Hendry	1,360.00	1,265.00	95.00	
Hernando	1,233.30	1,184.40	48.90	
Highlands	3,608.00	3,594.50	13.50	
Hillsborough	87,479.16	81,677.98	5,801.18	
Holmes	1,154.00	1,130.00	24.00	
Indian River	3,125.80	3,066.30	59.50	
Jackson	5,413.97	5,291.22	104.00	18.75
Jefferson	898.10	809.10	51.00	38.00
Lafayette	185.00	180.00	5.00	
Lake	7,895.46	7,530.21	365.25	
Lee	8,504.98	7,983.23	521.75	
Leon	11,407.40	11,350.40	57.00	
Levy	1,697.10	1,531.60	165.50	
Liberty	249.80	246.80	3.00	
Madison	2,224.30	1,921.60	302.70	
Manatee	7,793.17	7,431.77	361.40	
Marion	12,068.61	11,882.21	186.40	
Martin	3,207.70	3,018.90	188.80	
Monroe	5,480.26	5,202.26	278.00	
Nassau	2,183.15	2,161.15	22.00	
Okaloosa	3,638.00	3,463.00	175.00	
Okeechobee	822.00	817.00	5.00	
Orange	42,067.88	41,686.28	381.60	
Osceola	2,638.82	2,546.82	92.00	
Palm Beach	51,591.46	49,955.15	1,608.81	27.50
Pasco	4,276.40	4,209.65	66.75	
Pinellas	75,084.52	71,504.47	3,580.05	
Polk	45,403.73	44,555.49	848.24	
Putnam	4,855.52	4,822.02	33.50	
St. Johns	8,048.34	7,693.37	288.00	66.97
St. Lucie	6,671.79	6,624.71	47.08	
Santa Rosa	1,531.32	1,514.82	16.50	
Sarasota	16,753.94	16,518.34	235.60	
Seminole	7,189.33	6,991.43	197.90	
Sumter	1,007.70	958.00	49.70	
Suwannee	1,400.54	1,390.04	10.50	
Taylor	1,672.36	1,646.11	26.25	
Union	178.80	176.30	2.50	
Volusia	27,296.79	24,493.06	2,803.73	
Wakulla	554.00	501.50	52.50	
Walton	1,568.45	1,366.85	201.60	(6.95)
Washington	548.90	529.60	26.25	
Total County Collections	$ 969,693.31	$ 933,501.03	$ 35,871.86	$ 320.42
Collected by State Comptroller:				
Telephone Company Occupational License	39,175.50			
Occupational License Permits	1,500.00			
Total	$1,010,368.81			

STATEMENT OF AMOUNTS DISTRIBUTED TO CITIES AND TOWNS FOR THE FISCAL YEAR ENDED JUNE 30, 1952

City or Town	Firemen's Relief and Pension Fund	Cigarette Tax	Auto Transportation Mileage Tax	Total
Alachua	$	$ 10,017.31	$ 27.21	$ 10,044.52
Alford		1,940.88	25.00	1,965.88
Altamonte Springs		3,314.60	2.21	3,316.81
Altha		2,556.69		2,556.69
Anna Maria		3,824.68		3,824.68
Apalachicola		16,913.89	75.00	16,988.89
Apopka City		24,496.38	50.00	24,546.38
Arcadia	469.29	31,106.31	27.21	31,602.81
Archer		5,346.24	25.00	5,371.24
Astatula		1,083.51		1,083.51
Atlantic Beach		8,285.88		8,285.88
Auburndale		27,464.35	27.21	27,491.56
Avon Park		30,206.36	27.21	30,233.57
Baldwin		7,661.06	50.00	7,711.06
Bal Harbor Village		2,835.64		2,835.64
Bartow		59,193.35	77.21	59,270.56
Bay Harbor Islands		915.21		915.21
Bell		1,446.13		1,446.13
Belleair		2,175.42		2,175.42
Belle Glade	637.56	59,428.96	25.00	60,091.52
Belleview		5,083.60	25.00	5,108.60
Belle Vista Beach		109.50		109.50
Blountstown		16,422.75	25.00	16,447.75
Boca Ceiga		345.81[1]		345.81
Boca Raton	281.72	9,296.15	50.00	9,627.87
Bonifay		13,992.25	75.00	14,067.25
Bowling Green		6,493.41	27.21	6,520.62
Boynton Beach	285.43	16,342.51	25.00	16,652.94
Bradenton	2,638.39	106,312.02	52.21	109,002.62
Bradenton Beach		1,929.18		1,929.18
Branford		6,896.82	27.21	6,924.03
Bronson		2,669.01	50.00	2,719.01
Brooker		1,957.97		1,957.97
Brooksville	325.11	27,875.00	100.00	28,300.11
Bunnell	249.91	14,928.51	25.00	15,203.42
Bushnell		7,006.47	25.00	7,031.47
Callahan		8,190.28	50.00	8,240.28
Carrabelle		5,994.25	25.00	6,019.25
Casselberry		1,639.67		1,639.67
Cedar Key		5,380.46	25.00	5,405.46
Center Hill		2,214.34	2.21	2,216.55
Chattahoochee	145.80	23,394.35	50.00	23,590.15
Chiefland		8,999.05	52.21	9,051.26
Chipley		16,505.04	50.00	16,555.04
Cinco Bayou		838.20		838.20
Clearwater	4,153.42	151,747.51	119.12	156,020.05
Clermont		14,465.35	25.00	14,490.35
Clewiston		21,957.63	25.00	21,982.63
Cloud Lake		1,196.92		1,196.92
Cocoa	739.69	53,771.79	100.00	54,611.48
Cocoa Beach		3,269.91		3,269.91
Coleman		2,749.40	25.00	2,774.40
Coral Gables	3,751.80	207,684.20	89.13	211,525.13
Coreytown		4,523.36		4,523.36
Coronado Beach	20.28			20.28
Cottondale		6,127.52	75.00	6,202.52
Crescent City		12,003.11	25.00	12,028.11
Crestview		33,011.23	75.00	33,086.23
Cross City		9,692.04	52.21	9,744.25
Crystal River		6,552.89	25.00	6,577.89
Dade City	815.70	37,961.15	52.21	38,829.06
Dania		37,810.33	50.00	37,860.33
Davenport		5,529.87	27.21	5,557.08
Daytona Beach	5,546.51	286,327.31	125.00	291,998.82
Deerfield Beach		16,653.90	50.00	16,703.90
DeFuniak Springs		26,698.06	75.00	26,773.06
Deland	1,886.91	70,333.54	102.21	72,322.66
Delray Beach	1,550.25	68,288.20	25.00	69,863.45
Desoto City		519.95		519.95
Don Ce Sar Place		1,652.51		1,652.51
Dundee		5,790.09	2.21	5,792.30
Dunedin		16,649.34	52.21	16,701.55

[1] Includes cancelled 6-month old warrant in amount of $58.50.

STATEMENT OF AMOUNTS DISTRIBUTED TO CITIES AND TOWNS FOR THE FISCAL YEAR ENDED JUNE 30, 1952 (Continued)

City or Town	Firemen's Relief and Pension Fund	Cigarette Tax	Auto Transportation Mileage Tax	Total
Dunnellon	$	$ 10,416.42	$ 77.21	$ 10,493.63
Eagle Lake		3,348.87		3,348.87
Eatonville		738.50		738.50
Eau Gallie		8,700.75	25.00	8,725.75
Edgewater		3,041.91		3,041.91
Eustis	778.60	30,183.37	27.21	30,989.18
Everglades		9,811.62	25.00	9,836.62
Fellsmere		4,557.72		4,557.72
Fernandina		26,736.52		26,736.52
Fernandina Beach		11,614.95	50.00	11,664.95
Flagler Beach		4,318.34	50.00	4,368.34
Florida City		8,451.60		8,451.60
Fort Lauderdale	13,306.29	400,273.89	164.13	413,744.31
Fort Meade		19,462.60	2.21	19,464.81
Fort Myers	3,209.04	118,746.61	100.00	122,055.65
Fort Pierce		125,243.97	75.00	125,318.97
Fort Walton		26,452.04	50.00	26,502.04
Fort White		2,778.28	50.00	2,828.28
Frostproof		17,523.03	27.21	17,550.24
Fruitland Park		1,890.16	2.21	1,892.37
Gainesville	2,533.95	174,374.97	163.94	177,072.86
Glen Ridge		412.26		412.26
Graceville		12,167.64	50.00	12,217.64
Grand Ridge		1,778.87		1,778.87
Greenacres City		526.67		526.67
Green Cove Springs		27,303.52	29.76	27,333.28
Greensboro		3,820.76	50.00	3,870.76
Greenville		8,254.87		8,254.87
Gretna		1,636.32		1,636.32
Groveland		10,305.64	25.00	10,330.64
Gulfport	505.21	10,637.07		11,142.28
Hacienda Village		50.83		50.83
Haines City	431.30	37,985.07	27.21	38,443.58
Hallandale		31,741.93	39.13	31,781.06
Hampton		999.32		999.32
Hastings		11,307.68	25.00	11,332.68
Havana		9,437.74	75.00	9,512.74
Hawthorne		5,651.14	25.00	5,676.14
Hialeah		159,018.10	14.13	159,032.23
Hialeah Gardens		495.51		495.51
High Springs		14,381.41	52.21	14,433.62
Hilliard		7,275.57		7,275.57
Holly Hill	183.17	20,182.76	25.00	20,390.93
Hollywood	5,453.59	186,031.36	114.13	191,599.08
Holmes Beach		768.13		768.13
Homestead	764.18	66,924.38	25.00	67,713.56
Howey in the Hills		2,679.48		2,679.48
Indian Creek		602.80		602.80
Indian Rocks Beach South Shore		2,200.57		2,200.57
Interlachen		1,321.64	50.00	1,371.64
Inverness		16,336.77	77.21	16,413.98
Jacksonville	33,151.81	1,371,512.53	872.93	1,405,537.27
Jacksonville Beach	1,016.39	73,110.91	75.00	74,202.30
Jasper		18,676.58	25.00	18,701.58
Jay		7,007.08	25.00	7,032.08
Jennings		2,763.12		2,763.12
Jupiter		3,178.54		3,178.54
Keystone Heights		6,138.98	50.00	6,188.98
Key West	2,523.13	134,627.59	50.00	137,200.72
Kissimmee	654.61	34,016.63	77.21	34,748.45
Labelle		9,988.05	25.00	10,013.05
Lady Lake		1,585.29	27.21	1,612.50
Lake Alfred		4,490.46	2.21	4,492.67
Lake Butler		8,414.31	50.00	8,464.31
Lake City	683.68	55,496.71	138.43	56,318.82
Lake Hamilton		2,352.15	2.21	2,354.36
Lake Helen		847.54		847.54
Lake Maitland		3,843.54		3,843.54
Lake Park		2,294.60		2,294.60
Lake Placid		6,442.64	27.21	6,469.85
Lake Wales		49,338.20	52.21	49,390.41
Lake Worth	2,187.95	82,370.57	25.00	84,583.52
Lakeland	4,439.59	198,632.41	177.21	203,249.21
Lantana		5,666.54		5,666.54

STATEMENT OF AMOUNTS DISTRIBUTED TO CITIES AND TOWNS FOR THE FISCAL YEAR ENDED JUNE 30, 1952 (Continued)

City or Town	Firemen's Relief and Pension Fund	Cigarette Tax	Auto Transportation Mileage Tax	Total
Largo	$.....	$ 15,586.09	$ 2.21	$ 15,588.30
Lauderdale-by-the-Sea	.....	2,453.73	.....	2,453.73
Laurel Hill	.....	701.07	.....	701.07
Lawtey	.....	4,239.62	25.00	4,264.62
Lee	.....	1,465.78	.....	1,465.78
Leesburg	1,228.49	58,196.27	52.21	59,476.97
Live Oak	898.45	39,870.09	75.00	40,843.54
Longwood	.....	4,246.44	2.21	4,248.65
Lynn Haven	73.06	6,925.65	25.00	7,023.71
Macclenny	.....	12,724.30	.....	12,724.30
Madeira Beach	.....	36,619.32	.....	36,619.32
Madison	.....	28,347.67	25.00	28,372.67
Malone	.....	3,820.56	25.00	3,845.56
Marianna	1,259.28	40,355.92	189.28	41,804.48
Marineland	.....	1,009.02	.....	1,009.02
Mary Esther	.....	892.01	.....	892.01
Mascotte	.....	2,591.92	.....	2,591.92
Mayo	.....	5,794.54	25.00	5,819.54
McIntosh	.....	2,768.80	27.21	2,796.01
Medley	.....	587.82	.....	587.82
Melbourne	977.43	55,965.05	125.00	57,067.48
Miami	59,560.42	2,152,611.92	574.10	2,212,746.44
Miami Beach	24,520.47	597,879.52	140.55	622,540.54
Miami Shores Village	.....	39,287.23	.....	39,287.23
Miami Springs	.....	44,134.09	.....	44,134.09
Micanopy	.....	3,079.50	.....	3,079.50
Milton	263.48	15,942.32	.....	16,205.80
Minneola	.....	3,300.41	.....	3,300.41
Monticello	.....	18,116.72	50.00	18,166.72
Montverde	.01	1,033.77	.....	1,033.78
Moore Haven	.....	6,421.10	.....	6,421.10
Mount Dora	528.31	18,856.28	27.21	19,411.80
Mulberry	.....	18,739.12	32.59	18,771.71
Naples	.....	24,641.00	25.00	24,666.00
Neptune Beach	158.05	4,624.82	.....	4,782.87
Newberry	.....	7,508.36	27.21	7,535.57
New Port Richey	.....	8,160.49	50.00	8,210.49
New Smyrna Beach	830.03	44,329.62	85.22	45,244.87
Niceville	.....	10,527.22	25.00	10,552.22
North Bay	.....	7,640.52	.....	7,640.52
North Miami	1,114.15	107,070.67	.....	108,184.82
North Miami Beach	.....	20,007.83	.....	20,007.83
Oakland	.....	2,092.10	.....	2,092.10
Oakland Park	.....	9,747.32	.....	9,747.32
Ocala	.....	117,256.80	196.07	117,452.87
Ocoee	.....	6,197.20	.....	6,197.20
Okeechobee	.....	18,099.02	75.00	18,174.02
Oldsmar	.....	3,720.19	.....	3,720.19
Opa Locka	.....	34,156.40	100.00	34,256.40
Orange City	.....	1,777.08	25.00	1,802.08
Orange Park	.....	7,186.05	27.21	7,213.26
Orlando	10,556.68	408,560.53	297.01	419,414.22
Ormond Beach	347.23	26,364.11	.....	26,711.34
Oviedo	.....	7,773.20	.....	7,773.20
Pahokee	559.92	24,890.87	25.00	25,475.79
Palatka	1,415.31	85,212.65	52.21	86,680.17
Palm Beach	3,509.85	47,445.21	.....	50,955.06
Palm Beach Shores	.....	858.32	.....	858.32
Palmetto	.....	26,446.22	27.21	26,473.43
Panama City	4,482.11	168,242.22	200.00	172,924.33
Pass-a-Grille Beach	.....	6,316.79	25.00	6,341.79
Penney Farms	.....	864.05	.....	864.05
Pennsuco	.....	516.68	.....	516.68
Pensacola	8,134.48	235,488.45	159.46	243,782.39
Perry	611.78	28,898.40	124.67	29,634.85
Pierson	.....	4,401.53	27.21	4,428.74
Pinellas Park	.....	14,294.84	2.21	14,297.05
Plant City	.....	62,824.75	77.21	62,901.96
Polk City	.....	3,815.13	50.00	3,865.13
Pomona Park	.....	1,797.11	52.21	1,849.32
Pompano Beach	783.83	65,198.55	25.00	66,007.38
Port Orange	65.93	9,965.88	50.00	10,081.81
Port Richey	.....	1,288.35	.....	1,288.35
Port St. Joe	.....	23,053.67	75.00	23,128.67

STATEMENT OF AMOUNTS DISTRIBUTED TO CITIES AND TOWNS FOR THE FISCAL YEAR ENDED JUNE 30, 1952 (Continued)

City or Town	Firemen's Relief and Pension Fund	Cigarette Tax	Auto Transportation Mileage Tax	Total
Port Tampa City	$	$ 5,447.52	$ 49.31	$ 5,496.83
Punta Gorda		22,495.18	27.21	22,522.39
Quincy	1,631.19	53,054.72	75.00	54,760.91
Reddick		2,066.67	27.21	2,093.88
Redington Beach		3,327.39		3,327.39
Riviera Beach		45,772.93	50.00	45,822.93
Rockledge	89.55	4,231.66		4,321.21
Safety Harbor		6,579.56		6,579.56
San Antonio		3,141.64	2.21	3,143.85
Sanford	1,637.88	94,263.71	100.73	96,002.32
Sarasota	5,111.48	195,304.17	93.36	200,509.01
Sebastian		2,469.35	50.00	2,519.35
Sebring	811.97	33,966.38	102.21	34,880.56
Shalimar		1,310.02		1,310.02
Sneads		7,664.54		7,664.54
South Bay	2.61	8,322.42	25.00	8,350.03
South Daytona		6,922.23		6,922.23
South Flomaton		3,418.27		3,418.27
South Madeira Beach		2,231.81		2,231.81
South Miami		50,521.37	50.00	50,571.37
Springfield		10,418.26		10,418.26
Starke		30,910.79	75.00	30,985.79
Stuart		34,170.23	75.00	34,245.23
Sunset Beach		4,124.17		4,124.17
Sunshine Beach		4,637.68		4,637.68
Surfside		21,352.93		21,352.93
Sweetwater		1,673.03		1,673.03
St. Augustine	1,446.53	108,731.73	75.00	110,253.26
St. Cloud		14,979.42	25.00	15,004.42
St. Petersburg	17,219.29	637,502.54	362.18	655,084.01
St. Petersburg Beach		12,036.72		12,036.72
Tallahassee	4,712.67	194,666.75	225.00	199,604.42
Tampa	23,797.19	804,173.18	553.61	828,523.98
Tarpon Springs	740.37	36,761.46	77.21	37,579.04
Tavares		13,010.39	27.21	13,037.60
Temple Terrace		1,452.08		1,452.08
Titusville	280.56	20,720.22	50.00	21,050.78
Treasure Island		1,071.44		1,071.44
Trenton		6,830.38	27.21	6,857.59
Umatilla		8,145.07	27.21	8,172.28
Valparaiso		7,100.12	50.00	7,150.12
Venice		15,846.43	25.00	15,871.43
Vernon		2,670.11	25.00	2,695.11
Vero Beach		56,489.90	75.00	56,564.90
Virginia Gardens		509.60		509.60
Waldo		3,608.40	25.00	3,633.40
Wauchula		28,649.79	27.21	28,677.00
Webster		4,456.06	2.21	4,458.27
Welaka		2,325.50		2,325.50
West Miami		58,502.59		58,502.59
West Palm Beach	13,887.30	366,655.46	206.67	380,749.43
Wewahitchka		6,061.07	25.00	6,086.07
White Springs		3,416.68		3,416.68
Wildwood		15,654.97	25.00	15,679.97
Williston		12,431.40	100.00	12,531.40
Wilton Manors		19,755.82		19,755.82
Windermere		1,661.14		1,661.14
Winter Garden		38,379.47	50.00	38,429.47
Winter Haven	2,106.18	88,146.43	52.21	90,304.82
Winter Park	1,689.20	60,493.33	27.21	62,209.74
Yankee Town		977.19		977.19
Zephyrhills		15,429.85	27.21	15,457.06
Zolfo Springs		2,352.16	2.20	2,354.36
Liberty County		5,123.35		5,123.35
Wakulla County		9,169.02		9,169.02
Totals	$ 292,362.98	$13,737,263.16	$ 12,015.02	$14,041,641.16

STATEMENT OF STATE WELFARE BOARD ASSISTANCE PAYMENTS BY COUNTIES FOR THE FISCAL YEAR ENDED JUNE 30, 1952

Cases Shown Are Those Receiving Assistance as of June 1952
Assistance Shown Is the Total Amount Received for the Period July 1951-June 1952.

	Old Age Assistance		Aid to Dependent Children		Aid to the Blind		Total
	Cases Receiving Financial Assistance	Amount of Payments*	Cases Receiving Financial Assistance	Amount of Payments*	Cases Receiving Financial Assistance	Amount of Payments*	All Assistance Payments
District No. 1							
Bay	1,015	$ 482,281.50	322	$ 225,884.70	57	$ 28,756.87	$ 736,923.07
Escambia	2,742	1,193,017.00	1,213	749,254.32	103	51,853.39	1,994,124.71
Holmes	773	359,712.00	170	123,255.00	76	44,805.00	527,772.00
Okaloosa	804	383,185.50	151	100,484.26	45	20,563.23	504,232.99
Santa Rosa	874	427,311.50	238	161,776.44	85	43,797.96	632,885.90
Walton	818	390,640.00	169	111,137.36	54	30,103.60	531,880.96
Washington	688	328,195.50	181	130,079.54	59	30,909.05	489,184.09
Total	7,714	$3,564,343.00	2,444	$1,601,871.62	479	$ 250,789.10	$5,417,003.72
District No. 2							
Calhoun	392	$ 182,852.50	90	$ 67,891.02	46	$ 23,348.59	$ 274,092.11
Franklin	285	135,324.50	30	18,013.60	15	6,616.66	159,954.76
Gadsden	1,086	470,185.00	164	107,219.92	49	21,977.51	599,382.43
Gulf	204	93,520.00	70	41,764.86	11	4,387.82	139,672.68
Jackson	1,871	822,247.50	379	251,266.62	74	36,447.55	1,109,961.67
Jefferson	699	300,596.00	66	39,462.10	25	11,223.49	351,281.59
Leon	1,541	738,428.00	246	159,315.84	59	29,002.43	926,745.77
Liberty	207	98,577.00	22	17,414.54	6	3,090.61	119,082.15
Wakulla	279	130,883.00	52	32,570.54	18	8,715.07	172,168.61
Total	6,564	$2,972,613.50	1,119	$ 734,918.54	303	$ 144,809.73	$3,852,341.77
District No. 3							
Columbia	843	$ 397,978.00	174	$ 110,821.16	35	$ 18,875.81	$ 527,674.97
Dixie	180	91,671.50	48	31,720.70	14	7,551.95	130,944.15
Gilchrist	167	80,698.00	29	24,167.32	11	5,135.32	110,000.64
Hamilton	399	176,246.00	92	57,118.22	25	10,533.62	243,897.84
Lafayette	181	91,647.00	33	21,646.04	5	2,368.60	115,661.64
Levy	643	304,994.50	111	73,524.42	22	10,151.61	388,670.53
Madison	878	429,478.50	197	125,828.36	40	17,174.49	572,481.35
Suwannee	845	371,193.50	133	79,245.16	35	17,412.54	467,851.20
Taylor	530	250,921.50	178	109,941.24	29	16,390.94	377,253.68
Total	4,666	$2,194,828.50	995	$ 634,012.62	216	$ 105,594.88	$2,934,436.00
District No. 4							
Citrus	344	$ 162,701.00	55	$ 32,371.98	15	$ 7,996.57	$ 203,069.55
Hernando	218	110,844.50	50	31,075.52	12	6,184.84	148,104.86
Pasco	625	304,993.50	137	87,003.48	25	12,186.83	404,183.81
Pinellas	2,690	1,283,503.50	464	268,260.10	86	44,516.08	1,596,279.68
Total	3,877	$1,862,042.50	706	$ 418,711.08	138	$ 70,884.32	$2,351,637.90
District No. 5							
Alachua	1,963	$ 968,410.50	803	$ 486,137.96	109	$ 57,419.73	$1,511,968.19
Baker	270	133,254.50	89	55,021.60	27	12,446.09	200,722.19
Bradford	511	250,635.00	175	113,616.32	22	10,811.71	375,063.03
Clay	357	174,722.00	93	48,719.38	7	3,763.42	227,204.80
Flagler	126	60,729.50	24	15,292.88	2	1,617.99	77,640.37
Nassau	425	205,761.00	175	105,516.52	16	7,387.63	318,665.15
Putnam	1,111	582,235.50	270	160,847.92	65	36,717.17	779,800.59
St. Johns	806	394,641.00	95	61,126.22	31	12,758.85	468,526.07
Union	253	123,707.00	85	52,900.10	13	5,355.97	181,963.07
Total	5,822	$2,894,096.00	1,809	$1,099,178.90	292	$ 148,278.56	$4,141,553.46
District No. 6							
Duval	6,752	$3,088,565.00	2,026	$1,164,178.86	332	$ 173,086.51	$4,425,830.37

STATEMENT OF STATE WELFARE BOARD ASSISTANCE PAYMENTS BY COUNTIES FOR THE FISCAL YEAR ENDED JUNE 30, 1952

Cases Shown Are Those Receiving Assistance as of June 1952
Assistance Shown Is the Total Amount Received for the Period July 1951-June 1952.

	Old Age Assistance		Aid to Dependent Children		Aid to the Blind		Total
	Cases Receiving Financial Assistance	Amount of Payments*	Cases Receiving Financial Assistance	Amount of Payments*	Cases Receiving Financial Assistance	Amount of Payments*	All Assistance Payments
District No. 7							
Hillsborough	5,606	$2,532,103.50	1,472	$ 841,621.12	255	$ 129,029.98	$3,502,754.60
District No. 8							
Charlotte	182	$ 84,779.50	17	$ 9,320.94	7	$ 3,045.22	$ 97,145.66
Collier	119	50,751.50	24	12,368.34	8	4,186.98	67,306.82
De Soto	346	155,277.00	32	21,949.64	14	7,018.54	184,245.18
Glades	64	27,456.00	14	8,748.68	.....	.....	36,204.68
Hardee	432	215,846.00	48	34,011.90	12	6,257.71	256,115.61
Hendry	127	55,264.50	24	15,100.32	7	3,703.69	74,068.51
Highlands	389	180,982.00	69	45,844.68	15	7,375.53	234,202.21
Lee	658	318,846.50	80	68,473.18	37	17,316.63	404,636.31
Manatee	922	430,151.50	113	69,094.40	30	17,012.99	516,258.89
Sarasota	420	182,998.50	59	29,552.48	16	7,086.68	219,637.66
Total	3,659	$1,702,353.00	480	$ 314,464.56	146	$ 73,003.97	$2,089,821.53
District No. 9							
Dade	5,135	$2,391,337.00	1,278	$ 759,489.40	177	$ 89,178.51	$3,240,004.91
Monroe	514	230,811.50	109	64,416.46	41	21,667.03	316,894.99
Total	5,649	$2,622,148.50	1,387	$ 823,905.86	218	$ 110,845.54	$3,556,899.90
District No. 10							
Broward	985	$ 430,174.50	380	$ 197,580.28	42	$ 19,240.19	$ 646,994.97
Indian River	298	145,844.00	57	36,059.00	15	7,269.88	189,172.88
Martin	209	98,435.00	22	11,085.36	12	5,202.25	114,722.61
Okeechobee	150	74,989.00	40	22,604.48	19	10,723.49	108,316.97
Palm Beach	1,514	689,680.00	327	174,529.30	75	37,087.64	901,296.94
St. Lucie	395	174,961.00	99	53,907.18	11	6,509.46	235,377.64
Total	3,551	$1,614,083.50	925	$ 495,765.60	174	$ 86,032.91	$2,195,882.01
District No. 11							
Lake	1,011	$ 480,987.50	156	$ 101,597.06	46	$ 24,039.16	$ 606,623.72
Marion	1,721	834,381.50	532	304,451.58	93	45,878.79	1,184,711.87
Polk	3,141	1,501,603.50	877	493,781.74	186	103,729.19	2,099,114.43
Sumter	579	282,590.00	100	57,935.12	28	13,914.20	354,439.32
Total	6,452	$3,099,562.50	1,665	$ 957,765.50	353	$ 187,561.34	$4,244,889.34
District No. 12							
Brevard	640	$ 313,294.50	219	$ 125,347.24	20	$ 8,966.34	$ 447,608.08
Orange	2,635	1,248,311.00	1,005	557,715.48	80	43,200.30	1,849,226.78
Osceola	551	302,704.00	121	57,690.26	25	14,121.62	374,515.88
Seminole	912	445,935.00	485	272,465.56	33	15,747.83	734,148.39
Volusia	2,123	1,027,697.50	708	381,440.94	77	43,207.12	1,452,345.56
Total	6,861	$3,337,942.00	2,538	$1,394,659.48	235	$ 125,243.21	$4,857,844.69
State Total	67,173	$31,484,681.50	17,566	$10,481,053.74	3,141	$1,605,160.05	$43,570,895.29

* Assistance payments shown on this table are gross and represent obligations incurred by the agency at the time the payrolls were written. Above information supplied by State Welfare Board.

SUMMARY OF SALES AND USE TAX COLLECTIONS FOR THE FISCAL YEAR ENDED JUNE 30, 1952

SALES AND USE TAX COLLECTIONS FOR THE PERIOD JULY 1, 1951 TO JUNE 30, 1952

Sales and Use Tax	$54,462,682.49
Items in Transit July 1, 1951	402,940.26
Items in Transit June 30, 1952	(739,393.84)
Suspense—Prior	(3,584.91)
Suspense in Transit	(8,054.13)
Sub–Total	$54,114,589.87
Certificate of Registration Fees	24,335.19
Total Collections	$54,138,925.06

NOTE: Does not take into consideration $43,982.00 refunded to tax payers.

SALES AND USE TAX COLLECTIONS BY MONTH

July 1951	$ 3,563,552.50
August	3,584,039.24
September	3,565,761.76
October	3,591,554.43
November	4,080,690.24
December	4,282,416.36
January 1952	5,345,449.48
February	5,521,057.17
March	6,098,479.94
April	5,574,012.60
May	4,927,891.31
June	4,324,192.55
Total Monthly Collections	$54,459,097.58
Items in Transit July 1, 1951	402,940.26
Items in Transit June 30, 1952	(739,393.84)
Suspense in Transit	(8,054.13)
Total	$54,114,589.87

SALES AND USE TAX COLLECTIONS BY COUNTIES

Alachua	$ 524,465.04
Baker	21,764.28
Bay	606,850.63
Bradford	77,040.86
Brevard	427,375.71
Broward	3,148,605.76
Calhoun	27,545.18
Charlotte	52,892.42
Citrus	53,386.16
Clay	81,556.27
Collier	133,055.59
Columbia	164,049.06
Dade	15,472,029.87
De Soto	51,649.30
Dixie	21,538.40
Duval	6,015,967.04
Escambia	1,457,922.01
Flagler	80,519.99
Franklin	22,476.31
Gadsden	168,457.25
Gilchrist	11,943.18
Glades	9,365.18
Gulf	106,415.16
Hamilton	35,424.13
Hardee	63,191.29
Hendry	70,988.44
Hernando	54,374.36
Highlands	134,452.41
Hillsborough	4,429,290.32
Holmes	21,997.01
Indian River	194,344.74
Jackson	167,870.80
Jefferson	40,902.20
Lafayette	8,569.05
Lake	375,654.76
Lee	492,489.32
Leon	657,879.86
Levy	47,585.76
Liberty	4,589.88
Madison	54,240.32
Manatee	507,270.38
Marion	543,816.81
Martin	100,511.89
Monroe	401,207.58
Nassau	157,810.39
Okaloosa	226,810.24
Okeechobee	30,099.41
Orange	2,589,262.53
Osceola	102,717.31
Palm Beach	2,812,968.59
Pasco	141,418.59
Pinellas	3,991,100.42
Polk	1,642,437.76
Putnam	242,321.51
St. Johns	368,939.22
St. Lucie	303,811.06
Santa Rosa	67,251.37
Sarasota	914,176.70
Seminole	227,041.26
Sumter	34,560.02
Suwannee	80,811.49
Taylor	78,530.34
Union	7,800.67
Volusia	1,652,492.40
Wakulla	15,599.56
Walton	74,871.57
Washington	39,900.85
Out–of–State	1,260,309.46
Declaratory Returns	256,117.81
Total	$54,462,682.49
Items in Transit July 1, 1951	402,940.26
Items in Transit June 30, 1952	(739,393.84)
Suspense–Prior	(3,584.91)
Suspense in Transit	(8,054.13)
Total Collections	$54,114,589.87

SUMMARY OF SALES AND USE TAX COLLECTIONS FOR THE FISCAL YEAR ENDED JUNE 30, 1952 (Continued)

SALES AND USE TAX COLLECTIONS BY TRADE CLASSIFICATION FOR THE PERIOD JULY 1, 1951 THROUGH JUNE 30, 1952

	Tax Paid
Food and Beverage Group:	
Grocery Stores	$ 1,559,250.13
Meat Markets	24,083.86
Seafood Dealers	13,646.77
Vegetable and Fruit Markets	58,327.82
Bakeries	43,916.54
Delicatessens	19,067.19
Candy and Confectionery	400,272.22
Restaurants and Lunchrooms	5,281,887.25
Taverns and Night Clubs	235,118.42
Total Food and Beverage Group	$ 7,635,570.20
Apparel Group	
Clothing Stores	$ 1,957,346.77
Shoe Stores	306,842.79
Hat Shops	21,074.61
Total Apparel Group	$ 2,285,264.17
General Merchandise Group	
Department Stores	$ 2,121,917.59
Variety Stores	1,333,725.51
Drug Stores	1,152,760.82
Jewelry, Leather, and Sporting Goods	925,599.71
Feed and Seed Stores	191,955.85
Hardware, Paints, and Machinery	2,523,256.08
Farm Implement Dealers	155,400.96
General Merchandise Stores	1,540,060.29
Second Hand Stores	82,474.61
Dry Goods Stores	209,735.28
Total General Merchandise Group	$10,236,886.70
Automotive Group	
Motor Vehicle Dealers	$ 958,340.66
Auto Accessories, Tires, Parts	1,407,256.17
Filling and Service Stations	669,200.47
Garages and Repair Shops	443,995.16
Aircraft Dealers	10,460.53
Motorboat and Yacht Dealers	226,966.23
Total Automotive Group	$ 3,716,219.22
Furniture and Appliances Group	
Furniture Stores	$ 2,817,256.42
Household Appliances	1,129,672.01
Store and Office Equipment	1,095,583.00
Music Stores, Radios, Television	548,109.68
Total Furniture and Appliances Group	$5,590,621.11
Lumber, Builders, and Contractors Group	
Building Contractors	$ 639,949.25
Heating and Air Conditioning	347,445.58
Electrical and Plumbing	2,471,965.78
Decorating, Painting, and Papering	505,701.92
Roofing and Sheet Metal	312,881.68
Lumber and Building	7,633,266.10
Total Lumber, Builders, and Contractors Group	$11,911,210.31
Miscellaneous Group	
Hotel, Apartment Houses, etc	$ 6,214,512.82
Auctioneers and Commission Dealers	47,606.37
Barber and Beauty Shops	47,303.39
Book Stores	100,455.42
Cigar Stands and Tobacco Shops	80,143.76
Florists	226,885.68
Fuel Dealers	421,164.09
Funeral Directors and Monuments	85,095.28
Scrap Metal and Junk Yards	15,732.65
Itinerant Vendors	95,707.08
Laundry and Cleaning	291,887.13
Machine Shops and Foundries	178,639.50
Horse, Cattle, and Pet Dealers	25,843.35
Photographers and Photo Supplies	239,318.10
Shoe Repair Shops	12,319.52
Storage and Warehousing	6,541.41
Gift Card and Novelty Shops	459,626.62
News Stands	52,969.18
Social Clubs and Associations	118,436.67
Individual Use Tax	16,134.55
Admissions	1,093,169.87
Holiday Season Vendors	3,997.89
Rental Tangible Property	170,185.32
Miscellaneous	3,083,235.13
Total Miscellaneous Group	$13,086,910.78
Total	$54,462,682.49
Items in Transit July 1, 1951	402,940.26
Items in Transit June 30, 1952	(739,393.84)
Suspense—Prior	(3,584.91)
Suspense—In Transit	(8,054.13)
Total	$54,114,589.87

STATEMENT BY COUNTIES OF GASOLINE GALLONAGE TAX COLLECTIONS AND ALLOCATIONS FOR THE FISCAL YEAR ENDED JUNE 30, 1952

COUNTIES	TOTAL GALLONS	TOTAL TAX	ALLOCATED TO COUNTIES	
			2 Cents Tax	7th Cent Tax
Alachua	15,544,324.9	$1,088,102.74	$ 381,490.56	$ 185,022.89
Baker	2,104,902	147,343.14	84,835.90	41,145.43
Bay	15,717,770.6	1,100,243.94	319,923.13	155,162.71
Bradford	4,222,691.1	295,588.38	104,834.47	50,844.72
Brevard	15,476,446	1,083,351.22	262,275.88	127,203.79
Broward	33,751,315	2,362,592.05	408,426.32	198,086.77
Calhoun	2,403,208	168,224.56	83,155.78	40,330.53
Charlotte	2,156,007	150,920.49	171,406.10	83,131.97
Citrus	3,386,715	237,070.05	133,793.60	64,889.87
Clay	3,382,133	236,749.31	147,216.31	71,399.93
Collier	4,332,336	303,263.52	321,585.13	155,968.79
Columbia	9,209,979	644,698.53	171,875.79	83,359.75
Dade	161,357,754.9	11,295,042.84	1,448,804.23	702,670.04
De Soto	2,503,197	175,223.79	137,894.46	66,878.83
Dixie	2,821,373	197,496.11	102,702.74	49,810.84
Duval	86,682,278.5	6,067,759.49	1,038,191.99	503,523.11
Escambia	27,467,458.1	1,922,722.07	468,765.31	227,351.17
Flagler	2,240,454	156,831.78	88,557.42	42,950.33
Franklin	1,548,612	108,402.84	111,265.82	53,963.94
Gadsden	6,917,391	484,217.37	163,276.58	79,189.16
Gilchrist	1,297,832	90,848.24	56,978.80	27,634.71
Glades	997,160	69,801.20	115,782.22	56,154.38
Gulf	1,612,524	112,876.68	91,465.97	44,360.97
Hamilton	2,400,118	168,008.26	88,304.51	42,827.67
Hardee	2,733,021	191,311.47	152,148.20	73,791.89
Hendry	3,117,048	218,193.36	161,289.37	78,225.35
Hernando	2,852,232	199,656.24	112,963.97	54,787.56
Highlands	5,193,935	363,575.45	204,050.57	98,964.54
Hillsborough	83,439,755.9	5,840,782.91	846,335.66	410,472.81
Holmes	2,863,862	200,470.34	100,263.89	48,627.98
Indian River	6,450.006	451,500.42	134,714.94	65,336.73
Jackson	8,616,236	603,136.52	186,328.24	90,369.21
Jefferson	3,298,024	230,861.68	129,114.60	62,620.59
Lafayette	995,169	69,661.83	85,775.31	41,601.04
Lake	14,386,801	1,007,076.07	514,146.01	249,360.82
Lee	8,881,991	621,739.37	258,825.37	125,530.29
Leon	16,520,440	1,156,430.80	262,420.42	127,273.90
Levy	5,506,206	385,434.42	265,130.23	128,588.18
Liberty	841,380	58,896.60	101,962.06	49,451.59
Madison	3,332,675	233,287.25	142,230.19	68,981.66
Manatee	10,885,730.4	762,001.13	306,933.98	148,862.98
Marion	15,349,317	1,074,452.19	446,038.85	216,328.83
Martin	3,808,540.3	266,597.83	162,987.54	79,048.95
Monroe	7,856,651	549,965.57	425,010.53	206,130.09
Nassau	5,774,423	404,209.61	129,277.20	62,699.41
Okaloosa	9,801,441	686,100.87	209,723.17	101,715.72
Okeechobee	2,597,199	181,803.93	158,398.89	76,823.45
Orange	35,931,688	2,515,218.16	534,722.69	259,340.50
Osceola	4,561,020	319,271.40	299,346.42	145,183.03
Palm Beach	38,205,353.1	2,674,374.72	786,628.96	381,515.05
Pasco	6,098,344	426,884.08	268,038.82	129,998.82
Pinellas	46,054,180	3,223,792.60	677,567.14	328,620.07
Polk	39,215,493	2,745,084.51	680,927.34	330,249.74
Putnam	7,924,416	554,709.12	215,178.96	104,361.81
St. Johns	8,619,715	603,380.05	256,115.52	124,216.03
St. Lucie	8,240,145	576,810.15	168,226.55	81,589.89
Santa Rosa	4,916,030.5	344,122.13	189,977.49	92,139.10
Sarasota	10,577.335	740,413.45	259,692.49	125,950.88
Seminole	7,621,423	533,499.61	173,104.25	83,955.57
Sumter	2,553,635	178,754.45	191,982.77	93,111.65
Suwannee	5,313.583	371,950.81	152,202.39	73,818.16
Taylor	5,702,778	399,194.46	181,667.34	88,108.65
Union	1,143,093	80,016.51	88,178.05	42,766.36
Volusia	27,563,065	1,929,414.55	553,872.19	268,628.01
Wakulla	1,408,224.6	98,575.72	85,974.03	41,697.39
Walton	4,326,830.6	302,878.15	210,265.15	101,978.60
Washington	2,665,903	186,613.21	93,019.61	45,114.52
Less Collection Fees	.....	(257,576.95)	.....	.....
Does not include Refund of Taxes Overpaid	.....	2,000.00	.....	.....
Balance Undistributed July 1, 1951	.....	(2,130.54)	.....	.....
Balance Undistributed June 30, 1952	.....	3,547.37	.....	.....
Total	903,278,318.5	$62,975,322.18	$18,065,566.37	$8,761,799.70

STATEMENT OF GASOLINE GALLONAGE AND TAX COLLECTIONS BY MONTHS AS REPORTED AND PAID TO THE COMPTROLLER BY COMPANIES FOR THE FISCAL YEAR ENDED JUNE 30, 1952

TAX COLLECTED BY MONTHS

MONTH	GALLONS	TAX	LESS COLLECTIONS FEES	TAX COLLECTED
July, 1951	69,598,553.4	$4,871,898.74	$.....	$4,871,898.74
August	66,812,347.7	4,676,864.34	22,701.63	4,654,162.71
September	67,766,604.3	4,743,662.30	22,625.90	4,721,036.40
October	61,579,977	4,310,598.39	21,921.87	4,288,676.52
November	71,723,068.3	5,020,614.78	23,153.92	4,997,460.86
December	68,088,149.8	4,766,170.50	22,667.63	4,743,502.87
January, 1952	79,004,668.9	5,530,326.82	23,787.29	5,506,539.53
February	83,517,595	5,846,231.65	24,055.28	5,822,176.37*
March	87,324,428.6	6,112,710.00	24,216.60	6,088,493.40
April	87,911,599.6	6,153,811.97	24,518.60	6,129,293.37
May	81,924,504.3	5,734,715.30	23,992.68	5,710,722.62
June	78,047,822.3	5,463,347.56	23,988.77	5,439,358.79
Total	903,299,319.2	$63,230,952.35	$ 257,630.17	$62,973,322.18

*Does not include $2,000.00 Overpayment later Refunded

DISTRIBUTION OF FUNDS

State Road Department	4c	$ 35,873,555.79
To Counties for Road Bonds	2c	18,065,566.37
General Revenue		270,983.49
State Road Department for Counties, Chapter 26321—80% of Seventh Cent	1c	7,009,439.76
To Counties, Chapter 26321—20% of Seventh Cent		1,752,359.94
Total	7c	$ 62,971,905.35

GALLONAGE SALES BY COMPANIES

American Oil Company, Jacksonville	56,366,376
The Atlantic Refining Co., Jacksonville	16,295,377.4
Batchelor Oil Co., Tallahassee	96,536
Baxley Oil Co., Inc., Gainesville	1,334,230
E. C. Bonifay Fuel Oil Supply, Pensacola	434,317
Bowen Oil Co., Miami	1,437,996
W. A. Bradford, Winter Haven	1,906,625
Bradley Oil Co., Sarasota	465,743
Casity Fuel Oil Co., Inc., Dunedin	1,177,321
Central Florida Oil Co., Ocala	1,799,724
Citizens Oil Co., Inc., Tallahassee	9,104,738
Coastal Oil Corp., Niceville	10,827
Colonial Oil Co., Jacksonville	9,156,164.4
J. B. Davis, Inc., Madison	850,600
Direct Oil Co. of Florida, Nashville, Tenn	3,035,562
Eagle Oil Co., Pensacola-Warrington	112,219.8
Firestone Tire & Rubber Co., Jacksonville	3,238,722.6
Fore Oil Co., Lakeland	1,742,345
Foster Oil Terminals, Inc., Niceville	546,626
Gasmart, Inc., Jacksonville	2,308,530
J. C. Gissendaner, Chattahoochee	355,350
Glades Oil Co., Belle Glade	349,404
Gray Oil Co., Inc., Atmore, Ala	351,320
Gulf Oil Corp., Atlanta, Ga	135,330,926
H. G. Huey Gas & Oil Co., Homerville, Ga	77,701
Joe E. Hutchison, Panama City	1,229,525
Imperial Florida Oil Co., Inc., Tampa	11,627,291
Independent Oil Co., Inc., Panama City	4,699,587
Independent Oil Terminals, Inc., Panama City	740,350
Jeweline Oil Co., Inc., Milton	1,632,007
A. M. Leach, Bradenton	2,096,357
Livingston-Thebaut Oil Co., Inc., Jacksonville	7,005,758
Maassen Oil Co., Arcadia	504,891
D. W. McArthur, Jr., Cocoa	788,993
McDonald-Johnson Oil Co., Pensacola	4,120,837.3
McLure Oil Co., Marianna	1,209,410
J. A. Miles, Plant City	1,924,518
National Oil Co., Inc., Richmond, Va	557,839
National Petroleum Corp., St. Petersburg	1,095,682
Nye Oil Co., Winter Garden	1,237,884
Orange State Oil Co., Miami	58,187,089
Orlando Fuel Oil Co., Inc., Orlando	9,907,847
Pioneer Oil Co., Bradenton	1,556,685.4
Republic Oil Refining Co., Pittsburgh, Penna	22,870,994
Russ Oil Co., Inc., Pensacola	1,671,444
The Seaboard Oil Co., Jacksonville	40,743,252
Shackelford Brothers, Lake City	1,476,273
Shaw Brothers Oil Co., Miami	28,762,210
Shell Oil Co., Inc., New York, N.Y.	40,271,182
Sherrill Oil Co., Pensacola	14,781,956
Sinclair Refining Co., Atlanta, Ga	77,213,942.5
Sing Oil Co., Inc., Pelham, Ga	176,522
Smith & Smith, Inc., Tallahassee	685,341
South Atlantic Oil Co., Palatka	3,217,516
Southern States Oil Co., Jacksonville	8,859,026
Elgin Spence, Fort Pierce	245,661
Spur Distributing Co., Inc., Nashville, Tenn	4,842,039
Standard Oil Co., Inc., in Kentucky, Birmingham, Ala	381,362.1
Standard Oil Co., Inc., in Kentucky, Jacksonville	172,996,386
C. C. Stanton, Hastings	1,048,441
Sun Oil Co., Philadelphia, Penna	39,603,682.4
Super Test Oil Co., Inc., Tampa	9,285,133.3
The Texas Co., Atlanta, Ga	70,850,113
John A. Torode, Starke	963,345.1
Trackside Gasoline Sta., Birmingham, Ala	690,319
J. H. Williams Oil Co., Inc., Tampa	3,635,882
U.S. Government Resales	18,551.6
Miscellaneous Collections	913.3
Total	903,299,319.2

STATEMENT OF BEVERAGE AND CIGARETTE TAX COLLECTIONS FOR THE FISCAL YEAR ENDED JUNE 30, 1952

BEVERAGE TAX:		
Excise Taxes:		
Spirituous Beverages Containing More than 14% Alcohol by Weight	$ 11,124,844.01	
Tax on Beer	12,185,856.97	
Tax on Wine	2,681,399.82	$ 25,992,100.80
License Taxes:		
Liquor Licenses	$ 1,066,630.75	
Beer and Wine Licenses	233,723.97	
Importers Licenses	30.00	1,300,384.72
Miscellaneous Taxes:		
Vehicle Permits, Penalties, etc		22,593.50
Total Beverage Tax		$ 27,315,079.02
CIGARETTE TAX:		
Excise Tax on Cigarettes	$ 17,812,655.21	
Cigarette Licenses	24.00	
Miscellaneous	13.47	$ 17,812,692.68
Total Beverage Department		$ 45,127,771.70

STATEMENT OF STATE OFFICERS' AND EMPLOYEES' RETIREMENT FUND, AND COUNTY OFFICERS' AND EMPLOYEES' RETIREMENT FUND FOR THE PERIOD JULY 1, 1945, TO JUNE 30, 1952

State Officers' and Employees' Retirement Fund

Contributions and Earnings

Employee Contributions	$ 8,319,546.47
State Contributions	4,712,747.37
Interest Earned	604,899.20
Total Contributions and Interest	$13,637,193.04
Refunds	$(1,814,771.46)
Benefits Paid	(702,476.19)
Total	$11,119,945.39

Investments and Balance

Balance in Fund	$ 628,384.99
Investments (U.S. Government Bonds)	10,491,560.40
Total	$11,119,945.39

County Officers' and Employees' Retirement Fund

Contributions and Earnings

Employee Contributions	$ 4,675,683.99
County Contributions	2,666,550.08
Interest Earned	313,118.01
Total Contributions and Interest	$ 7,655,352.08
Refunds	$ (779,911.68)
Benefits Paid	(741,126.49)
Total	$ 6,134,313.91

Investments and Balance

Balance in Fund	$ 376,352.32
Investments (U.S. Government Bonds)	5,757,961.59
Total	$ 6,134,313.91

STATEMENT OF UNEMPLOYMENT COMPENSATION ACCOUNT WITH THE U. S. TREASURY FOR THE FISCAL YEAR ENDED JUNE 30, 1952

(U. S. TREASURY RECORDS)

Balance as of July 1, 1951			$ 76,919,174.48
RECEIPTS			
Quarter ending September 30, 1951	$ 2,351,000.00		
Quarter ending December 31, 1951	1,988,000.00		
Quarter ending March 31, 1952	2,342,000.00		
Quarter ending June 30, 1952	2,764,000.00		
Total Receipts		$ 9,445,000.00	
EARNINGS			
Quarter ending September 30, 1951	$ 416,942.52		
Quarter ending December 31, 1951	415,474.01		
Quarter ending March 31, 1952	425,289.21		
Quarter ending June 30, 1952	434,867.74		
Total Earnings		1,692,573.48	
Total Receipts and Earnings			11,137,573.48
Total Available			$ 88,056,747.96
WITHDRAWALS			
Quarter ending September 30, 1951		$ 2,875,000.00	
Quarter ending December 31, 1951		1,850,000.00	
Quarter ending March 31, 1952		1,075,000.00	
Quarter ending June 30, 1952		1,300,000.00	
Total Withdrawals			7,100,000.00
Balance June 30, 1952 (Treasury's Books)			$ 80,956,747.96

STATEMENT OF INVESTMENTS

Par Value of Securities on Hand as of June 30, 1952

State Officers' and Employees' Retirement Fund	$10,415,000.00[1]
County Officers' and Employees' Retirement Fund	5,725,000.00[2]
State Fire Insurance Fund	2,513,700.00
Internal Improvement Trust Fund	1,800,000.00
Florida Highway Patrol Pension Fund	285,000.00
State Road Department	24,160,000.00
Crippled Children's Trust Fund	7,200.00
State Prison Improvement Fund	50,000.00
Westcott Fund	25,000.00
Ringling Museum Trust Fund	800,000.00
University of Florida:	
Auxiliary Fund	50,000.00
Self-Liquidating Dormitories Revenue Certificates of 1938 Issue—Interest and Sinking Fund	127,500.00[3]
Florida State University:	
Beaumont Fund	50,000.00
Auxiliary Fund	100,000.00[3]
Construction Fund	1,050,000.00
Dining Hall—Interest and Sinking Fund	42,500.00[3]
Landis Hall—Interest and Sinking Fund	96,000.00[3]
Hospital—Interest and Sinking Fund	58,500.00[3]
Florida A. & M. College:	
Library Building Fund	3,000.00
Physical Education Building Fund	5,000.00
Hospital Construction Fund	3,500.00[3]
Self-Liquidating Dormitories Revenue Certificates 1938 Issue—Interest and Sinking Fund	52,000.00[3]
Teachers' Retirement Fund	28,155,000.00
Principal of State School Fund	7,705,217.73
Agricultural College Fund	161,000.00
Seminary Fund	133,500.00
Ex-Confederate Soldiers and Sailors Endowment Fund	13,000.00
State Board of Veterinary Examiners	2,000.00
Total	$83,588,617.73

[1] $2,400,000.00 bonds purchased and in transit June 30, 1952.
[2] $1,600,000.00 bonds purchased and in transit June 30, 1952.
[3] Bonds held by Institutions transferred to State Treasurer during Fiscal Year 1951–1952.

STATEMENT OF FUNDS RECEIVED FROM U.S. GRANTS AND DONATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 1952

Account	Amount	Total
State Department of Education:		
Smith-Hughes—U.S.	$ 101,647.51	
George-Barden—U.S.	235,232.87	
Federal Rehabilitation—U.S.	503,650.21	
Veterans Education Training—U.S.	1,703,314.26	
Florida School Lunch Program—U.S.	1,201,665.00	
School Facilities Survey—U.S.	33,447.00	$3,778,956.85
State Improvement Commission:		
Hospital Grants Distribution	$1,995,335.13	
U.S. Grants	13,294.73	$2,008,629.86
Florida Council for the Blind:		
U.S. Grants	$ 176,558.18	$ 176,558.18
State Board of Health:		
U.S. Public Health Service	$ 265,838.00	
Maternal and Child Health—U.S.	261,316.92	
Venereal Disease Program—U.S.	259,587.30	
Cancer Control—U.S.	58,746.00	
Tuberculosis Control—U.S.	131,791.00	
U.S. Public Health Service—R.T.C.	204,474.00	
Mental Health Works—U.S.	57,724.00	
Water Pollution—U.S.	21,600.00	
Heart Disease Control—U.S.	32,954.00	$1,294,031.22
State Board of Forestry:		
U.S. Grants	$ 554,137.86	$ 554,137.86
Game and Fresh Water Fish Commission:		
U.S. Grants	$ 197,401.95	$ 197,401.95
State Road Department:		
U.S. Grants	$2,748,601.26	
Federal Aid Highway Account	7,838,996.38	$10,587,597.64
State Welfare Board:		
Child Welfare—U.S.	$ 129,853.91	
Old Age Assistance—U.S.	20,215,383.17	
Blind Assistance—U.S.	1,014,894.36	
Aid to Dependent Children—U.S.	8,408,339.96	$29,768,471.40
Florida Crippled Children's Commission:		
U.S. Grants	$ 183,126.00	$ 183,126.00
University of Florida:		
Engineering and Industrial Experiment Station—U.S. Grants	$ 39,827.47	
Grants and Donations	73,184.54	
Agricultural Extension Service:		
Bankhead-Flanagan—U.S.	119,861.58	
Smith-Lever, Bankhead-Jones—U.S.	208,540.49	
Capper-Ketcham—U.S.	28,802.26	
Research and Marketing—U.S.	860.83	
Farm Housing—U.S.	560.15	
Rural Electrification—U.S.	2,500.00	
Agricultural Experiment Stations:		
Hatch Fund—U.S.	$ 15,000.00	
Adams Fund—U.S.	15,000.00	
Purnell Fund—U.S.	60,000.00	
Bankhead-Jones—U.S.	48,046.76	
Grants and Donations—U.S.	12,870.00	
Research and Marketing—U.S.	70,063.30	$ 695,117.38

STATEMENT OF FUNDS RECEIVED FROM U.S. GRANTS AND DONATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 1952 (Continued)

Account	Amount	Total
Florida Agricultural and Mechanical College:		
Morrill Fund—U.S.	$ 25,000.00	
Bankhead-Jones—U.S.	23,820.14	$ 48,820.14
Florida Industrial Commission:		
Employment Security—U.S.	$3,516,002.75	
Apprenticeship Council—U.S.	11,187.47	$3,527,190.22
Florida National Forest Fund	$ 82,086.08	$ 82,086.08
Total		$52,902,124.78

COMPARATIVE STATEMENT OF STATE RACING COMMISSION COLLECTIONS AND DISBURSEMENTS FOR FISCAL YEARS ENDED JUNE 30, 1951, AND JUNE 30, 1952

	1952	1951	Increase or Decrease
Receipts:			
To General Revenue Fund:			
5% Tax	$8,809,130.23	$7,256,530.09	$1,552,600.14
Breaks	1,182,260.50	1,007,799.68	174,460.82
Total to General Revenue Fund	$9,991,390.73	$8,264,329.77	$1,727,060.96
To State Racing Operating Account:			
Registration Fees	$ 8,926.00	$ 8,162.00	$ 764.00
Occupational Licenses	49,585.50	45,460.00	4,125.50
Admission and 3% Tax	8,020,656.04	6,682,012.67	1,338,643.37
Miscellaneous	1,340.00	1,380.00	(40.00)
Transfer Adjustments	117.00	281.00	(164.00)
Refunds	249.07	25,708.32	(25,459.25)
Total to Operating Account	$8,080,873.61	$6,763,003.99	$1,317,869.62
To Racing Scholarship Fund	$ 239,264.74	$ 248,876.26	$ (9,611.52)
Total	$18,311,529.08	$15,276,210.02	$3,035,319.06
Disbursements:			
Salaries	$ 286,382.53	$ 295,094.34	$ (8,711.81)
Expenses	39,779.15	44,606.37	(4,827.22)
Transfers to General Revenue (3%)	190,781.10	202,141.66	(11,360.56)
*Distribution to Counties	7,504,000.00	6,197,500.00	1,306,500.00
Distribution Adjustments		25,373.34	(25,373.34)
Total	$8,020,942.78	$6,764,715.71	$1,256,227.07
* To each of 67 counties	$ 112,000.00	$ 92,500.00	$ 19,500.00

STATEMENT OF OPERATING ACCOUNT

Balance, July 1, 1951	$ 38,848.90		
Receipts	$8,080,873.61		
Disbursements		$8,020,942.78	
Balance, June 30, 1952			*$ 98,779.73

* $51,637.64 obligated for 3% transfer to General Revenue.

STATEMENT OF REVOLVING FUNDS AS OF JUNE 30, 1952

Name of Department	Amount	Name of Department	Amount
Comptroller	$ 10,085.00	Florida State Prison—Raiford	$ 5,000.00
Commissioner of Agriculture	13,000.00	Apalachee Correctional Institution	500.00
State Fire College	50.00	Florida Industrial School for Girls	500.00
Motor Vehicle Commission	6,425.00	Florida Industrial School for Boys	500.00
State Advertising Commission	50.00	Ringling Museum	5,000.00
Military Department	4,000.00	Agricultural Extension Service	500.00
State Board of Massage	100.00	Agricultural Experiment Stations	32,350.00
Florida Real Estate Commission	1,000.00	Florida State University	5,000.00
Florida Council for the Blind	200.00	Florida A. & M. College	10,000.00
State Board of Health	300.00	Florida School for Deaf and Blind	5,000.00
State Board of Forestry	500.00	Department of Veterans Affairs	200.00
Florida Board of Parks and Historic Memorials	1,800.00	State Board of Pharmacy	100.00
Florida Citrus Commission	1,000.00	State Board of Accountancy	100.00
State Road Department	35,000.00	State Board of Dental Examiners	500.00
Board of Commissioners of State Institutions	25.00	State Board of Engineering Examiners	100.00
State Welfare Board	1,200.00	State Board of Osteopathic Examiners	50.00
Florida State Hospital—Arcadia	1,000.00	State Board of Veterinary Examiners	50.00
Florida State Hospital—Chattahoochee	15,000.00		
Florida Farm Colony	3,000.00		
State Tuberculosis Sanatoria	300.00	Total Revolving Funds	$ 161,485.00
State Plant Board	2,000.00		

ALPHABETICAL INDEX OF DEPARTMENTS

Name of Department, Board or Institution	Dept. No.
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Agriculture, Commissioner of	8
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Agricultural Extension Service	70
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Architecture, State Board of	31
Atlantic States' Marine Fisheries Commission	44
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Auditing Department, State	11
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Basic Sciences, Board of Examiners in	135
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Name of Department, Board or Institution	Dept. No.
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